MEMORANDUM

Date: May 30, 2016

To: Jim Scholl, City Manager

Cc: Key West Bight Management District Board

From: Karen Olson

Re: May 2016 Monthly Report for Key West Historic Seaport



Key West Bight Operations:

- Brick Replacement at the Elizabeth Street Plaza to begin this month.
- Seaport Parking Lot Conceptual Plans on hold.
- Trumbo Road Rip Rap project bids were received June 8, 2016. Under staff review.
- Routing task order for Tetra Tech to perform coral relocation/ mitigation along Half Shell seawall.
- Received new lift. Training being set-up.
- Processed task orders 2, 3 and 4 to Adept for Seaport Marketing.
- Seaport staff 90% complete with Fish Market interior demolition. Working on scope of work for "vanilla-box" renovation to be issued to Holtkamp Construction under the new Construction Services contract.
- Turtle Kraals exterior repairs completed by Shaw Construction.

Key West Bight Marina:

- May transient dockage was up 14% compared to last May contractors replaced bad cross members on all docks throughout the marina.
- The Proxiguard security system was upgraded to a smart phone system instead of the old wand system.
- Fuel Dispenser Replacement Was awarded to Adams Tank and Lift.
- 18,841 passengers passed through the ferry terminal this May compared to 17,704 last May.

Priorities for the Upcoming Month

- Install fuel dock sign
- Receive price quotes for replacement Veeder-Root fuel tank monitoring system at the ferry terminal.