



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: August 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update July 2025

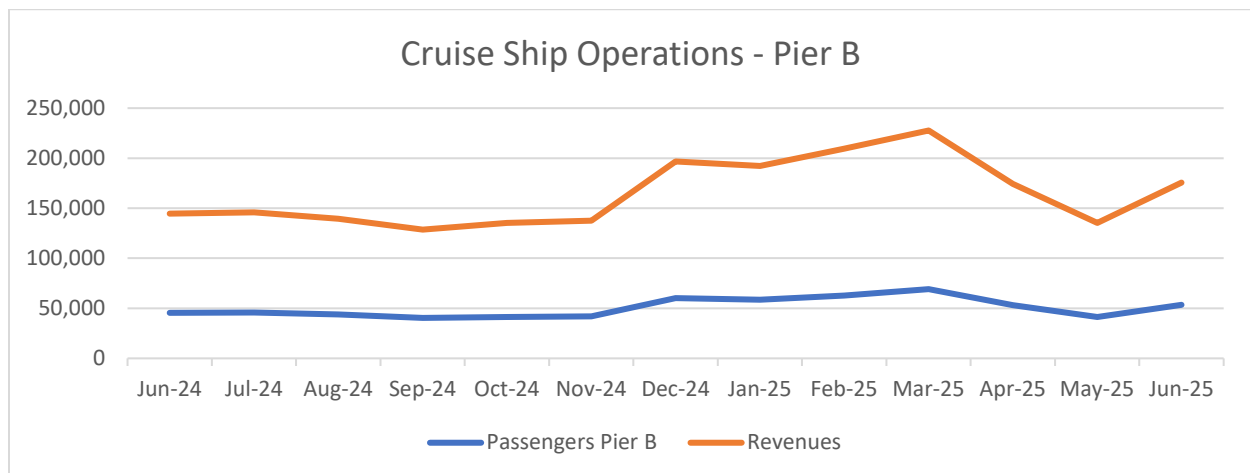
Port

Pier B

- 17 cruise ship visits
- 53,600 cruise ship passengers
- \$175,540 passenger fee revenue

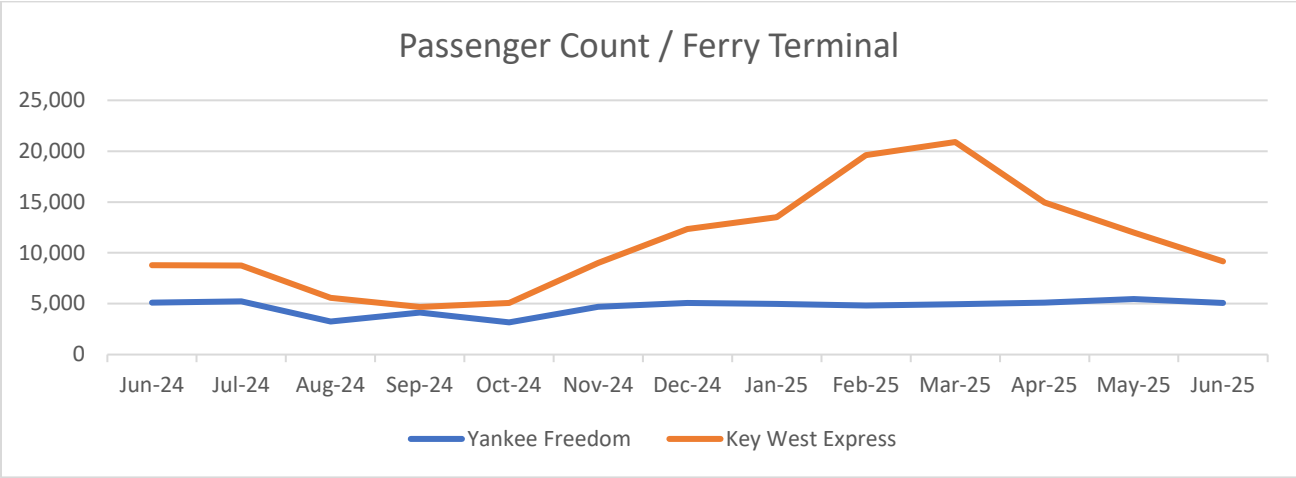
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



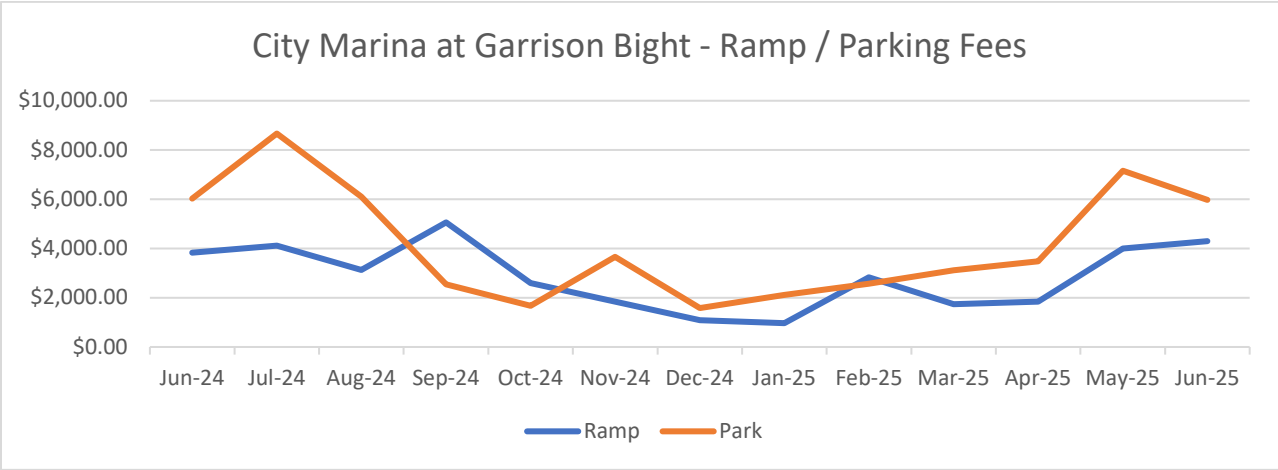
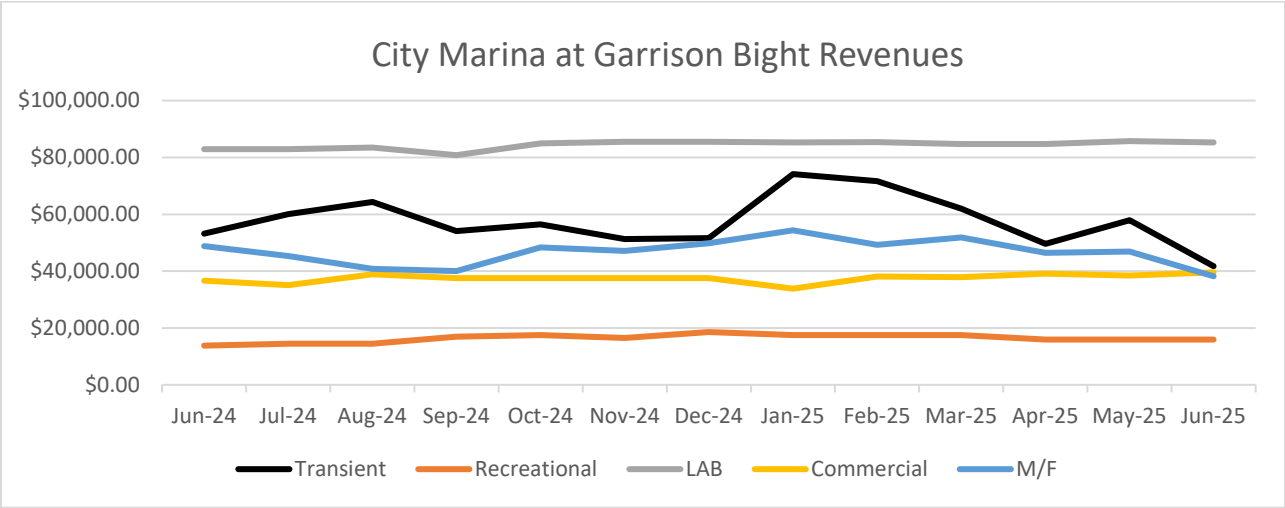
Ferry Terminal

- 14,258 total ferry passengers
- \$23,771 total ferry passenger fee revenue
- 19,715 gallons diesel sold



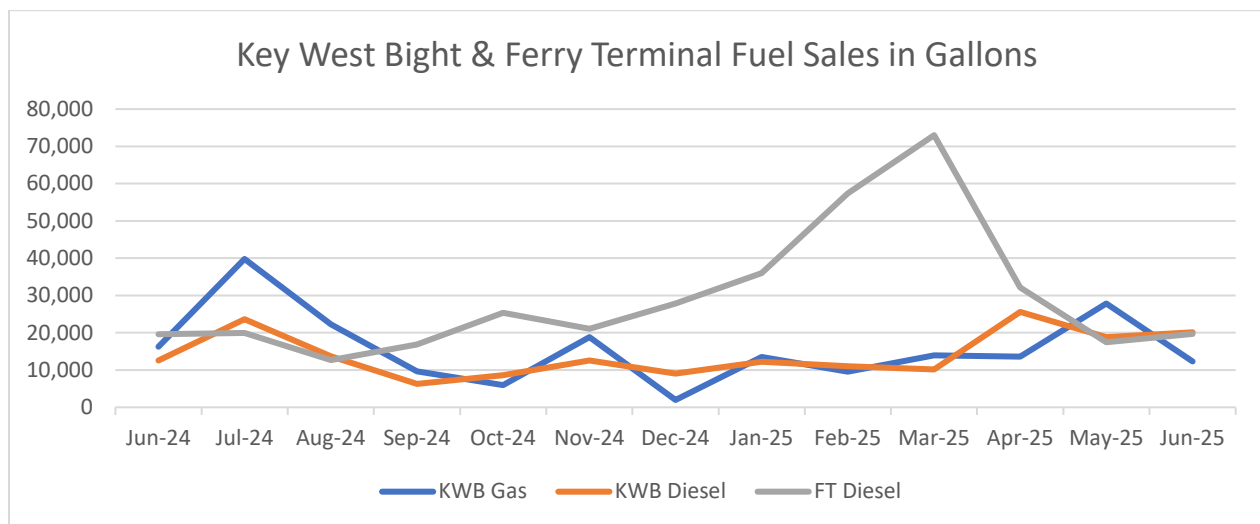
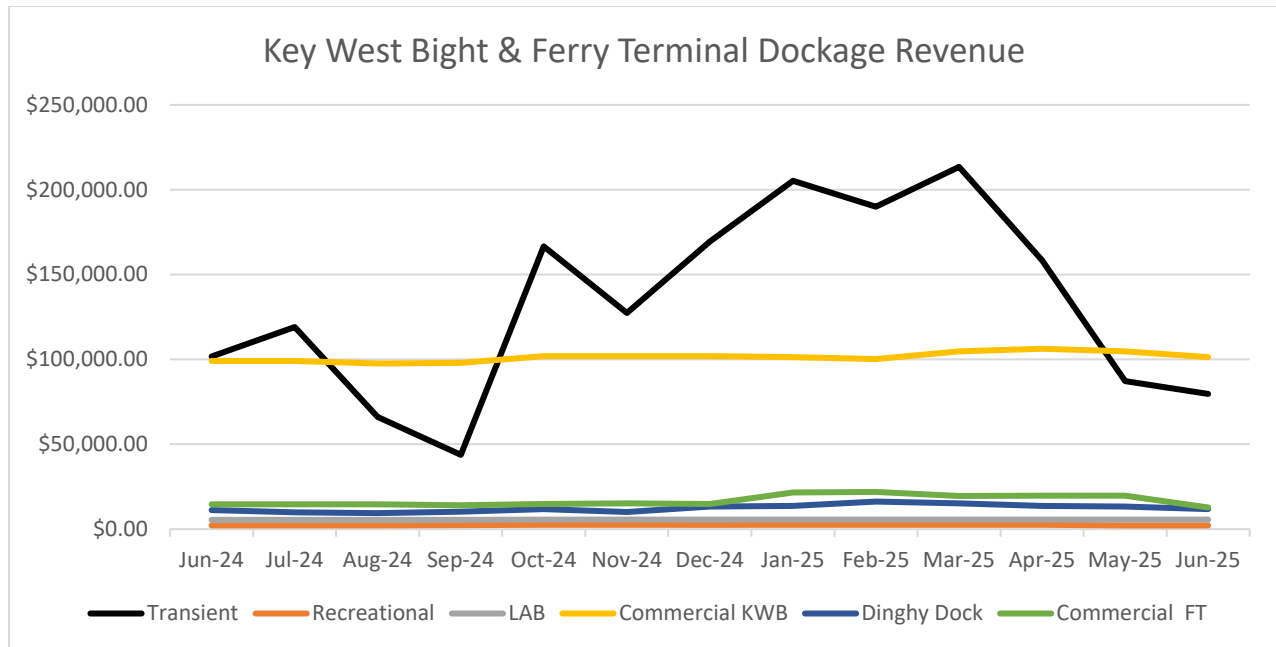
City Marina @ Garrison Bight

- \$97,228 transient, commercial and recreational dockage revenue
- \$85,226 liveaboard dockage revenue
- \$38,189 mooring field revenue
- \$9,514 ramp fees and parking revenue



Key West Historic Seaport

- \$213,537 total monthly wet slip revenue
- 12,263 gallons gas sold
- 20,133 gallons diesel sold



Administrative/ Financial

- Complete July billing: 2.4% CPI increase: FSCC, Hammerhead, Sunset Watersports Ticket Office
 - Mel Fisher Museum billed yearly fee of \$1.00.
- KWB- Vessel exchange – Conch Flyer to Conched Out
- GB- Rate increase per Resolution 25-153 for Recreational, Commercial (Angelfish) and Transient tenants.
- GB-Liveaboard Lease transfer – Wahoo 43. Nance to Vance. Sales price \$134,000. Transfer Fee \$5,360.

