



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

EXECUTIVE SUMMARY

TO: Greg Veliz, City Manager

CC: Patti McLaughlin, Assistant City Manager
Doug Bradshaw, Port and Marine Services Director

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: November 22, 2019

RE: **Approving the attached Public Transportation Amendment to the Public Transportation Agreement FM 444447-1-94-01 with the Florida Department of Transportation (FDOT) to add Fiscal Year 2020 funding of \$989,832.00 with a \$329,944.00 City Match (\$1,319,776.00 total) for the Mallory T-Pier Extension / Improvements project. Authorizing the City Manager to execute the attached Amendment One. Approving necessary budget amendments or transfers to accept the funding.**

ACTION STATEMENT:

This resolution will approve the attached Public Transportation Amendment to the Public Transportation Agreement FM 444447-1-94-01 with the Florida Department of Transportation (FDOT) to add Fiscal Year 2020 funding of \$989,832.00 with a \$329,944.00 City Match (\$1,319,776.00 total) for the Mallory T-Pier Extension / Improvements project. The City Manager will be authorized to execute the attached Amendment One. This resolution will also approve necessary budget amendments or transfers to accept the funding.

BACKGROUND:

The total project cost is estimated at \$3,400,000.00. Resolution 19-129 passed and adopted by the City Commission on May 7, 2019 approved \$425,000.00 in funding to assist the City with improving and extending the T-Pier. These improvements will allow for safer and better passenger experience for the existing cruise ships that dock at Mallory.

The City of Key West submitted an application for additional funding on June 18, 2019 from the Florida Seaport Transportation and Economic Development (FSTED) Program via the Florida Department of Transportation. Additional funds were included in FDOT's Fiscal Year 2020 work program for a programmed total of \$1,886,443.00 of the \$3,400,000.00 to date. The remaining project cost of \$1,513,557.00 is anticipated to be funded in FY 2021 at a 75%/25% cost share.

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

PURPOSE AND JUSTIFICATION:

The Port of Key West's existing berthing structure at Mallory T-Pier is in need of an upgrade to safely accommodate larger vessels and related passenger operations. The Mallory T-Pier Extension/Improvements project will increase the length of the pier from its existing length of 115' to a length of 200' and install a new mooring monopile to allow safe dockage. Other improvements to the T-Pier include bulkhead caps; cap faces repair or installation; cable protection systems; cap soffit repair; crack repairs; deck ballast; panel soffit repair or installation; rebar repair; reconstruction of underdeck concrete; sheet piling; and stormwater management. FDOT's funding will assist with the cost of design, permitting, construction and construction engineering and inspection services.

FINANCIAL IMPACT:

With the approval of Amendment One, grant revenue of \$139,832.00 will be added to the current budget of \$850,000.00 in Account 1010000 3349000 / IS43022003 (Infrastructure Surtax/Revenue/Other State Grants) to increase revenue to \$989,832.00. Expenses are budgeted in Account 1014302 5436300 / IS43022003 (Infrastructure Surtax/Port Operations/Infrastructure).

The cost share is 75% FDOT / 25% City.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Public Transportation Amendment to the Public Transportation Agreement FM 444447-1-94-01 with the Florida Department of Transportation (FDOT) to add Fiscal Year 2020 funding of \$989,832.00 with a \$329,944.00 City Match (\$1,319,776.00 total) for the Mallory T-Pier Extension/Improvements project and authorize the City Manager to execute Amendment One.