5FY 2013-14 Local Government Funding Request

Project Name: Rest Beach Renourishment_

Project Description: (Should be consistent year to year with annual updates. Include county, location with reference to range monuments, brief project history and upcoming beach activities.)

The project consists of the renourishment of 643 feet of critically eroded Atlantic shoreline located in Key West, Monroe County, with approximately 7,800 cubic yards of sand. The initial restoration of the project was in 1995 with the placement of sand from upland sources, removal of invasives and landscape improvements. A section of the adjacent pier was removed to allow seaweed to flow through that had previously piled up against the pier and rotted. The City is currently working to secure FDEP & USACE permits for renourishment which is scheduled for FY2012/13 and will encompass the total 643 foot project length with approximately 4500 CY of sand.

The City truck hauls sand from a source approved by all permitting agencies. The sand size is a permit condition which helps facilitate turtle nesting and seagrass proliferation.

The City intends to regionalize with the State Division of Parks & Recreation for beach renourishment projects.

<u>Use of Requested Program Funds:</u> Funds requested for FY 2013-14 will be used for permit requirements, mitigation & monitoring

Local Government Support

Does this sponsor have dedicated support staff whose sole priority is to manage beach erosion control activities? ____yes___

Name	Title	Email	Percent
			Commitment
Janet Muccino	Project Manager	jmuccino@keywestcity.com	50%
Address 1:	P.O. 1409	Phone: 305 809-3867	
Address 2:	Key West, FL 33041	Fax: 305 809-3739	

Quarterly Report Compliance:

2010-2011	End Date	Report Sent	Compliant
Qtr 1 (Sept)	9/30/10	07/21/11	yes
Qtr 2 (Dec)	12/31/10	07/21/11	yes
Qtr 3 (Mar)	3/31/11	07/21/11	yes
Qtr4 (June)	6/30/11	07/21/11	yes

Revenue for the local cost share will be provided by:	The City of I	Key West and the	Monroe Monroe
County Tourist Development Council			

Is the funding from	a dedicated long terr	n source for this r	project?	ves
is the runaing irom	a acaicated folig terr	m source for time p	project.	y CB

In order to acquire funding, a resolution from the local governmental entity must be provided by the application deadline which declares:

- Support from the Sponsor for the Proposed Project
- Willingness to serve as the Local Sponsor
- Ability to provide the full Local Cost Share

Funding Source

Has the local sponsor resolution been attached to the application fulfilling all of these requirements?

No, the resolution is expected to be approved in an October 2012 City Commission meeting

Previous State cost-share for feasibility or design/permitting phase of this project:

In 2008 the Department entered into a cost-share agreement for funding of the permitting, design and a feasibility study and design & permitting of Rest Beach. The project is recommended in the Strategic Beach Management Plan and located in an area that has been designated as critically eroded shoreline by the Department. The City has received final payment for the agreement.

Previous State Cost Share percentage	_50%
10-Year Project Schedule and 5-Year Estimated Budget	
Does this project have Congressional Authorization?	_no_
Does this project have a Federal Project Cooperative Agreement?	_no_
What is the end date of the Federal Authorization?	<u>_n/a</u>
Federal cost share available for this erosion control project:	_no_

Schedule and Budget (Include estimated phases for 10 years and estimated project costs for 5 years.):

Year	Proposed Method	Description	Total Estimated Cost	Federal Cost Share	State Cost Share	Local Cost Share
2013/ 2014	Mitigation/Monitoring/permit requirements	Performance ,environmental	\$200,000	0.00	\$100,000	\$100,000
2014/ 2015	Monitoring/permit requirements	Performance ,environmental	\$150,000	0.00	\$100,000	\$100,000
2015/ 2016	Monitoring/permit requirements	Performance ,environmental	\$100,000	0.00	\$50,000	\$50,000
2016/ 2017	Monitoring/permit requirements	Performance ,environmental	\$75,000	0.00	\$37,500	\$37,500
2017/ 2018	Periodic Renourishment Construction/ oversight/ mitigation/monitoring	Performance ,environmental nourishment	\$300,000	0.00	\$150,000	\$150,000
2018/ 2019	Monitoring/permit requirements	Performance ,environmental				
2019/ 2020	Monitoring/permit requirements	Performance ,environmental				
2020/ 2021	Monitoring/permit requirements	Performance ,environmental				
2021/ 2022	Monitoring/permit requirements	Performance ,environmental				
2022/ 2023	Permitting Renourishment/Monitoring/permit requirements	Performance ,environmental				

Mapping- Maps Maps should be to							
Mapping element		ııııııııı	01 1 -200				
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2	Monuments		any Eroded S	onorenne. <u>se</u>	e attached at	<u> </u>	
□ Kange	Monuments	. <u>II/ a</u>					
Rest Bead is addition and parki	 □ Beach Access and Parking- Primary and Secondary, including access widths. Rest Beach has three handicap parking spaces between the bike path and the beach. There is additional parking for approximately fifty cars across Atlantic Blvd. at Indigenous Park and parking spaces on White St.The beach is 100 percent open for public access. □ Public Lodging Establishments- locations and length of property boundaries along project Shoreline: n/a 						
			ations of Com				S
			y boundaries				
OBJECTIVE 5-2							
The City shall ma	<u>iintain land u</u>	ise polici	es which pror	note continu	uance of the i	nineteen a	<u>ctivity</u>
centers for shorel			•				•
through 5-6 of the		_					
West is a waterfro							
Coastal Managem							
shoreline and tida							
erected which pre							
below directed in	Policy 5-1.9	0.1 and 5-	1.9.2. Curren	tly the City	has over twe	nty-three	(23) acres
of public beach. C	Considering t	the City's	projected per	manent and	l seasonal po	pulation (4	41,617 and
the standard for b	each access	cited in I	Policy 5-1.9.1)	, the City h	as sufficient	beach acc	ess to
satisfy beach acce	ess needs thr	ough the	year 2011 (41	$1.6 \square 2 = 20$	0.8 acres).		
Policy 5-1.9.1: St	andard for	Public F	Beach Access.	The City sl	nall continue	to implen	nent the
State DNR standa	ırd for public	beach a	ccess of one-h	nalf (½) acre	e per one thou	usand (1,0	<u> (00)</u>
population.							
Policy 5-1.9.2: Public Access to Renourished Beaches. The standard for public access to							
renourished beaches shall be a minimum of one (1) access point per one-half (½) mile of natural							
and/or renourished beach. The City shall support the Monroe County Beach Restoration							
Management Plan (1990) characterized in the Comprehensive Data Inventory and Analysis, page							
5-23 through 5-28	<u>3.</u>						
Length of Project Boundary in Feet: Length of commercial or recreational property fronting the project shoreline: 643' 643'							
_					_	_	
Percentage of pr	oject shorel	ine desig	gnated as con	ımercial or	recreationa	l propert 100%	y
Eligibility: Acces		d Public					
Location/Name	Address	R-	Type of	Width of	Total	No.	Eligible
		Mon	Access	Access/	units or	Public	shoreline
				Frontage	parking		
					spaces		
n/a							

Will this project enhance or increase the longevity of a previously-	
constructed project?	_yes_
Will this project nourish a previously restored shoreline?	_yes_
Rate of Erosion as determined by the Bureau based on long term data (ft/yr)	2.8

Severity of erosion: Apart from erosion due to Hurricane events, the erosion/accretion trends for the projects since initial construction indicate that the major erosion component is due to high wave action impacting on the beach face. Another component of erosion is caused by wind force action on the berm and beach face which once renourished will require periodic renourishment to maintain the project design dimensions.

<u>Project Benefits:</u> The renourishment benefits the local economy by attracting tourists and benefit locals by providing a beautiful beach. After beach renourishments there is an increase in sea turtle nesting.

Use of Innovative Applications of existing technologies: n/a

Nourishn	nent Inte	rval (v	vears):
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Project Performance:

The beach was improved in 1995 with the placement of approximately 2,600 cubic yards of sand from upland sources. After Hurricane Opal, Rest Beach was filled with approximately 944 tons of sand. Following damage by Hurricane Georges, the beach was nourished with approximately 1,604 tons of sand. After Hurricane Irene hit in 1999 the beach was nourished with 872 tons of sand. In January 2006 the berms were rebuilt following the 2005 hurricane season with approximately 654 tons. In November of 2009 approximately 682 tons of sand was placed on the berm to replace sand lost due to TS Faye in 2008; funded by FEMA. Apart from the damage the beach has sustained due to storms & hurricanes, Rest beach continues to lose sand on an annual basis. The City was issued an emergency field permit in 2012 to place 200cy of sand to help alleviate further erosion of the protective berm. Rest beach suffered major erosion from TS Isaac in August 2012

