



# Port & Marine Services Department

## Monthly Report

**To:** Brian L. Barroso, City Manager

**Date:** November 1, 2025

**From:** Steven McAlearney, Director

**Subject:** Monthly Department Update October 2025

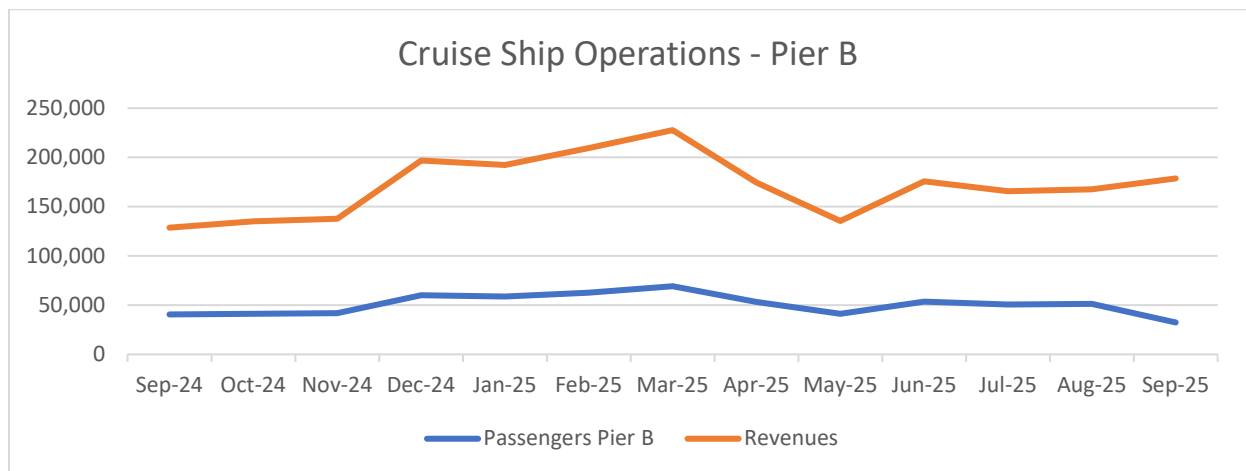
### Port

#### Pier B

- 14 cruise ship visits
- 32,386 cruise ship passengers
- \$178,640 passenger fee revenue

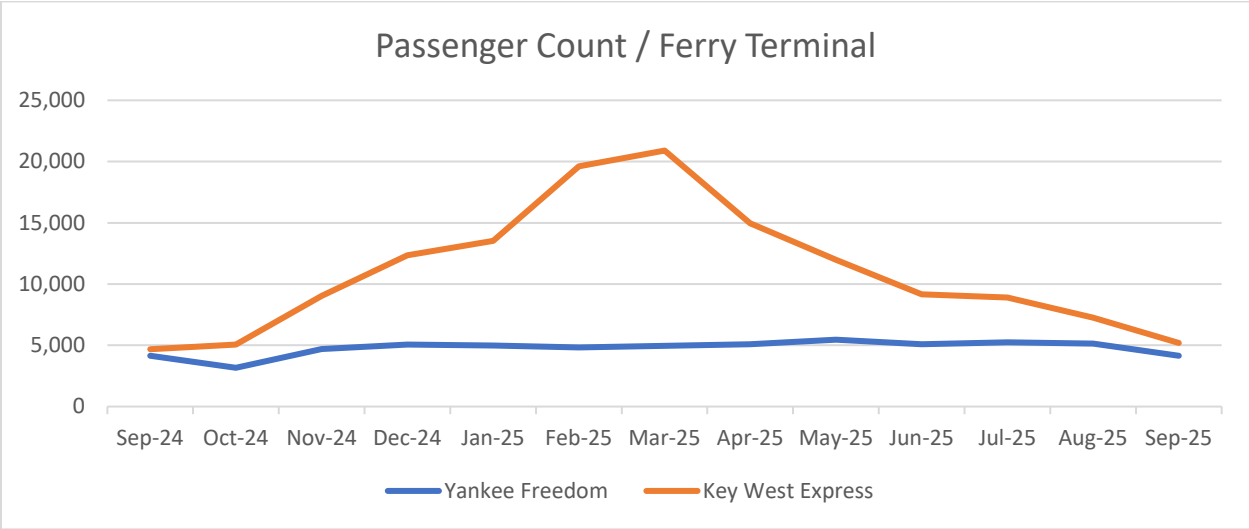
#### Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



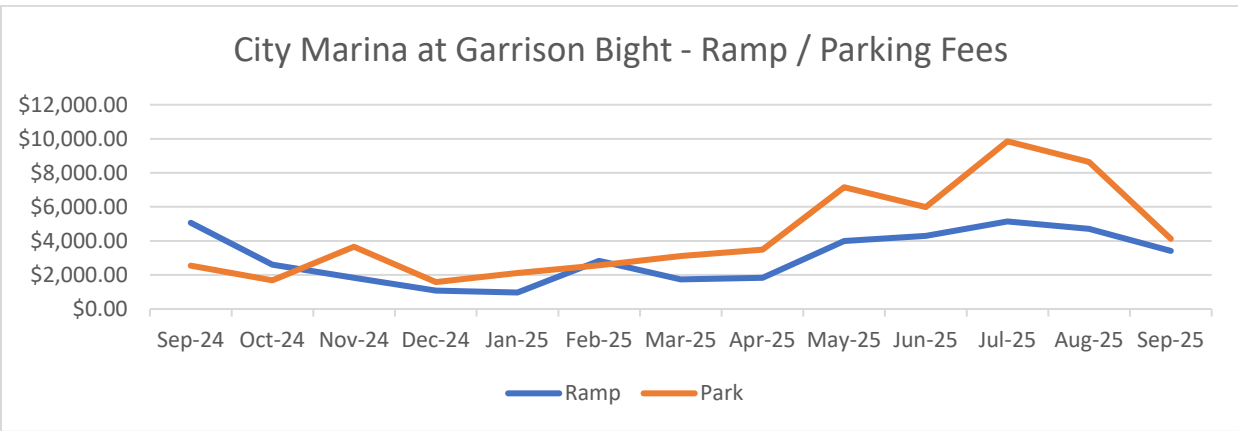
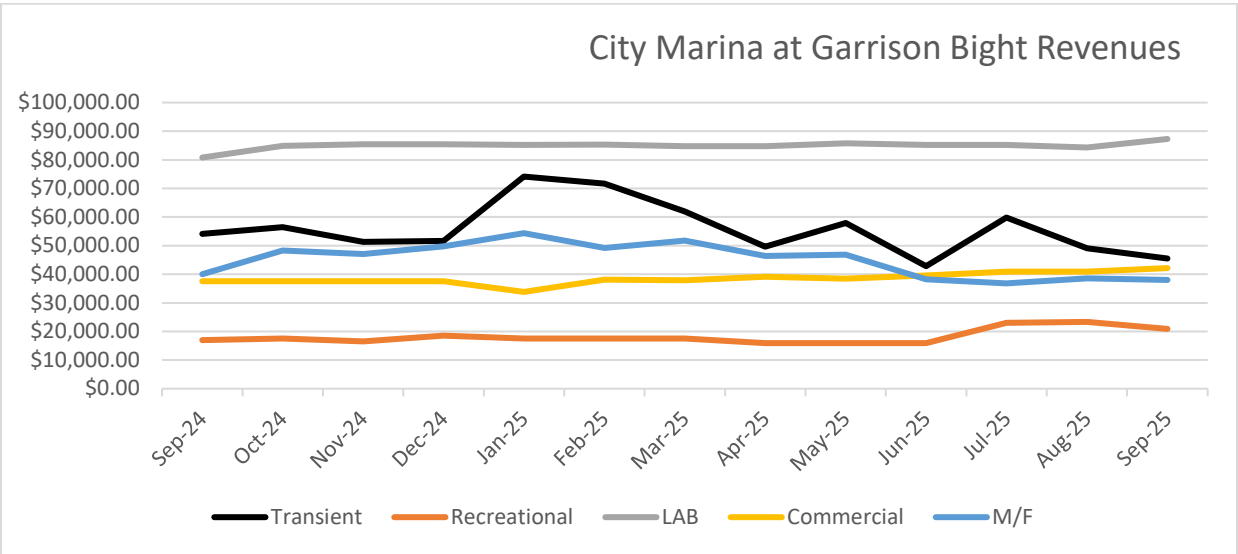
### Ferry Terminal

- 9,340 total ferry passengers
- \$15,473 total ferry passenger fee revenue
- 17,352 gallons diesel sold



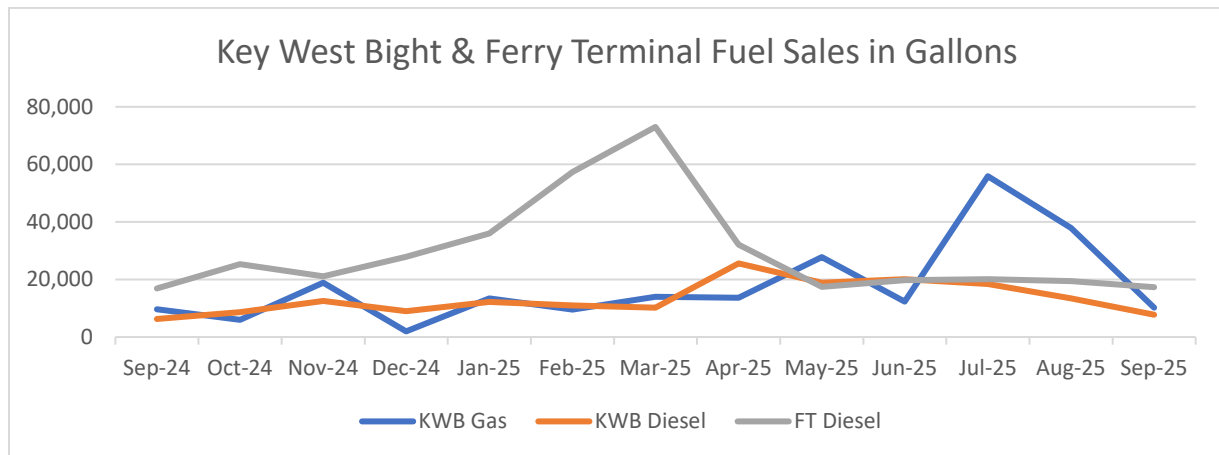
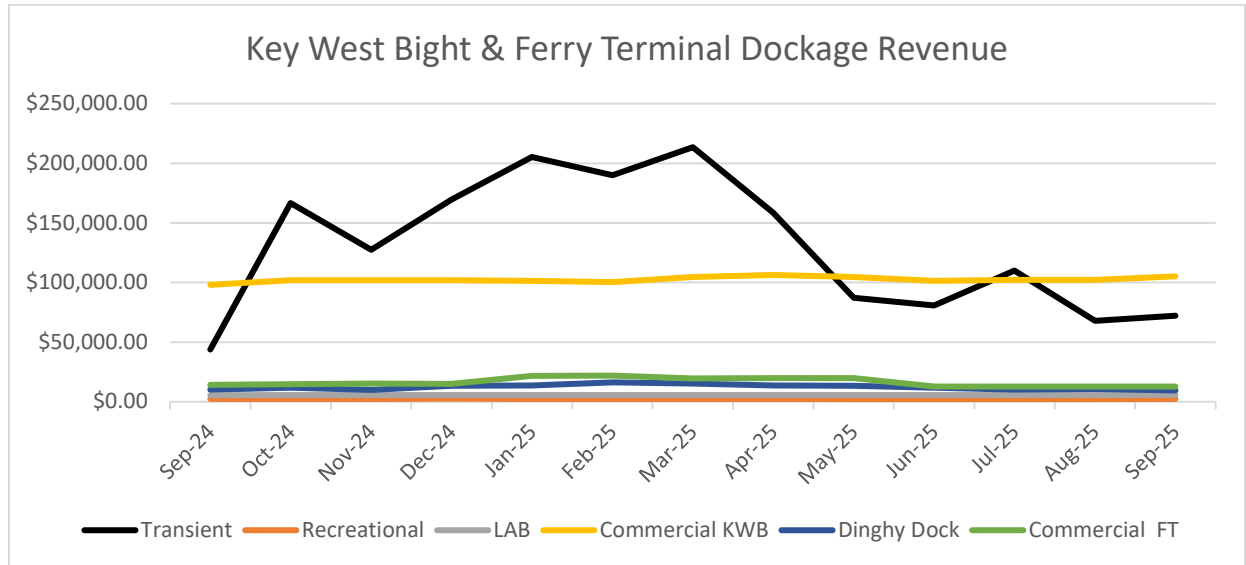
**City Marina @ Garrison Bight**

- \$108,512 transient, commercial and recreational dockage revenue
- \$87,274 liveaboard dockage revenue
- \$38,025 mooring field revenue
- \$7,538 ramp fees and parking revenue



### Key West Historic Seaport

- \$207,372 total monthly wet slip revenue
- 10,205 gallons gas sold
- 7,748 gallons diesel sold



### Administrative/ Financial

- Completed October billing: 2.9% CPI increase: Waterfront Brewery
- KWB & GB dockage for transient, commercial, recreational, live-aboard tenants increased by 2.9%

