

## Port and Marine Services Capital Project Status September 1, 2024

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve  Design: Jacobs  Contractor: FY23 Contract Award	Port	TBD	<b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>• Project estimate for construction \$4.85M. Does not include design.</li> <li>• Design will include ensuring pier accommodates Res. 22-073 compliant ships and American Glory.</li> <li>• Coral relocation plan accepted by FKNMS 10/5/2022</li> <li>• Design Task Order (Jacobs, \$144,883) to be on Aug 8 CC agenda.</li> <li>• Jacob's Design Task Order approved, and purchase order issued.</li> </ul>
1	PM: Steve  Design: Bender  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop)</b> <ul style="list-style-type: none"> <li>• Design to be 2-story w/4 affordable housing units up and 1 retail and 1 shop space down.</li> <li>• BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023.</li> <li>• Current tenant to lease entire increased area of new building.</li> <li>• 30% design delivered: cost estimate \$3,408,368.</li> <li>• Task order for major development, construction documents, and CI approved at 4/11 CRA.</li> <li>• <b>Project scheduled for 8/22 DRC meeting.</b></li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB75032204	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>• Budget \$560,000/yr.</li> <li>• Ongoing project with multiple phases</li> <li>• Task Order issued. Assessment completed.</li> <li>• Assessment report under review.</li> <li>• Bid being put together will also include H-2 Dock extension and D-Dock board replacement.</li> <li>• Task Order issued for ERP Permits</li> <li>• Dock extension and D-Dock IPE installation projects</li> <li>• DEP Permit received</li> <li>• Army Corp Permit received, working on ITB</li> <li>• Waiting on task order from Tetra Tech to prepare bid document</li> <li>• Task Order Issued, expect Bid Documents by end of July</li> <li>• Bid Documents under review</li> <li>• This project will include full replacement of A-Dock under a separate ITB</li> </ul>

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	<p style="text-align: center;">PM: Karen</p> <p style="text-align: center;">Design: Bill Horn</p> <p style="text-align: center;">Contractor:</p>	KWB	New CIP (oldKB1103)	<p><b>Phase III Common Area Enhancements</b></p> <ul style="list-style-type: none"> <li>• Improvements include Plaza areas at Elizabeth, William and Margaret Streets</li> <li>• Project budget \$2.3 Million</li> <li>• Install street scaping and lighting -- decorative, security, and safety.</li> <li>• Complete redesign of Lazy Way Plaza</li> <li>• Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>• Finalizing drawings</li> <li>• Presentation of final plan to KWBB 9/15/21</li> <li>• KWBB requested minor changes to plan-documents will be revised</li> <li>• Preparing Final documents</li> <li>• Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.</li> <li>• Margaret St Plaza on hold due to conflicting project</li> <li>• William St &amp; Elizabeth St Plaza's will go out as a separate package</li> <li>• Engineering Department to construct Lazy Way</li> <li>• Architect to revise drawings for coordination with future projects</li> </ul>
1	<p style="text-align: center;">PM: Karen</p> <p style="text-align: center;">Design: K2M</p> <p style="text-align: center;">Contractor:</p>	KWB	KB1305	<p><b>631 Greene St. Site Development</b></p> <ul style="list-style-type: none"> <li>• Greene St Parking lots/Icehouse/Reef Relief</li> <li>• Cost estimate \$5,000,000</li> <li>• K2M issued task order to provide conceptual design</li> <li>• Initial design rejected.</li> <li>• K2M developing renderings based on comments by KWBB</li> <li>• Presented to Bight Board in February</li> <li>• Bight Board approved preliminary plans</li> <li>• Bight Board has asked staff to revise and bring back at a workshop</li> <li>• Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal.</li> <li>• Task Order issue to William P. Horn Architects for comprehensive structural analysis</li> <li>• Structural Engineer to be on-site 10/10/22</li> <li>• Structural assessment site visit complete</li> <li>• Structural Assessment under review</li> <li>• Waiting for final assessment</li> <li>• Engineering Department to develop parking lots</li> <li>• Civil Engineering Task Order under review</li> <li>• Project on hold until further direction received</li> </ul>

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1	<p>PM: Karen</p> <p>Design: Artibus</p> <p>Contractor: TBD</p>	KWB	KB75021901	<p><b>Conch Republic Roof and Siding</b></p> <ul style="list-style-type: none"> <li>• Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding.</li> <li>• Cost estimate \$250,000 - \$400,000</li> <li>• Contract Awarded to One Source Restoration in the amount of \$694,553.</li> <li>• Commission approved Temporary Waiver for night work.</li> <li>• Contractor has provided Materials lead time of 5 – 6 weeks for delivery.</li> <li>• Met with tenant to discuss construction start date</li> <li>• Contractor will work nights</li> <li>• NTP issued for material purchase and delivery</li> <li>• Anticipated start of construction April</li> <li>• Change order received for increased materials cost</li> <li>• Staff has recommended that contract be terminated</li> <li>• CRA has terminated contract</li> <li>• Anticipate rebid for spring/summer 2024 construction</li> <li>• Coordinating with engineer for re-bid</li> <li>• HARC has approved use of membrane roofing on upper roof.</li> <li>• Coordinating with Engineer for re-design</li> <li>• Received revised drawings for review</li> <li>• Received updated plans.</li> <li>• Gulfstream to provide pricing through Construction Services Contract.</li> <li>• Gulfstream pricing in excess of budget. Looking into other options for completing project.</li> <li>• Sea Tech to provide pricing through their Construction Services Contract.</li> </ul>
1	<p>PM: Karen</p> <p>Design: TetraTech</p> <p>Contractor: TBD</p>	KWB	KB75031802	<p><b>Schooner Floating Docks</b></p> <ul style="list-style-type: none"> <li>• Full replacement of 3 floating docks and utilities.</li> <li>• Cost estimate \$700,000</li> <li>• FDEP and ACOE permits received</li> <li>• Construction document and construction oversight task order issued</li> <li>• Design 90% completed</li> <li>• Finalizing electrical, remaining documents complete.</li> <li>• Preparing Bid Documents</li> <li>• 90% review complete. Will route internally for approval once corrections are received.</li> <li>• Coordinating with EOR on electrical run</li> <li>• ERP expired. Coordinating with Army Corp for renewal</li> <li>• Reviewing new Permitting task order</li> <li>• Permit received, finalizing bid documents</li> <li>• Bid Documents routing internally for review</li> </ul>

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				<ul style="list-style-type: none"> <li>Documents ready for Bid. Reviewing schedule prior to advertising</li> </ul>
	<p>PM: Karen</p> <p>Design: Tetra Tech</p> <p>Contractor: TBD</p>	CM	GB75511701	<p><b>Charter Boat Row Seawall Replacement</b></p> <ul style="list-style-type: none"> <li>Project estimate \$4,500,000</li> <li>Structural Assessment Completed by Tetra Tech</li> <li>Tetra Tech developing Preliminary Design and Permitting task order</li> <li>Received proposed task order, returned with mark-ups</li> <li>Task Order on 11-9-2023 City Commission Agenda for consideration</li> <li>Purchase order issued, permitting task underway</li> <li>60% documents reviewed. Will be used for environmental permitting application</li> </ul>
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	KB1507	<p><b>Margaret St Fire Pump/Backflow Building Removal</b></p> <ul style="list-style-type: none"> <li>Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot</li> <li>Project budget \$230,000</li> <li>Replace remaining Chicago brick in plaza with red brick pavers</li> <li>Task order issued to Bill Horn</li> <li>Finalizing drawings and contract documents</li> <li>Project publicly advertised, bids due July 20, 2022</li> <li>Two bids received August 4, 2022</li> <li>Bids rejected</li> <li>Staff to recommend alternate for completing project</li> <li>Will develop ITB to replace equipment in existing structure with modified roof line.</li> <li>Developing ITB for pump replacement in existing structure</li> <li>Received preliminary pumphouse drawings with modified roof line.</li> <li>Architect met with AHJ to discuss modifications to existing pump house</li> <li>ITB routing for fire pump replacement at Margaret St, Ferry Terminal and City Marina.</li> <li>Project has been publicly advertised. Bids to open on May 2, 2024.</li> <li>Approved by Bight Board, on June CRA agenda</li> <li>Construction contract awarded through Resolution #24-139</li> <li>Notice to Proceed issued on June 24, 2024</li> <li>Equipment submittals under review. KWFD assisting department with submittals</li> <li>Fire pump equipment being ordered</li> </ul>
1	<p>PM: Karen</p>	KWB	KB1509	<p><b>Seawall Repair</b></p> <ul style="list-style-type: none"> <li>Budget \$612,000</li> <li>Ongoing project with multiple phases</li> </ul>

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	<p>Design: Tetra Tech</p> <p>Contractor:</p>			<ul style="list-style-type: none"> <li>• Task Order issued for C-Dock assessment/permitting.</li> <li>• Last leg of ongoing project</li> <li>• Dive work complete</li> <li>• Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited</li> <li>• Have consulted with both FDEP and ACOE on project and how to move forward</li> <li>• Consultant has begun conceptual design</li> <li>• Tetra Tech preparing Design/Permitting task order for review</li> <li>• Consultant performed in water inspection in late April</li> </ul>
1	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP	<p><b>Seaport Wayfinding &amp; AIPP</b></p> <ul style="list-style-type: none"> <li>• Budget \$750,00 (\$250,000 Wayfinding)</li> <li>• Broke out of Common Area project</li> <li>• Finalizing sign design</li> <li>• Project has been publicly advertised bid expected on October 19, 2022</li> <li>• Bid date extended to October 26, 2022</li> <li>• Staff recommending rejecting Wayfinding bids</li> <li>• AIPP RFQ to advertise November 11, 2022</li> <li>• AIPP proposals due January 18, 2023</li> <li>• Rejection of Wayfinding Bids on 12/6/22 CRA agenda</li> <li>• Project advertised on May 3, 2023 with bids due June 14, 2023</li> <li>• Mandatory pre-bid meeting held May 31, 2023</li> <li>• Staff recommending award to lowest responsive bidder Kenco Signs</li> <li>• BB recommend approval through Res KWB #23-13. On September CRA agenda for final approval.</li> <li>• Contract Fully Executed</li> <li>• Waiting on materials lead times prior to issuing NTP</li> <li>• NTP issued for both AIPP and Wayfinding projects</li> <li>• Met with contractor to finalized locations</li> <li>• Finalizing map layout for directories</li> <li>• Contractor constructing signage</li> <li>• Artist's fabricating AIPP components</li> <li>• Signage components complete. Waiting on directory artwork (inserts)</li> </ul>
1	<p>PM: Karen</p> <p>Design:</p> <p>Contractor:</p>	KWBFT	TBD	<p><b>Ferry Terminal Revitalization and Shoreline Stabilization</b></p> <ul style="list-style-type: none"> <li>• ARPA Funds \$5,018,855</li> <li>• Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension</li> <li>• RFQ #23-002 received 2 submittals on 2/2/2023</li> <li>• RFQ Submittals Ranked by staff on 3/29/23</li> <li>• Tetra Tech highest ranked heist receiving 94 of 100 pts</li> </ul>

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				<ul style="list-style-type: none"> <li>• Staff ranking approved by CRA May 2, 2023</li> <li>• Executed contract, awaiting purchase order for task order #1</li> <li>• Task order #1 – Scoping executed</li> <li>• Task Order #2 – Design through Permitting submitted for approval</li> <li>• Awaiting purchase order</li> <li>• Issued PO for Task Order #2</li> <li>• Expect building hardening plans second week of July</li> <li>• Building Hardening Plans have been advertised. Bid opening on August 26, 2024</li> <li>• Reviewed site/ harborwalk plans for permitting</li> <li>• Environmental Permits submitted</li> <li>• Building Hardening ITB #24-013 awarded through code Sec. 2-797 Emergency Procurement. Will be submitted for after the fact award to both the Bight Board and CRA</li> </ul>
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### Budgeted Other projects

#### KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Bid documents combined with piling replacement
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. (Hold)
• KWB/Ferry Terminal Fiber	\$65,000	Aerial fiber run from office to shop. Fiber installed to bathhouse. Will run fiber to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD
• Recording Studio	TBD	Received revised task order to include interior Build-out. Consultant’s contract renewed. Task Order approved. Will coordinate w/ tenant Documents submitted to HARC
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design.
<b>CITY MARINA</b>		
• Angelfish Seawall and Design	\$130,000	Seawall assessment received and under review Design/permit task order issued