



Monthly Port & Marine Services Department Report

To: Brian L. Barroso, City Manager

Date: December 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update November 2025

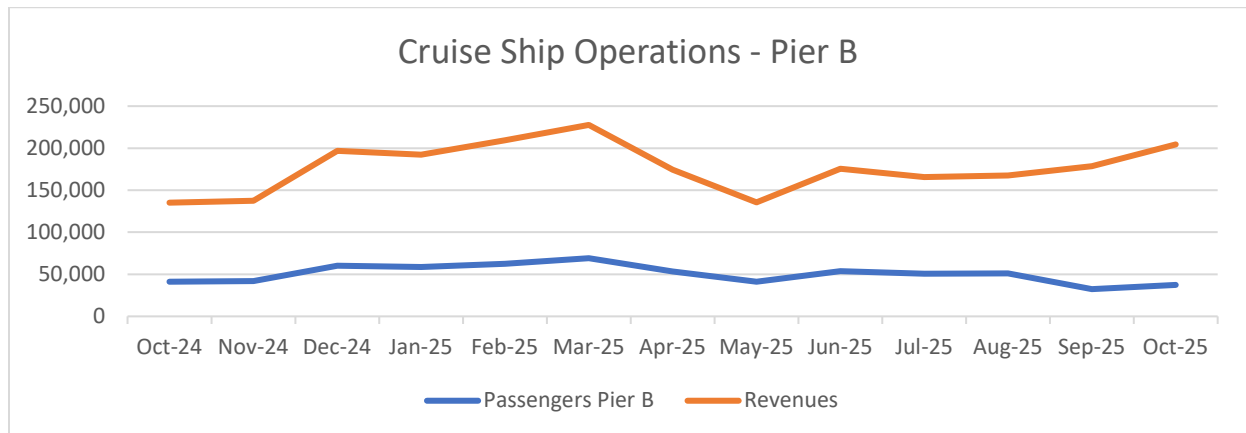
Port (Oct data)

Pier B

- 17 cruise ship visits
- 37,233 cruise ship passengers
- \$204,425 passenger fee revenue

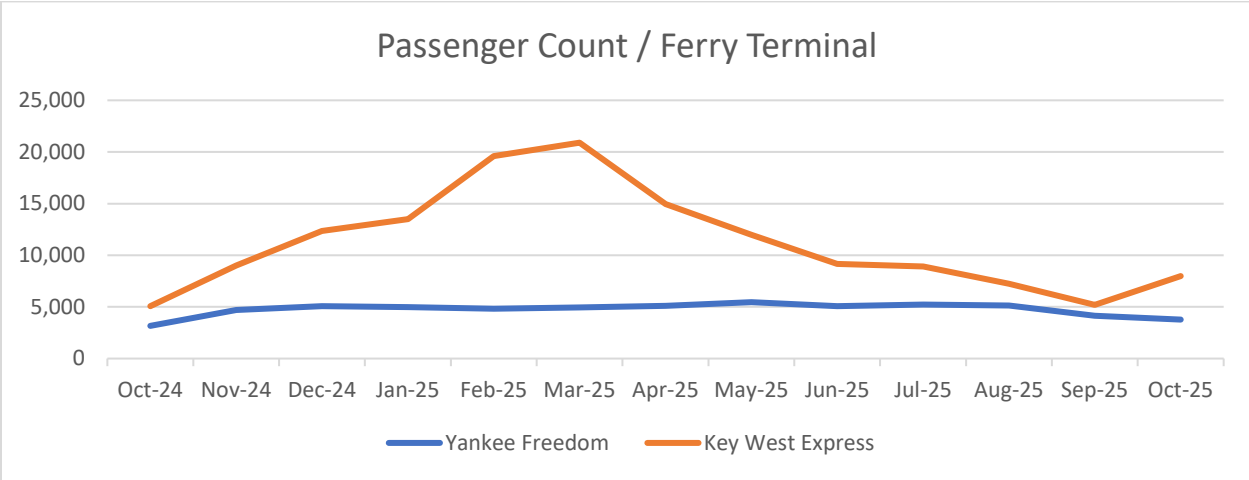
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



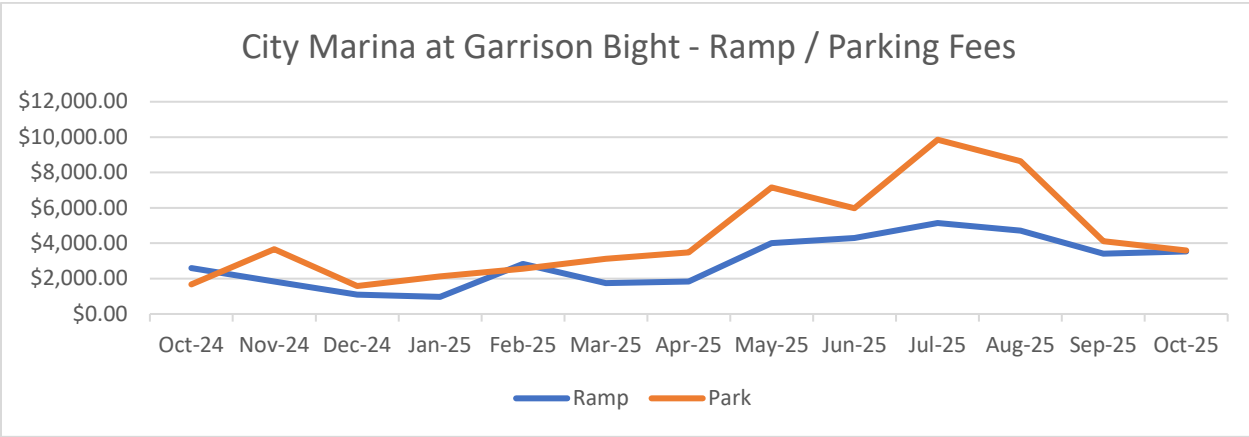
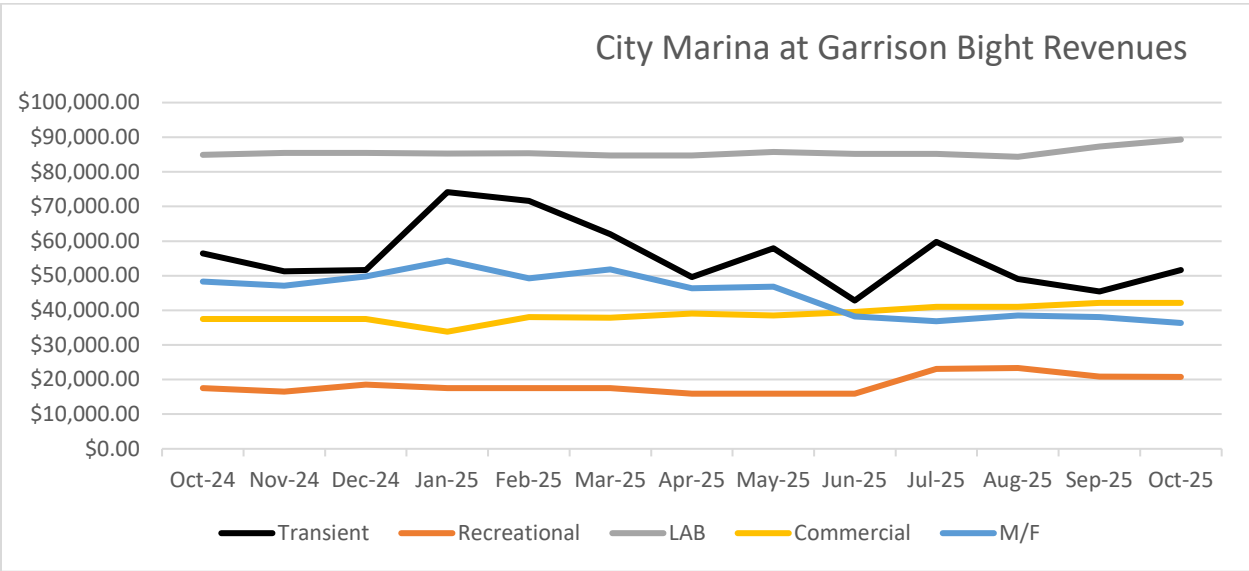
Ferry Terminal

- 11,771 total ferry passengers
- \$19,675 total ferry passenger fee revenue
- 21,717 gallons diesel sold



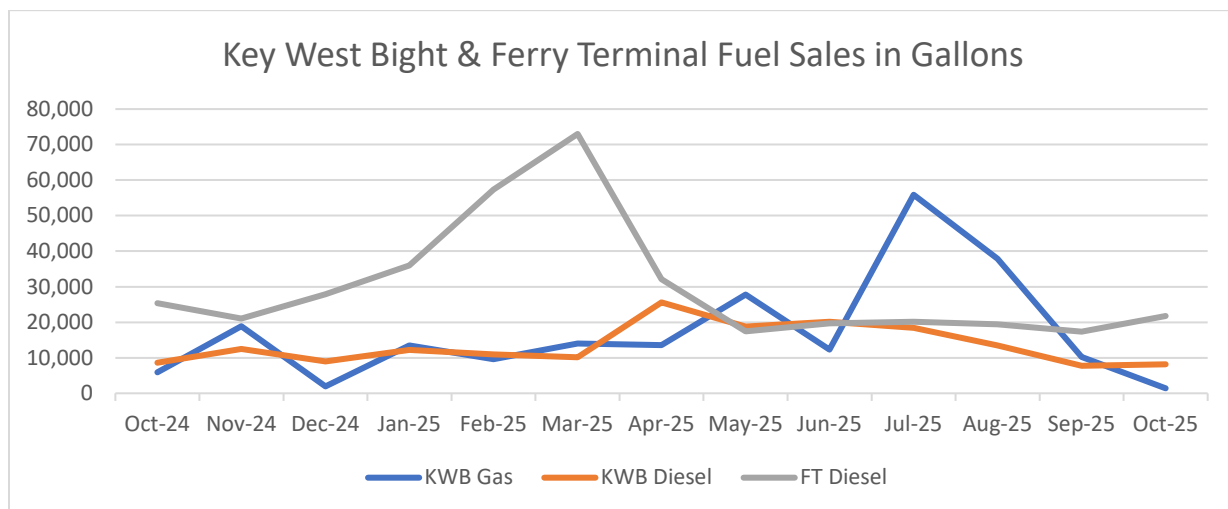
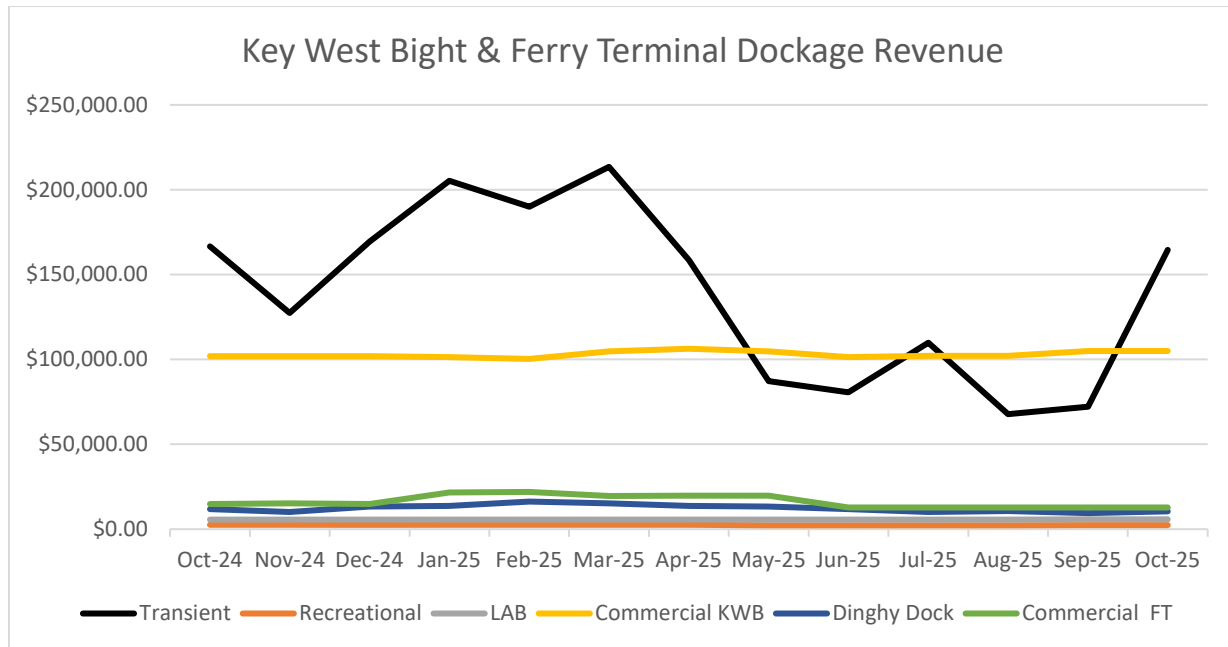
City Marina @ Garrison Bight

- \$114,503 transient, commercial and recreational dockage revenue
- \$89,308 liveaboard dockage revenue
- \$36,345 mooring field revenue
- \$7,143 ramp fees and parking revenue



Key West Historic Seaport

- \$301,018 total monthly wet slip revenue
- 1,407 gallons gas sold
- 8,148 gallons diesel sold



Administrative/ Financial

- Completed November billing: 3% CPI - Cuban Coffee Queen, Fury Management (Booth), D&G Damn Good Food dba Fisherman's Café
- KWB lease for Storage Unit 8 @ Greene Street: Sunset Party Cat, Inc.
- GB Recreational lease cancelation: Eric Denhart
- GB Recreational lease – new tenant: James Butler, Wahoo 8
- GB Live-aboard lease transfer: Marlin 20, Cornell to Wheeler. Sales Price: \$70,000. Transfer fee: \$5,000.

- GB Live-aboard lease transfer: Tarpon 38, Reiske/Heberer to Lore Sellitto. **Sales Price: \$805,000.**
Transfer Fee: \$32,200
- GB Live-aboard lease transfer: Marlin 21, Devore to Birch/Rinkavage. Sales Price: \$199,900.
Transfer Fee: \$7,996
- GB Commercial lease transfer: Amberjack 5, Pierce to Spieler, Transfer Fee: \$400.
- GB Occupied Transient License Agreements: Out of 21 tenants: 4 tenants didn't respond, and 3 tenants didn't submit all documents.

