

**BAHAMA VILLAGE REDEVELOPMENT AREA
PROGRAM/PROJECT STATUS
UPDATE: April 24, 2013**

2010 PROJECT / PROGRAM	APPROPRIATION \$\$	Expended A/O April 24, 2013	Balance
COMMUNITY POLICING	\$ 100,000	\$ 100,000	\$ -
NEIGHBORHOOD ACCOUNTABILITY	\$ 70,000	\$ 45,020	\$ -
LODGE #47 (PHASE II)	\$ 90,000	\$ 90,000	\$ -
VFW / AMERICAN LEGION	\$ 50,000	\$ 47,190	\$ 2,810
NELSON ENGLISH PHASE I	\$ 170,000	\$ 61,711	\$ 108,289

2011 PROJECT / PROGRAM	APPROPRIATION \$\$	Expended A/O April 24, 2013	Balance
NEWMAN METHODIST	\$ 88,141	\$ 88,141	\$ -
VFW / AMERICAN LEGION	\$ 310,000	\$ -	\$ 310,000
ST JAMES BAPTIST	\$ 87,500	\$ 85,056	\$ 2,444
A POSITIVE STEP	\$ 70,000	\$ 37,294	\$ -

2012 PROJECT	APPROPRIATION \$\$	Expended A/O April 24, 2013	Balance
CORAL CITY ELKS	\$ 80,000	\$ 59,420	\$ 20,580
HABITAT FOR HUMANITY	\$ 75,000	\$ 19,669	\$ 55,331
NELSON ENGLISH PHASE II	\$ 189,000	\$ -	\$ 189,000
NEWMAN METHODIST	\$ 80,810	\$ 80,810	\$ -

2013 PROJECT	RECOMMENDED APPROPRIATION \$\$		Balance
CORNISH MEMORIAL A.M.E. ZION	\$ 205,000	\$ -	\$ 205,000
HABITAT FOR HUMANITY	\$ 72,000	\$ -	\$ 72,000
CORAL CITY ELKS	\$ 55,000	\$ -	\$ 55,000