Exhibit A

CITY OF KEY WEST BTR FEES (HISTORICAL)

Code	Category	Year 1999	Year 2001	Year 2003	Year 2005	Year 2007	Year 2009	FY 2015-16	FY 2019-2020	FY 2021-22	TYPE / SUBTYPE	Proposed FY 2023-24	# BTR'S or units	Current	Proposed
01A	Bar w/Entertainment	$ 157.00	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Bar or Restaurant with Entertainment / Bar or Restaurant with Entertainment	$ 234.00	0	$ -	$ -
01B	Entertainment Establishment	$ 210.00	$ 225.00	$ 235.00	$ 245.00	$ 255.00	$ 267.75	$ 281.00	$ 295.00	$ 309.00	Public Services / Theater Museum or Other Entertainment Establishment	$ 324.00	13	$ 4,017.00	$ 4,212.00
01C	Sightseeing Vehicle	$ 250.00	$ 262.50	$ 275.00	$ 285.00	$ 295.00	$ 309.75	$ 325.00	$ 341.00	$ 358.00	Transportation Services / Trolleys Trains and Other Sightseeing Vehicles	$ 375.00	6 (44)	$ 15,752.00	$ 16,500.00
01D	Six Pack Vessel	$ 63.00	$ 68.00	$ 70.00	$ 72.50	$ 76.00	$ 79.80	$ 83.00	$ 87.15	$ 91.51	Charter Boat / Charter Boat for up to 6 Passengers	$ 96.09	162	$ 14,824.62	$ 15,566.58
01E	Vessel Over Six Passengers	$ 131.25	$ 140.00	$ 145.00	$ 150.00	$ 155.00	$ 162.75	$ 170.00	$ 178.00	$ 186.00	Charter Boat / Charter Boat for more than 6 Passengers	$ 195.00	57	$ 10,602.00	$ 11,115.00
02A	Coin Operated Machine /Non Laundry	$ 8.40	$ 9.00	$ 9.25	$ 9.50	$ 9.75	$ 10.24	$ 10.75	$ 11.29	$ 11.85	Coin Operated Machines / Non Laundry Machines	$ 12.44	27 (282)	$ 3,341.70	$ 3,508.08
02B	Coin Operated Machine /Laundry	$ 5.25	$ 5.50	$ 5.75	$ 6.00	$ 6.25	$ 6.56	$ 6.89	$ 7.23	$ 7.59	Coin Operated Machines / Laundry Machines	$ 7.97	15 (286)	$ 2,170.74	$ 2,279.42
03A	Financial Institutions	$ 875.00	$ 950.00	$ 975.00	$ 1,000.00	$ 1,050.00	$ 1,102.50	$ 1,157.00	$ 1,214.00	$ 1,274.00	Public Services / Bank or Other Financial Institution	$ 1,337.00	16	$ 20,384.00	$ 21,392.00
03B	ATMs	$ 150.00	$ 157.50	$ 165.00	$ 170.00	$ 175.00	$ 183.75	$ 192.00	$ 201.00	$ 211.00	Public Services / ATM Automated Teller Machine	$ 221.00	34	$ 7,174.00	$ 7,514.00
04A	Take Out Food	$ 105.00	$ 115.00	$ 120.00	$ 125.00	$ 130.00	$ 136.50	$ 143.00	$ 150.00	$ 157.00	Food Service / Catering or Restaurant with 0 Seats	$ 164.00	81	$ 12,717.00	$ 13,284.00
04B	Restaurant Seating 1-15	$ 105.00	$ 115.00	$ 120.00	$ 125.00	$ 130.00	$ 136.50	$ 143.00	$ 150.00	$ 157.00	Food Service / Restaurant with 1 to 15 Seats	$ 164.00	33	$ 5,181.00	$ 5,412.00
04C	Restaurant Seating 16-40	$ 157.50	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Food Service / Restaurant with 16 to 40 Seats	$ 234.00	59	$ 13,157.00	$ 13,806.00
04D	Restaurant Seating 41-60	$ 210.00	$ 225.00	$ 235.00	$ 245.00	$ 255.00	$ 267.75	$ 281.00	$ 295.00	$ 309.00	Food Service / Restaurant with 41 to 60 Seats	$ 324.00	27	$ 8,343.00	$ 8,748.00
04E	Restaurant Seating 61-120	$ 250.00	$ 262.50	$ 275.00	$ 285.00	$ 295.00	$ 309.75	$ 325.00	$ 341.00	$ 358.00	Food Service / Restaurant with 61 to 120 Seats	$ 375.00	44	$ 15,752.00	$ 16,500.00
04F	Restaurant Seating 121 +	$ 300.00	$ 315.00	$ 330.00	$ 345.00	$ 360.00	$ 378.00	$ 396.00	$ 415.00	$ 435.00	Food Service / Restaurant with 120 or more Seats	$ 456.00	80	$ 34,800.00	$ 36,480.00
5	Gas Station	$ 210.00	$ 225.00	$ 235.00	$ 245.00	$ 255.00	$ 267.75	$ 281.00	$ 295.00	$ 309.00	Public Services / Gas Station	$ 324.00	12	$ 3,708.00	$ 3,888.00
6	Hospitals	$ 500.00	$ 525.00	$ 550.00	$ 575.00	$ 600.00	$ 630.00	$ 661.00	$ 694.00	$ 728.00	Public Services / Hospital	$ 764.00	4	$ 2,912.00	$ 3,056.00
7	Insurance Companies	$ 236.25	$ 250.00	$ 260.00	$ 270.00	$ 280.00	$ 294.00	$ 308.00	$ 323.00	$ 339.00	Public Services / Insurance Company	$ 355.00	155	$ 52,545.00	$ 55,025.00
8	Manufacturing/ Processing	$ 157.50	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Public Services / Manufacturing or Processing Establishment	$ 234.00	1	$ 223.00	$ 234.00
09A	Newspaper/ Daily Publication	$ 250.00	$ 262.50	$ 275.00	$ 285.00	$ 295.00	$ 309.75	$ 325.00	$ 341.00	$ 358.00	Publication / Newspaper or Other Daily Publication	$ 375.00	1	$ 358.00	$ 375.00
09B	Newspaper/ Periodical Publication	$ 131.25	$ 140.00	$ 145.00	$ 150.00	$ 155.00	$ 162.75	$ 170.00	$ 178.00	$ 186.00	Publication / Magazine or Other Periodical Publication	$ 195.00	4	$ 744.00	$ 780.00
10A	Rental- Commercial Unit	$ 21.00	$ 23.00	$ 24.00	$ 25.00	$ 26.00	$ 27.30	$ 28.00	$ 29.40	$ 30.87	Property Rental / Commercial Property	$ 32.41	29 (360)	$ 11,113.20	$ 11,667.60
10B	Rental- Non-Transient Rental Unit	$ 15.75	$ 17.00	$ 17.75	$ 18.50	$ 19.00	$ 19.95	$ 20.00	$ 21.00	$ 22.05	Property Rental / Non Transient Residential	$ 23.15	3183 (5120)	$ 112,896.00	$ 118,528.00
								$ 20.00	$ -	$ 22.05	Property Rental / Non Transient Residential Allen Case	$ 23.15	11	$ 242.55	$ 254.65
10C	Rental- Transient Rental Unit	$ 21.00	$ 23.00	$ 24.00	$ 25.00	$ 26.00	$ 27.30	$ 28.00	$ 29.40	$ 30.87	Property Rental / Transient Residential	$ 32.41	536 (999)	$ 30,839.13	$ 32,377.59
								$ 28.00	$ -	$ 30.87	Property Rental / Transient Residential Allen Case	$ 32.41	4	$ 123.48	$ 129.64
								$ 28.00	$ -	$ 30.87	Property Rental / Transient Residential Truman Annex	$ 32.41	278	$ 8,581.86	$ 9,009.98
								$ 28.00	$ -	$ 30.87	Property Rental / Transient Unassigned	$ 32.41	22	$ 679.14	$ 713.02
								$ 28.00	$ -	$ 30.87	Property Rental / Transient No Use Permitted	$ 32.41	10	$ 308.70	$ 324.10
10D	Motel / Timeshare Rental	$ 12.60	$ 13.50	$ 14.00	$ 14.50	$ 15.00	$ 15.75	$ 16.00	$ 16.80	$ 17.64	Property Rental / Transient Hotel Motel or Timeshare	$ 18.52	112 (4520)	$ 79,732.80	$ 83,710.40
10E	Guesthouse Rental	$ 12.60	$ 13.50	$ 14.00	$ 14.50	$ 15.00	$ 15.75	$ 16.00	$ 16.80	$ 17.64	Property Rental / Transient Guesthouse Units	$ 18.52	85 (741)	$ 13,071.24	$ 13,723.32
10F	Campground Rental	$ 8.40	$ 9.00	$ 9.25	$ 9.50	$ 9.75	$ 10.24	$ 10.75	$ 11.29	$ 11.85	Property Rental / Campground or Trailer Park	$ 12.44	5 (302)	$ 3,578.70	$ 3,756.88
10G	Commercial Parking Lot	$ 63.00	$ 68.00	$ 70.00	$ 72.50	$ 76.00	$ 79.80	$ 83.00	$ 87.15	$ 91.50	Property Rental / Parking Lot	$ 96.08	32	$ 2,928.00	$ 3,074.56
10H	Marina Wet Slip	$ 12.60	$ 13.50	$ 14.00	$ 14.50	$ 15.00	$ 15.75	$ 16.00	$ 16.80	$ 17.64	Marina Slip Rental / Marina Wet Slips	$ 18.52	28 (446)	$ 7,867.44	$ 8,259.92
10I	Marina Drydock Space	$ 2.60	$ 2.75	$ 2.90	$ 3.00	$ 3.10	$ 3.26	$ 3.42	$ 3.59	$ 3.76	Marina Slip Rental / Marina Dry Slips	$ 3.95	1 (225)	$ 846.00	$ 888.75
10J	Motor Driven Rental	$ 157.50	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Transportation Services / Scooters Jet Skis and Other Motor Driven Vehicle Rentals	$ 234.00	55	$ 12,265.00	$ 12,870.00
10K	Non-Motor Driven Rental	$ 105.00	$ 115.00	$ 120.00	$ 125.00	$ 130.00	$ 136.50	$ 143.00	$ 150.00	$ 157.00	Transportation Services / Bicycles Equipment and Other Non Motor Driven Rentals	$ 164.00	58	$ 9,106.00	$ 9,512.00
11A	Retail 0-500 Sq Ft	$ 105.00	$ 115.00	$ 120.00	$ 125.00	$ 130.00	$ 136.50	$ 143.00	$ 150.00	$ 157.00	Retail Wholesale or Mail Order / Retail Establishment 0 to 500 sq ft	$ 164.00	224	$ 35,168.00	$ 36,736.00
11B	Retail 501-2,000 Sq Ft	$ 157.50	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Retail Wholesale or Mail Order / Retail Establishment 501 to 2000 sq ft	$ 234.00	274	$ 61,102.00	$ 64,116.00
11C	Retail 2,001-5,000 Sq Ft	$ 210.00	$ 225.00	$ 235.00	$ 245.00	$ 255.00	$ 267.75	$ 281.00	$ 295.00	$ 309.00	Retail Wholesale or Mail Order / Retail Establishment 2001 to 5000 sq ft	$ 324.00	55	$ 16,995.00	$ 17,820.00
11D	Retail 5,001-10,000 Sq Ft	$ 350.00	$ 375.00	$ 390.00	$ 400.00	$ 420.00	$ 441.00	$ 463.00	$ 486.00	$ 510.00	Retail Wholesale or Mail Order / Retail Establishment 5001 to 10000 sq ft	$ 535.00	24	$ 12,240.00	$ 12,840.00
11E	Retail 10,001-25,000 Sq Ft	$ 500.00	$ 525.00	$ 550.00	$ 575.00	$ 600.00	$ 630.00	$ 661.00	$ 694.00	$ 728.00	Retail Wholesale or Mail Order / Retail Establishment 10000 to 25000 sq ft	$ 764.00	9	$ 6,552.00	$ 6,876.00
11F	Retail 25,001 + Sq Ft	$ 750.00	$ 800.00	$ 840.00	$ 875.00	$ 900.00	$ 945.00	$ 992.00	$ 1,041.00	$ 1,093.00	Retail Wholesale or Mail Order / Retail Establishment larger than 25000 sq ft	$ 1,147.00	10	$ 10,930.00	$ 11,470.00
12A	Massage/ Cosmetology	$ 78.75	$ 85.00	$ 87.50	$ 90.00	$ 94.00	$ 98.70	$ 103.00	$ 108.00	$ 113.00	State Licensed Professional / Cosmetologist	$ 118.00	132	$ 14,916.00	$ 15,576.00
								$ 103.00	$ 108.00	$ 113.00	State Licensed Professional / Massage Therapist	$ 118.00	92	$ 10,396.00	$ 10,856.00
12B	Professional Service	$ 250.00	$ 262.50	$ 275.00	$ 285.00	$ 295.00	$ 309.75	$ 325.00	$ 341.00	$ 358.00	State Licensed Professional / Attorney Physician or Other State Licensed Professional	$ 375.00	337	$ 120,646.00	$ 126,375.00
								$ 325.00	$ 341.00	$ 358.00	State Licensed Professional / Private Provider or Building Inspector	$ 375.00	3	$ 1,074.00	$ 1,125.00
								$ 325.00	$ 341.00	$ 358.00	Contractor DBPR State Certified / (all subtypes)	$ 375.00	100	$ 35,800.00	$ 37,500.00
								$ 325.00	$ 341.00	$ 358.00	Contractor DBPR State Registered / (all subtypes)	$ 375.00	23	$ 8,234.00	$ 8,625.00
								$ 325.00	$ 341.00	$ 358.00	Contractor State Licensed Non DBPR / (all subtypes)	$ 375.00	17	$ 6,086.00	$ 6,375.00
12C	General Service	$ 78.75	$ 85.00	$ 87.50	$ 90.00	$ 94.00	$ 98.70	$ 103.00	$ 108.00	$ 113.00	Miscellaneous Other Services / Miscellaneous Other Service	$ 118.00	1073	$ 121,249.00	$ 126,614.00
								$ 103.00	$ 108.00	$ 113.00	Miscellaneous Other Services / Yard Maintenance	$ 118.00	74	$ 8,362.00	$ 8,732.00
								$ 103.00	$ 108.00	$ 113.00	Contractor Specialty / (all subtypes)	$ 118.00	177	$ 20,001.00	$ 20,886.00
13A	Airline	$ 105.00	$ 115.00	$ 120.00	$ 125.00	$ 130.00	$ 136.50	$ 143.00	$ 150.00	$ 157.00	Transportation Services / Airline	$ 164.00	5	$ 785.00	$ 820.00
13B	Vehicle Transportation	$ 157.50	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Transportation Services / Bus Ambulance or Other Transportation Vehicle	$ 234.00	3	$ 669.00	$ 702.00
14A	Utility	$ 1,000.00	$ 1,050.00	$ 1,100.00	$ 1,050.00	$ 1,200.00	$ 1,260.00	$ 1,323.00	$ 1,389.00	$ 1,458.00	Public Services / Utility or Communication Service	$ 1,530.00	9	$ 13,122.00	$ 13,770.00
14B	Radio Station	$ 157.50	$ 170.00	$ 175.00	$ 180.00	$ 185.00	$ 194.25	$ 203.00	$ 213.00	$ 223.00	Public Services / Radio Station	$ 234.00	4	$ 892.00	$ 936.00
15A	Adult Bookstore/Video Store							See 11A-11F	See 11A-11F	See 11A-11F	Adult Oriented Business / Adult Bookstore or Video Store	See 11A-11F			
								$ 203.00	$ 213.00	$ 223.00	Adult Oriented Business / Adult Bookstore or Video Store 501 to 2000 sq ft	$ 234.00	1	$ 223.00	$ 234.00
15B	Adult Performance Establishment							$ 203.00	$ 213.00	$ 223.00	Adult Oriented Business / Adult Performance Establishment	$ 234.00	7	$ 1,561.00	$ 1,638.00
15C	Adult-Themed Merchandise Store							See 11A-11F	See 11A-11F	See 11A-11F	Adult Oriented Business / Adult Themed Retail Establishment	See 11A-11F			
								$ 143.00	$ 150.00	$ 157.00	Adult Oriented Business / Adult Themed Retail Establishment 0 to 500 sq ft	$ 164.00	1	$ 157.00	$ 164.00
								$ 281.00	$ 295.00	$ 309.00	Adult Oriented Business / Adult Themed Retail Establishment 2001 to 5000 sq ft	$ 324.00	1	$ 309.00	$ 324.00
15D	Adult Motion Picture Theater							$ 281.00	$ 295.00	$ 309.00	Adult Oriented Business / Adult Motion Picture Theater	$ 324.00			
15E	Adult Business							$ 103.00	$ 108.00	$ 113.00	Adult Oriented Business / Miscellaneous Adult Business	$ 118.00	3	$ 339.00	$ 354.00
15F	Limited Adult Cabaret							$ 203.00	$ 213.00	$ 223.00	Adult Oriented Business / Adult Cabaret	$ 234.00	1	$ 223.00	$ 223.00
														$ 1,030,916.30	***$ 1,080,162.49***

Net gain $ 49,246.19