



Port & Marine Services Department

Monthly Report

To: Brian L. Barroso, City Manager

Date: June 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update May 2025

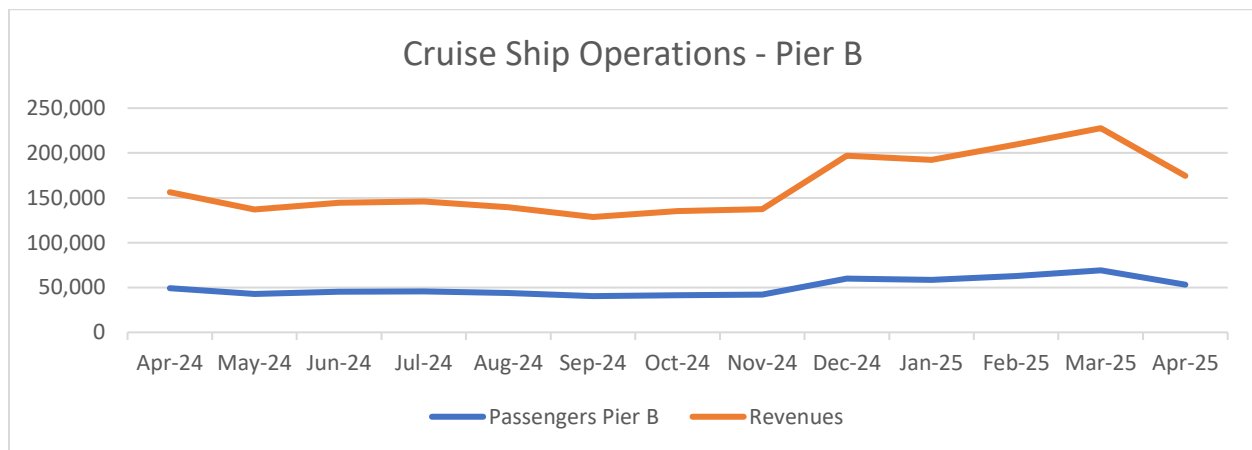
Port

Pier B

- 21 cruise ship visits
- 52,535 cruise ship passengers
- \$174,361 passenger fee revenue

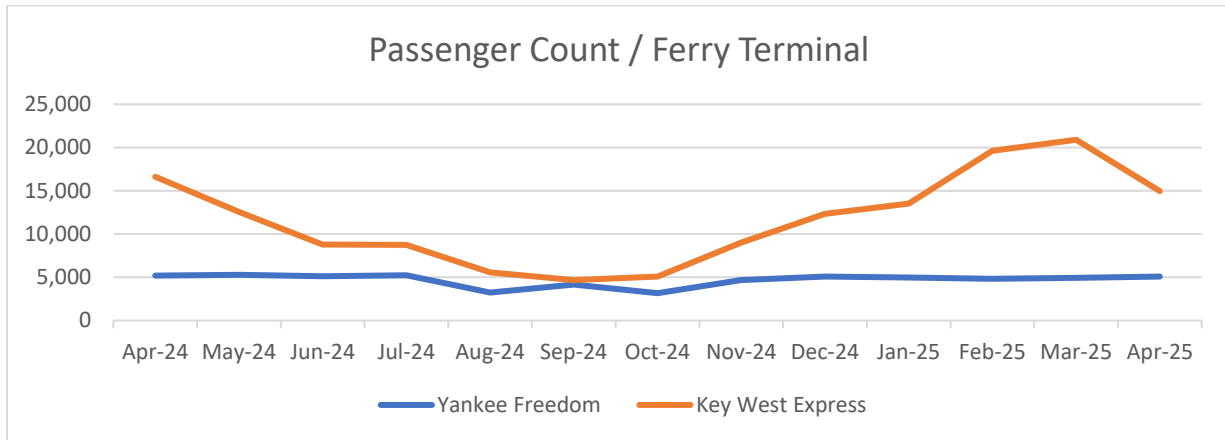
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



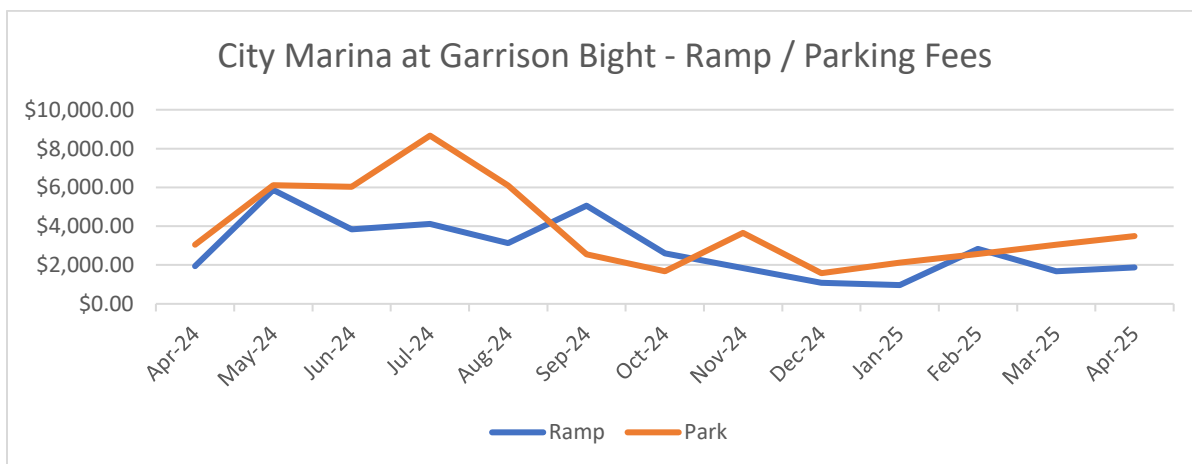
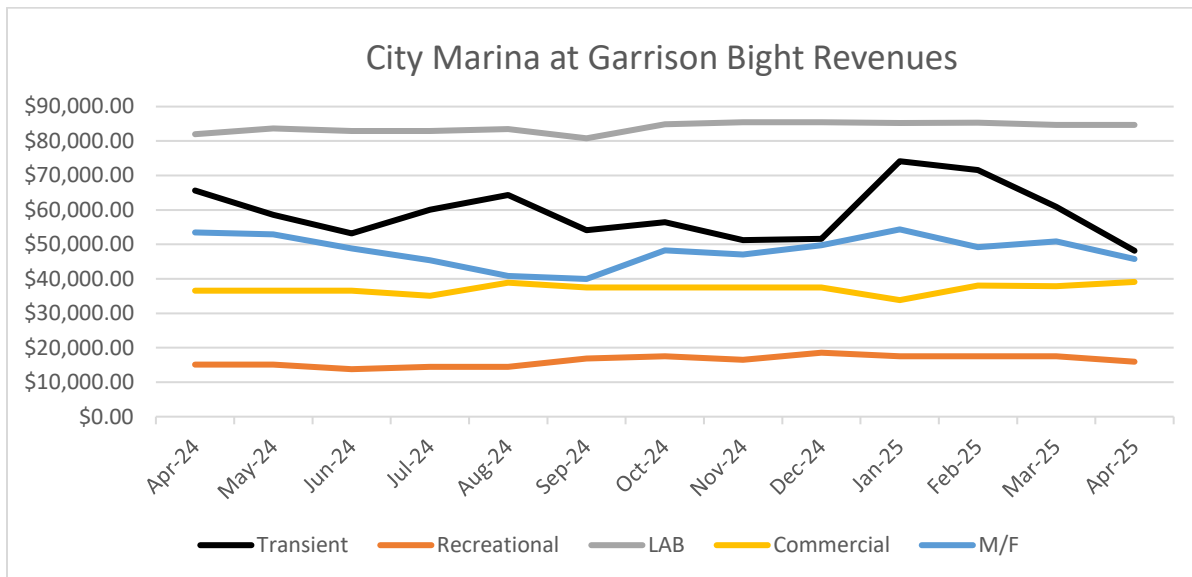
Ferry Terminal

- 20,062 total ferry passengers
- \$33,694 total ferry passenger fee revenue
- 32,124 gallons diesel sold



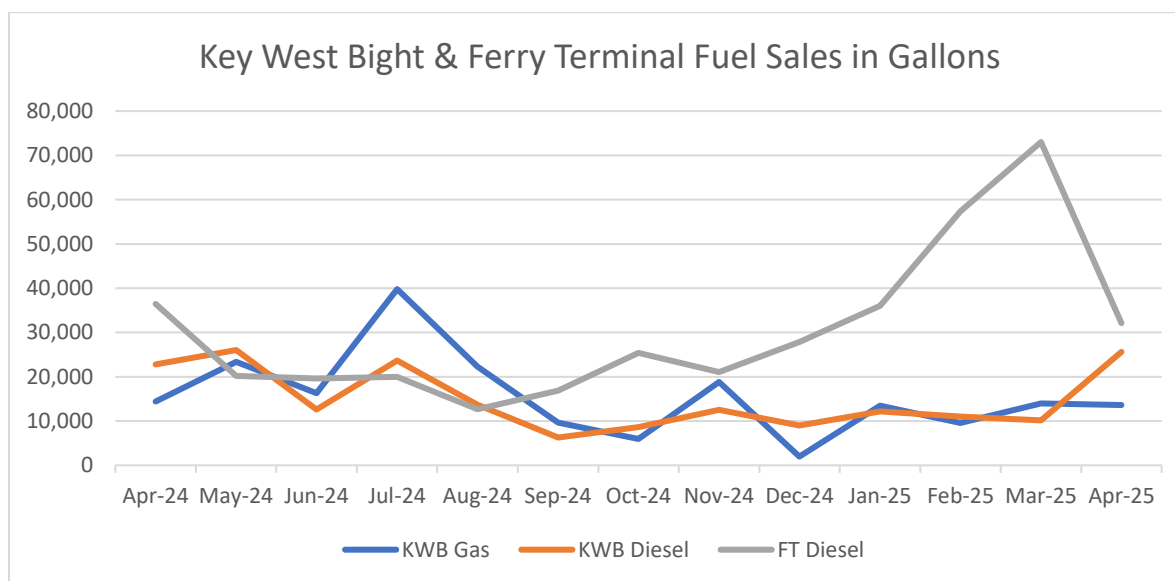
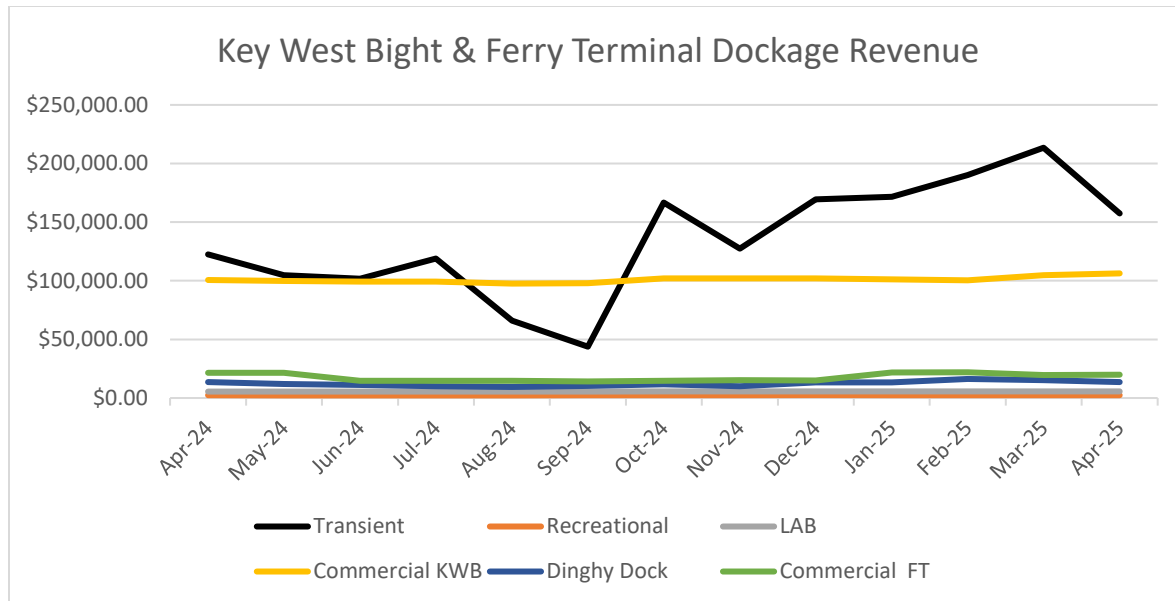
City Marina @ Garrison Bight

- \$103,206 transient, commercial and recreational dockage revenue
- \$84,708 liveaboard dockage revenue
- \$45,779 mooring field revenue
- \$5,366 ramp fees and parking revenue



Key West Historic Seaport

- \$305,320 total monthly wet slip revenue
- 13,603 gallons gas sold
- 25,589 gallons diesel sold



Administrative/ Financial

- Completed May billing: 2.4% CPI increase: Mac's Sea Garden, Curio Shop, Flagler Station, Good Day on a Happy Planet, Dragonfly, Yours & Mayan.
- KWB transfer slip SW12: Flats for Fun
- KWB permanent vessel exchange Caribbean Fury with Signature Fury
- KWB Schooner Appledore left for the summer. Base rate decreased to 50%
- KWB sent reminders for the commercial waiting list – due May 31, 2025
Entries: McGrail, Fisher, Salzman, Morley, Rowan/Hattingh
- GB Liveaboard Pricing Structure proposal workshop held May 21, 2025

