

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF KEY WEST, FLORIDA
AJUSTING ANNUAL SEWER RATES, CHARGES AND
COMPONENTS SET FORTH IN SECTION 74-246 OF THE
CODE OF ORDINANCES OF THE CITY OF KEY WEST,
FLORIDA; AUTHORIZING THE CITY MANAGER TO
EXECUTE ANY NECESSARY DOCUMENTS,
BUDGET TRANSFERS/AMENDMENTS, UPON ADVICE
AND CONSENT OF THE CITY ATTORNEY;
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Sec. 74-246. *Annual Review of Rates and User Charges.*, the City of Key West has conducted its annual user charge rate study and finds it is necessary to adjust the annual sewer rates by amounts that are at the CPI, in order to cover the actual cost of providing sewer service; and

WHEREAS, pursuant to Sec. 74-246(a) of the City's Code of Ordinances, increases in annual sewer rates, charges and components up to 100 percent of CPI may be adjusted by resolution of the City Commission; and

WHEREAS, amending the annual sewer rates set forth in Sec. 74-246. of the Code of Ordinances will provide continued sewer service and use of the City's sewer collection, transmission, treatment, and disposal system and promote the safety and welfare of the citizens and visitors of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA:

Section 1: That the annual sewer rates, charges and component rates set forth in Section 74-246 of the Code of Ordinances are amended as follows:

Sec. 74-246. Annual sewer rates, charges and components.

(a) The base charge component (BCU) of the sewer service user charge is determined to be ~~\$28.89~~ \$30.25. The BCU may be adjusted each October 1, by resolution of the city commission by up to 100 percent of the percentage increase in the CPI-(U), U.S. City Averages (as of June). The city commission shall enact an ordinance amendment to this section in order to increase the BCU in excess of the CPI.

(b) The proportional use charge component of the sewer service user charge is determined to be ~~\$5.72~~ \$5.99 per 1,000 gallons per month of actual or estimated sewage flow per user. The proportional use charge may be adjusted each October 1, by resolution of the city commission by up to 100 percent of the percentage increase in the CPI-(U), U.S. City Averages (as of June). The city commission shall enact an ordinance amendment to this section in order to increase the proportional use charge in excess of the CPI.

(c) The extra-normal strength charge component of the sewer service user charge is determined to be ~~\$0.69~~ \$0.72 per pound of biochemical oxygen demand (BOD) and \$0.32 per pound of total suspended solids (TSS) contributed per month per user in excess of

the amount accounted for in waste at a rate of 350 mg/l for BOD and for TSS.

(d) The flat monthly alternative water surcharge is determined to be ~~\$11.43~~ \$11.97.

(e) The assumed percentage of water being contributed to the sewer system, as referred to in Ordinance No. 89-33, subsection (b)(1), continues to be 80 percent. This figure times the average monthly residential water consumption, the product then divided by the average number of residential dwelling units, yields an average residential monthly wastewater production (rounded to the nearest hundred gallons) or monthly base charge unit (BCU) of 3,600.

Section 2: That the City Commission hereby authorizes the City Manager to execute necessary related documents and budget transfers/amendments, upon the advice and consent of the City Attorney.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held
this _____ day of _____, 2026.

Authenticated by the Presiding Officer and Clerk of the
Commission on the _____ day of _____, 2026.

Filed with the Clerk on _____, 2026.

Mayor Danise Henriquez	_____
Vice Mayor Donald "Donie" Lee	_____
Commissioner Lissette Carey	_____
Commissioner Aaron Castillo	_____
Commissioner Monica Haskell	_____
Commissioner Sam Kaufman	_____
Commissioner Greg Veliz	_____

DANISE HENRIQUEZ, MAYOR

ATTEST:

KERI O'BRIEN, CITY CLERK