



THE CITY OF KEY WEST
3140 Flagler Ave Key West, FL 33040 (305) 809-3700

EXECUTIVE SUMMARY

Date: March 17, 2015

To: Jim Scholl, City Manager

From: Gary Volenec, P.E. Engineering Department

CC: Greg Veliz, Assistant City Manager
Sarah Spurlock, Assistant City Manager
James Bouquet, P.E., Director of Engineering

Subject: Approve the Award of ITB#15-006 Right-of-Way Improvements Contract to Charley Toppino & Sons, Inc. for \$1,323,132.00. Authorize the City Manager to Execute the Associated Agreement. Approve a Project Allocation for Unforeseen Conditions.

Action Statement

Approval of this Resolution would award the ITB#15-006 Right-of-Way Improvements Contract to Charley Toppino & Sons, Inc. for \$1,323,132.00 to allow construction of roadway, sidewalk and shoulder restoration, authorize the City Manager to execute the associated agreement and approve a project allocation of \$76,868.00 for unforeseen conditions.

The improvements and maintenance of City infrastructure is critical to meeting the current and future needs of the citizens of Key West. The City's goal is to continue the maintenance and improvements of its streets. (Strategic Plan "Infrastructure" Goal 4). Additionally, the City is committed to improving the ADA compliancy of the sidewalk inventory which needs updating to current code requirements, as well as ongoing sidewalk repair to address ADA impacts caused by tree root growth and damage due to traffic and sidewalk age. Also, numerous areas of the City have shoulder drainage issues which impact on-street parking and citizens' property.

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Background

The City has previously utilized a separate General Service Contract and a General Paving Contract to accommodate paving and sidewalk renovations within the right-of-way. It was determined to combine the work into a single contract in order to try and achieve more competition and better pricing. Invitation to Bid (ITB) #15-006 provides for unit prices and a not-to-exceed total cost. The total cost was based on quantities estimated for the following work locations planned for completion during FY 2015-2016 under this contract:

Streets White Street (Eaton Street to Flagler Street)

Sidewalks Angela Street (Josephine Parker Road to Duval Street – North side)
Angela Street (Thomas Street to Whitehead Street – South side)
Simonton Street (Olivia Street to Angela Street – West side)

Shoulders Staples Avenue (1st Street to 5th Street)
Staples Avenue (10th Street to 12th Street)
Seidenberg Avenue (1st Street to 5th Street)
Patterson Avenue (2nd Street to 5th Street)

Individual work orders will be issued by City staff for the locations referenced. Work orders will be used to track project budget and schedule status.

The Contract was advertised and competitively bid, with bids opened on March 11, 2015. Bids were received from Charley Toppino & Sons, Inc. (Toppino) and D.N. Higgins, Inc. (Higgins) for the Contract (See Exhibits A and B). As indicated on the attached bid tabulation (Exhibit C), Higgins was the apparent low bidder; however, Toppino exercised the “Local Business Enterprise Preference” option allowed by Code Section 2-798 and agreed to match Higgins’ unit and total contract prices (Exhibit D).

Staff is recommending a project allocation (contingency) of \$76,868.00 for unforeseen conditions. Possible unforeseen conditions could include trench repair, unsuitable soils, driveway harmonization, etc.

Purpose and Justification

The City of Key West “Pavement Management Analysis Report” dated June 15, 2012 provided for a ranking system of City streets in need of repair and maintenance. Additionally the ADA

Settlement Agreement requires the continued upgrade and repair of sidewalks within the City. The approval of the award of this Contract will allow the City to continue the progress made in providing for a more drivable and walkable environment for the citizens and visitors to our City.

Options

Option #1: Approve award of the ITB#15-006 Right-of-Way Improvements Contract to Charley Toppino & Sons, Inc. for \$1,323,132.00 to allow construction of roadway, sidewalk and shoulder restoration. Authorize the City Manager to execute the associated agreement and approve a project allocation of \$76,868.00 for unforeseen conditions.

Option #2: Reject staff recommendation to approve the award of the ITB#15-006 Right-of-Way Improvements Contract to Charley Toppino & Sons, Inc. and select D.N. Higgins, Inc. for the same cost.

Option #3: Reject all bids received for ITB#15-006.

Financial Issues

The current Fiscal Year 2015 Budget provides for funding of this project under Account #102-4102-541-6300 as infrastructure improvements. The funding sources for this project for \$1,400,000.00 (total bid cost of \$1,323,132.00 plus a project allocation of \$76,868.00) are:

EN1502 - 2015 ADA Compliance Sidewalk and Intersection:	\$350,000.
GN1501 – 2015 City Wide Paving Program:	\$800,000.
GN1502 – City Wide Shoulder Restoration Program:	<u>\$250,000.</u>
Total	\$1,400,000.

Recommendation

Approve Option #1 to award the ITB#15-006 Right-of-Way Improvements Contract to Charley Toppino & Sons, Inc. for \$1,323,132.00 to allow construction of roadway, sidewalk and shoulder restoration. Authorize the City Manager to execute the associated agreement and approve a project allocation of \$76,868.00 for unforeseen conditions.