

THE CITY OF KEY WEST Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

# **EXECUTIVE SUMMARY**

TO: Jim Scholl, City Manager E. David Fernandez, Asst. City Manager Mark Finigan, Asst. City Manager

**FROM:** Janet Muccino, Project Manger

**DATE:** May 11, 2012

SUBJECT: Awarding the bid for the Gerald Adams Sidewalk Enhancement Project to OTAK Group in the amount of \$375,793.80.

#### **ACTION STATEMENT:**

This resolution will approve awarding the Gerald Adams Sidewalk Enhancement Project to OTAK Group in the amount of \$375,793.80 for sidewalk installation. This is a DOT Safe Routes to Schools project # FM 425851-1 that was approved by Resolution 09-217.The low base bid submitted from OTAK was \$375,793.80 which includes a \$25,000 contingency allowance. The DOT budgeted \$484,000 for the construction of the project.

### **BACKGROUND**:

The three bids for this project were opened on May 2, 2012. OTAK Group was the low bidder with a base bid of \$375,793.80; Charley Toppino & Sons (CTS) submitted a base bid of \$462,769.52 and DN Higgins (DNH) submitted a base bid of \$468,080.00. The low bidder intends on purchasing local concrete and comes with good references.

There was an Additive / Alternates (add/alts) for bus shelters which will not be needed because the City has a current contract with a bus shelter supplier at no cost to the City.

If awarded the grant construction budget for this project will be reimbursed up to \$484,000 through a supplemental FDOT Local Area Program (LAP) grant. The current LAP Agreement included of \$73,000 for design, \$73,000 for Construction Engineering and Inspection (CEI) and \$484,000 construction for a grant total of \$630,000 with no City match required. The City has received notice of concurrence to award by the Florida Department of Transportation for the low bid of \$375,793.80 by OTAK.

### **PURPOSE & JUSTIFICATION:**

The safe routes to schools project will involve new sidewalks and drainage improvements on both sides of College road from Kokenzie Rd. to across from Gerald Adams School on the north side and from Sunset Marina to FKCC on the south side. Although this project will impact vehicular and pedestrian traffic; the contractor, the City's project manager and CEI will be responsible to insure measures will be taken to minimize the impacts whenever possible. A public meeting was advertised and held at FKCC and public input was considered. Letters have been sent out to all property owners along the project site notifying them of the upcoming construction.

### **OPTIONS:**

Approve the award of the low bid to OTAK Group to construct the Gerald Adams / Safe Routes to Schools Sidewalk Enhancements. This will allow the City to provide safe sidewalks and drainage improvements on College Rd. utilizing a 100% reimbursable grant.

Do not build the project.

# FINANCIAL IMPACT:

The Gerald Adams Project EN1003 is fully funded from account 102-4104-541-6300 and will be 100% reimbursed by FDOT. The low bid of \$375,793.80 is balanced and the pricing is appropriate for this type of construction.

### **RECOMMENDATION:**

Staff recommends the City Commission approve the award of the low bid to the OTAK Group in the amount of \$375,793.80.