



Monthly Utilities Department Report

To: Albert P. Childress
City Manager 

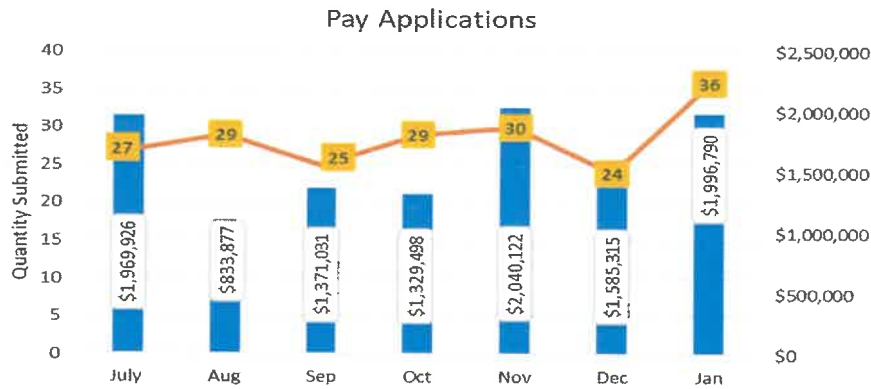
Date: February 8, 2024

From: Kelly Crowe, P.E.
Utilities Director

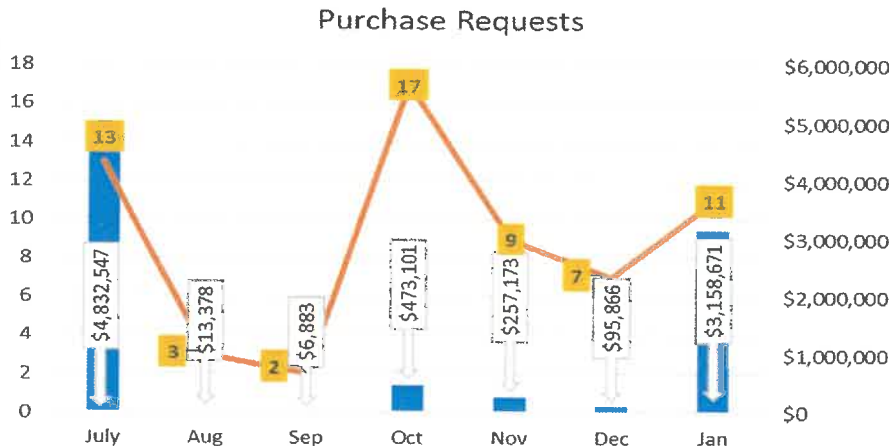
Subject: January 2024 Utilities Department

Utilities Department Administrative

- 36 Pay Applications @ \$1,996,790



- 11 Purchase Requests Submitted @ \$3,158,671



Administrative

- Issues Resolved in Click Fix: 24 of 26
- Back Utility Fees: \$262 Assessed / \$63,385.13 Collected
- Undiscovered Sewer Base Charges recognized: 0 EDUs @ \$25.01 = \$0/month
- Add or Reassess New Parcels: 1 @ 348.87, 2 @ 117.79 = \$584/year

Solid Waste

- Waste Hauled
 - Municipal Solid Waste: 3299 tons
 - Recycling: 370 tons
 - Yard Waste: 319 tons
 - Construction and Demolition: 0 tons
 - Metal: 20 tons
- White Goods Pick Ups: 145 Pick Ups
- Bulk Item Pick Ups Waste Management: 404 Pick Ups
- Bulk Pick Ups by Public Works: 61 tons
- Extra Pick Ups: 6 locations
- Carts Delivered: 75
- Carts Repaired: 2
- Carts Exchanges: 7
- Commercial Recycling Participation Rate: 49%

Sewer/Storm/GIS

- Met with the City Manager, Asst City Manager, and City Attorney to discuss a possible resolution to the Commission District Boundary amendment.
- A solution was deployed for Engineering Staff to utilize in Stoplight management & inventory.
- Sought multiple bids for City Trash Can liners and presented to the Finance Director for approval.
- Collected location data for new sewer line in Trumbo Rd for the Trumbo Village project.
- Discussion was held with City Attorneys regarding impact fees for food establishment added seat justification.
- Sought bid for new fencing to enclose and secure Mt. Trashmore. Will need input from legal to cross lease parcel.
- Met with Bahama Village Lofts project leaders to establish new address assignments for the 3 buildings.
- Attended a Teams discussion regarding subsidence of the Landfill. Letter to follow.
- Met with a Navy representative regarding their contract costs with WM.
- Participated in a quarterly Utility call with other area Utility Companies.
- Attended group discussion and presentation of new permitting, licensing software (Oracle).

- Held a call with Navy representatives to negotiate and implement a new sewer billing agreement.

City of Key West

Requests filtered by request category that have been created 12/28/2023 - 01/26/2024 compared to 12/28/2022 - 01/26/2023 filtered to 7 categories within all geographies

Requests Created by Category

