

**THE CITY OF KEY WEST, FLORIDA
REQUEST FOR PROPOSALS
RFP #09-010**



**PROPERTY AND CASUALTY INSURANCE PROGRAM
EFFECTIVE DATE OCTOBER 1, 2009**

**Proposal Return Date
August 25, 2009**

I. BACKGROUND INFORMATION

Key West lies near the end of the chain of islands known as the Florida Keys, and is the southern-most city in the continental United States. The island-community is located about 90 miles north of Cuba and 150 miles southwest of Miami at a latitude of 24 degrees, 33 minutes, 5 seconds North and at a longitude of 81 degrees, 48 minutes, 14 seconds West. The island has an area of 4.2 square miles, while the City-incorporating the northern part of neighboring Stock Island-has an area of 5.79 square miles. The City initially developed because of its proximity to the Florida Straits, the abutting Florida Reef, strong offshore ocean currents (the Gulf Stream), and the area's unpredictable winds, combined with a large natural deep-water harbor and deep channels into the harbor. The Florida Straits are the northern-most sea passage from the Gulf of Mexico to the Atlantic Ocean. For three centuries this passage formed part of the great nautical trade route that carried ships from Caribbean and South American ports to their European homelands. The location of Key West serves as a gateway both to the Caribbean and between the Atlantic Ocean and the Gulf of Mexico was recognized by the military at an early date. Another important regional factor in the development of the City has been its proximity to Cuba, 90 miles to the south.

Key West's long and colorful past begins with its European discovery in 1513 by Ponce de Leon. The island was first known as Cayo Hueso (Isle of Bones) because it was littered with remains from an Indian battlefield or burial ground. The name "Key West" is the English version of the Spanish term. The first permanent occupancy in the City occurred in 1822, complete with a small naval depot, whose purpose was to rid the area of pirates. The presence of the U.S. Navy has been a major factor in the growth and development of Key West ever since. The settlement was incorporated in 1828, four years after becoming the county seat of Monroe County. The City grew and prospered, based first on fishing and salvaging ships wrecked on the nearby reefs, and later on cigar manufacturing with Cuban refugees and imported Cuban tobacco. Other economic activities included sponging and related commercial functions. By 1890, Key West was the largest and richest city in Florida. However, after the turn of the century its major industries were in decline. Little construction was undertaken between the First and Second World Wars and the City saw a steady decline in population between 1919 and 1935. World War II brought prosperity back to Key West. Population more than doubled between 1940 and 1960. Nation-wide military base closings and personnel reductions beginning in the 1960s were major contributors to the City's second major cycle of population decline. After recording the highest number of residents in its history in 1960, Key West experienced over a 25 percent loss in population by 1980. The 1990 Census showed a slight increase.

Further information may be obtained from the City's website at:

<http://www.keywestcity.com>

II. GENERAL INFORMATION

COVERAGES REQUESTED

The following items are desired in arranging the overall insurance program for the City of Key West. In some instances all items may not be available or may require modification. The City will consider modified proposals to the extent that they provide adequate coverage and in view of the overall program objectives.

Coverage is requested for:

- All Risk Property
- Boiler & Machinery
- Premises and Operations Liability (General Liability)
- Public Officials Liability
- Vehicle Liability
- Vehicle Physical Damage
- Workers' Compensation
- Marina Operators Legal Liability
- Wharfingers Liability

It is the intent of the City to purchase coverages from the successful proposer for a period of one (1) year and to renew the coverages with the successful proposer for four (4) additional years at the sole option of the City.

SOVEREIGN IMMUNITY

It should be recognized by all proposers and insurers that as a governmental entity, the City of Key West enjoys the protection of Sovereign Immunity as specified in Florida Statute §768.28. All proposers and insurers are expected to be fully familiar with the provisions of this statute.

CURRENT PROGRAM

A major portion of the City's insurance is provided by Lloyds of London through a Multi-Peril policy with a policy term of October 1, 2008 to October 1, 2009. The following provides details of the coverages provided by the Lloyds Multi-Peril policy.

Property- Coverage is provided on an All Risk basis (Special Form) to include the perils of wind and flood. The policy provides primary limits of \$2.45 million with a per occurrence sub-limit of \$1.5 million for wind related events and \$1 million per occurrence and \$2 million annual aggregate for flood related events.

A \$50,000 SIR applies to all losses except for wind related events that are subject to a 5% plus \$1 million retention if property is covered by Citizens Property Insurance Company. If Citizens does not provide coverage for the damaged property, a \$1 million SIR applies. All flood related losses are subject to a \$1.5 million retention.

General Liability – Limits of \$900,000 in excess of a \$100,000 SIR

Automobile Liability – Limits of \$900,000 in excess of a \$100,000 SIR. Uninsured/Underinsured Motorist coverage is currently being rejected.

Public Officials Liability – Coverage is provided on a "Claims Made" basis with a Retrospective Date of October 1, 1988. A limit of \$900,000 is provided subject to a \$100,000 SIR .

Employee Benefit Liability – Coverage is provided on a "Claims Made" basis with a Retrospective Date of October 1, 1997. A per occurrence limit of \$900,000 and an annual aggregate of \$1.8 million applies. Losses are subject to a \$100,000 SIR.

Workers' Compensation – Lloyds provides the first \$175,000 of coverage in excess of the City's \$325,000 SIR. Excess Workers' Compensation coverage is provided by Midwest Employers Casualty Company that will be discussed under separate caption.

Medical Payments – a \$5,000 per person limit is provided, subject to a limit of \$100,000 for any one loss.

The annual premium for the City's current multi-peril policy as described above is \$494,904.

The City supplements the coverages provided by its multi-peril policy with the following coverages:

Coverage	Insurer	Policy Term	Limits	Deductible/SIR/Underlying Limits	Premium
Excess Property	Lexington Insurance Company	10/1/08 to 10/1/09	\$5 million	\$2,500,000	\$303,004
	Landmark Insurance Company	10/1/08 to 10/1/09	\$20 million	\$7,500,000	\$35,354
Excess Workers' Compensation	Midwest Employers Casualty Company	10/1/08 to 10/1/09	W/C – Statutory E/L - \$1 million	\$500,000	\$183,606
Boiler & Machinery	Travelers Property & Casualty	10/1/08 to 10/1/11	\$50 million	\$2,500	\$14,927 Annual
Excess Crime	Hartford Fire Insurance Company	10/1/06 until cancelled	Employee Dishonesty – \$975,000 Depositors Forgery - \$75,000 Theft - \$75,000 Computer and Funds Transf. - \$975,000	\$25,000	\$7,013 Annual
Marina Operators Legal Liability	The Northern Assurance Company of America	10/1/08 to 10/1/09	MOLL - \$1,000,000 P&I - \$1,000,000	\$2,500	\$43,853
Wharfingers Liability	National Liability and Fire Insurance Company	10/1/08 to 10/1/09	\$2,000,000	\$10,000 except \$25,000 Landing Dock Bailee and \$75,000 Pollution	\$30,300
Statutory AD&D	Hartford Insurance	10/1/08 to 10/1/10	Line of Duty - \$59,694 Fresh Pursuit - \$59,694 Unlawful Death - \$179,083	None	\$6,487 Annual
Petroleum Storage Tank Liability	Commerce and Industry	10/1/08 to 10/1/09	\$1,000,000 each incident and \$5,000,000 annual aggregate	\$25,000	\$1,841
Petroleum Storage Tank Liability	Illinois Union Insurance Co.	11/1/08 to 11/1/09	\$1,000,000 each incident and \$1,000,000 annual aggregate	\$10,000	\$3,393

The Statutory AD&D policy was written on a multi-year basis and does not expire until October 1, 2010. It is not included in this RFP process. The successful proposer will be expected to assume the administration of this policy effective October 1, 2009.

Originally Commerce and Industry (C&I) provided the Storage Tank Liability coverage for all of the City's fuel tanks. Several years ago C&I elected to remove coverage for one older tank that has since been removed and the tanks at the City's marina. This forced the City to purchase a second policy from Illinois Union. Both policies are provided on a Claims Made basis with the C&I policy having a March 25, 1994 Retroactive Date and the Illinois Union policy having a November 1, 2005 Retroactive Date. In an effort to maintain these Retroactive Dates, the incumbent agent will be requested to coordinate the renewal of both these policies and receive

the commission for these policies. The successful proposer will be requested to assume the future administration of these policies. Therefore both the C&I policy and the Illinois Union policy are excluded from this RFP process.

CLAIMS ADMINISTRATION

It should be recognized that the City's current insurance program includes various self-insured retentions. Gallagher Bassett has been engaged to administer the claims that are within the City's SIR. In conjunction with this RFP the City is issuing a separate RFP for its claims administration services.

RATING DATA

Rating data for each of the requested coverages is presented in separate sections for Requested Coverages.

LOSS HISTORY

Historical loss reports for the City will be forwarded by email when market assignments are announced.

EFFECTIVE DATE OF COVERAGE

October 1, 2009

MARKET ASSIGNMENTS

Market Assignments will be made. All interested Proposers are required to submit their requests for markets, ranked in order of preference, to the City's Risk Management Consultant no later than 3:00pm July 9, 2009. Requests not submitted in writing will not be considered. All requests should be submitted to:

*Interisk Corporation
1111 N. Westshore Blvd.
Suite 208
Tampa, Florida 33607
Facsimile: 813-287-1041*

Attention: The City of Key West, Florida – 2009/2010 Property and Casualty Insurance Program

Proposers will be notified of the assignments shortly thereafter.

Assignments will be made by insurance groups. **Requests should not be grouped by coverage types.** Lloyds of London will not be assigned due to its syndicated nature. All proposers will be permitted to utilize Lloyds in structuring their proposal. Requests for wholesalers or MGAs will

not be honored. Proposers are prohibited from approaching any insurer unless and until they have been formally notified of the companies assigned to their agency.

To assist the Proposers, facsimile and email requests will be accepted, however, Proposers are solely responsible for the accurate and complete receipt of their requests. The City of Key West nor Interisk will assume any liability for requests not fully received.

PAYMENT TERMS

The preferred method of payment is monthly. Complete details regarding payment terms, to include any and all finance charges must be fully disclosed.

SAMPLE FORMS OR POLICIES

Sample forms/endorsements and other coverage information are required as part of the proposal. If Insurance Services Office (ISO) forms are to be used, reference can be made to the form numbers and edition dates. If manuscript or non ISO forms are to be used, specimen copies for review must be furnished.

RATE CHANGE/POLICY MODIFICATION

Ninety (90) days written notice is requested by the insurer prior to any increase in rates or modification resulting in restriction of existing policy terms or provisions required by the insurer including each annual renewal.

TERMINATION/NON-RENEWAL NOTICE

Ninety (90) days written notice is requested by the insurer for termination, non-renewal or restriction of limits or coverage except for non-payment of premium.

NAMED INSURED

The Named Insured wording of all policies should include the following:

The City of Key West, Florida to include its City Commissioners, Directors, Officials and Employees

NOTICE OF CLAIM

Proposers are requested to modify policy language relating to notification to the insurer following a loss to provide that:

Notice of loss shall be given to the insurer as soon as practicable following receipt of notice of a claim by the individual designated by The City of Key West as responsible for risk management and insurance affairs.

CLAIM REPORTING LOCATIONS

Please indicate the address, telephone number and name of individuals to report claims to and the procedures to be followed in notifying the insurer. Please provide a list of all insurer claim reporting offices, their addresses, telephone numbers and contact persons who will adjust claims within the limits of the City's operations.

CLAIM REPORTS

The City of Key West requests that the successful Proposer(s) submit monthly loss reports for each coverage insured. Reports should be completed in plain English and received by the City within twenty (20) days following the end of the month. The reports should include a detailed description of individual claims and the amounts paid for each claim and any open reserves that are assigned. Individual allocations by operating location may be necessary. The total claims (both number and amount) should be included for each coverage. Claim reports must continue to be furnished without charge until all claims are resolved and closed.

WAIVER OF SUBROGATION

The standard policy wording involving subrogation should be modified to remove subrogation between the City and entities owned, managed, or required to be removed by agreement, contract or lease.

LOSS CONTROL SERVICES

The City wishes to utilize the loss control services of the successful insurer(s). Proposers should include a statement of the intended loss control activities and the frequency of such services.

STABILITY OF INSURERS

It is preferred that insurers furnishing all coverages be stable and have a current A. M. Best Company rating of "A" or better and be of sufficient financial size to provide security. If a proposal includes an insurer that does not have a Best rating of "A", the proposal should include copies of the insurer's latest financial statements. All insurers should be currently "authorized to transact business" in the State of Florida.

REQUESTED PROPOSAL DATE

All proposals are required to be received no later than 3:00pm, August 25, 2009. A formal opening of sealed proposals will be held at that time. Details regarding the proposals will be released only after all proposals have been reviewed by the City's Risk Management Consultant.

SEPARABILITY OF COVERAGES

It is the City's desire to have the flexibility of purchasing all proposed coverages on a "Stand Alone" basis. Those that must be purchased in combination or as part of other coverages should be specifically stated in the proposal(s). If different premiums will apply to coverages when purchased separately, they should be specifically and clearly stated. Unless otherwise stated, it will be assumed that the coverage(s) can be purchased separately.

SUBMISSION OF PROPOSALS

Sealed Proposals should be submitted with one (1) signed original and four (4) complete copies. In addition an electronic version of the complete proposal should be included. Each proposal should be clearly marked on the outside of the sealed envelope:

*Proposal for Property and Liability Insurance Program
2009/2010 Policy Year*

Hand delivered Proposals may request a receipt. Proposals received after the deadline will be returned unopened.

PROPOSAL RETURN ADDRESS

Proposals should be returned to:

City Clerk
City of Key West
525 Angela St.
Key West, FL 33040
(305) 809-3831

ADDENDA, ADDITIONAL INFORMATION

Every attempt has been made to furnish complete and accurate information to the best of the City's knowledge. However, written requests for additional information will be honored through 3:00pm, July 29, 2009. Based on the requests made and the information available, an addendum to this RFP may be issued to all proposers. All requests should be submitted to:

*Interisk Corporation
Risk Management Consultants
1111 North Westshore Boulevard, Suite 208
Tampa, Florida 33607
Telephone: (813) 287-1040
Facsimile: (813) 287-1041*

Attention: The City of Key West, Florida – 2009/2010 Property and Casualty Insurance Program

Requests to complete standard "Accord" or company specific applications will not be honored as a request for additional information. If required, applications will be completed for the successful proposer.

To assist the Proposers, facsimile and email requests for additional information will be accepted, however, Proposers are solely responsible for the accurate and complete receipt of their requests. The City of Key West nor Interisk will assume any liability for requests not fully received.

Proposers are advised that from date of release of this RFP until award of this contract, no contact with City personnel related to this RFP is permitted except to obtain a copy of the documents or as authorized by the contact person. Any unauthorized contact shall not be used as a basis for responding to this RFP and also may result in the disqualification of the proposer's submission.

DEVIATIONS FROM THE RFP

Proposers may not deviate from the terms of this RFP unless the RFP specifically states where deviations may be taken. Should the proposer deviate from the RFP where no such deviations are permitted, the proposal may be rejected as non-responsive. All deviations made must be specific and the proposer must indicate clearly what alternative is being offered to allow the City a meaningful opportunity to evaluate proposals. Failure to note all deviations from the terms of the RFP may disqualify the proposal from further consideration by the City.

Where deviations are permitted, the City shall determine the acceptability of the proposed deviations, and the proposals will be evaluated based on the proposals submitted. The City, after completing evaluation may accept or reject the deviations. Where deviations are rejected, the City may negotiate an acceptable alternative.

PROPRIETARY/CONFIDENTIAL INFORMATION

Proposers are hereby notified that all information submitted as part of, or in support of proposals will be available for public inspection within ten (10) days after opening of proposals, or when the City provides notice of a decision or intended decision, whichever is sooner, in compliance with Chapter 119 Florida Statutes, commonly known as the "Government in the Sunshine Law".

REVIEW OF PROPOSALS:

Each proposal will be reviewed to determine if the proposal is responsive to the submission requirements specified in this RFP. A responsive proposal is one which follows the requirements of the RFP, includes all documentation, is submitted in the proposal format outlined in the RFP, is of timely submission, and has the appropriate signatures as required on each document. Failure to comply with these requirements may render such proposal as non-responsive.

EVALUATION OF PROPOSALS:

The City will establish an evaluation committee that will review and evaluate each proposal submitted based on the following criteria.

Evaluation Factor	Weighted Percentage
Breadth of Coverages being Proposed	30%
Strength and Financial Stability of Insurers	15%
Agents Experience with Governmental Entities	15%
Net Cost	30%
References	10%

SCHEDULE OF EVENTS

The schedule of events, relative to the procurement shall be as follows:

Activity	Deadline
Distribution of RFP	6/23/09
Deadline for Agents to Submit Market Requests	7/9/09
Assign Markets	7/10/09
Deadline for Agents to Submit Requests for Additional Information	7/29/09
Issue Addendum to RFP	8/4/09
Proposal Return Date	8/25/09
Finalize Recommendation Report	9/8/09
Presentation of Recommendations to City Commission	9/15/09
Effective Date of Coverage	10/1/09

The City reserves the right to modify scheduled dates and written notifications of changes will be sent to all known proposers.

AWARD OF CONTRACT

Coverages shall be awarded to the responsible Offeror(s) whose Proposal(s) is/are determined to be the most advantageous to the City, taking into consideration the evaluation factors and criteria set forth in this Request for Proposals.

Be advised that the City is prepared to award individual contracts for each of the coverages or services they deem is in their best interest.

REQUIRED FORMS TO BE COMPLETED BY ALL PROPOSERS

All proposers shall complete the “Anti-Kickback Affidavit and the Public Entity Crime Form that is attached and made part of this RFP.

RULES, REGULATIONS, LICENSING REQUIREMENTS

The Proposer shall comply with all laws, ordinances and regulations applicable to the insurance coverage and services contemplated herein, especially those applicable to conflict of interest and collusion. Offerors are presumed to be familiar with all Federal, State and local laws, ordinances, codes and implementing rules and regulations that may in any way affect the coverage and services offered.

COST INCURRED BY OFFERORS

All expenses involved with the preparation and submission of proposals to the City, or any work performed in connection therewith shall be born by the Proposer(s). No payment will be made for any responses received, or for any other effort required for or made by the Proposer(s), prior to commencement of service, as defined by contracts approved by the City.

GOVERNING LAWS

This RFP/Agreement shall be governed by and construed in accordance with the laws of the State of Florida without regard to principles of conflicts of laws thereof.

REQUESTED COVERAGES

REAL AND PERSONAL PROPERTY

FORM

Coverage should be no more restrictive than the latest ISO filed All Risk Commercial Property Causes of Loss Special Form. The policy should include an Agreed Amount Endorsement that extends to:

- Real Property
- Personal Property
- Contractors/Mobile Equipment
- Electronic Data Processing Equipment
- Any other property (such as automobile physical damage coverage)

It is also requested that coverage be provided on a Blanket basis.

It should be recognized that the current Property policy includes Physical Damage coverage for the City's automobiles and is subject to the terms, conditions, limits and deductibles of that policy. Both maintaining this structure or incorporating the coverage in the City's Automobile Liability policy are acceptable options.

Covered perils should also include Wind and Flood. Currently, the City's program includes a sub-limit of \$7,500,000 for both Wind and Flood events. Maintaining this feature, at a minimum, will be a key factor in the City's evaluation.

DESIRED LIMITS

It is desired that the total amount as reflected in the various Schedules of Property Values be provided on a Blanket basis for buildings, contents, EDP equipment and contractors equipment. If Physical Damage coverage for the City's automobiles is being proposed as part of the Property policy, the insured limits should reflect these values. The City is currently purchasing Property limits totaling \$27.5 million. The City will continue to consider purchasing limits less than its total insured values if believed adequate protection is provided.

The following table displays some of the more notable enhancements that have been incorporated in the City’s current policy. The City views these enhancements as important to the overall level of protection being purchased. Proposers are encouraged to provide specific details on all enhancements being offered.

Coverage	Sub-limit
Law or Ordinance	\$2 Million
Newly Acquired Locations	\$1.5 Million
Miscellaneous Unnamed Locations	\$1 Million
Debris Removal	\$1 Million
Expediting	\$1 Million

The City of Key West will consider alternative limits based on coverages provided and cost.

DESIRED DEDUCTIBLE/RETENTION

\$50,000 per Occurrence AOP

5% for Wind Related Losses (please clearly specify if subject to any minimum or maximums)

\$1,500,000 for Flood Related Losses (please clearly specify if subject to any minimum or maximums)

The City will consider alternative deductibles based on cost.

RATING DATA

- A currently valued Schedule of Property is included as an attachment.
- A schedule of Mobile Equipment is included as an attachment.
- A schedule of EDP Equipment is included as an attachment.

LOSS HISTORY

The City has enjoyed favorable loss experience. Historical loss information will be distributed along with market assignments.

BOILER AND MACHINERY

DESIRED FORM

Coverage is desired for all mechanical breakdown of any and all equipment designed to operate under internal pressure or vacuum, equipment used in the generation, transmission or utilization of energy, communication equipment and fiber optic cable.

The coverage should be enhanced with the following additional coverages.

- Business Income
- Extra Expense
- Spoilage
- Utility Interruption
- Data and Media
- Ordinance or Law
- Ammonia Contamination
- Hazardous Substance
- Water Damage

DESIRED LIMITS

\$50 Million

The City will consider alternative limits based on coverages provided and cost.

DESIRED DEDUCTIBLE/RETENTION

\$2,500

The City will consider alternative deductibles based on cost.

RATING DATA

Refer to Schedule of Property that is included as an attachment to the RFP.

LOSS HISTORY

The City has enjoyed favorable loss history. Historical loss reports will be distributed along with market assignments.

PREMISES AND OPERATIONS LIABILITY
(GENERAL LIABILITY)

FORM

Coverage should be no more restrictive than the latest ISO filed Commercial General Liability occurrence form. As a minimum coverage should be provided for:

- Premises operations
- Products
- Completed Operations
- Blanket Contractual Liability
- Personal Injury Liability (employee and contractual exclusions removed)
- Employee Benefit Liability
- Premises Medical Payments
- Independent Contractors

Claims that are within the City's SIR are administered by Gallagher Bassett. Gallagher Bassett must be acceptable to any insurer being proposed.

DESIRED LIMITS

\$1 million per occurrence

Alternatives to the requested limits will be considered based on the level of protection being offered and cost.

DESIRED DEDUCTIBLE/RETENTION

\$100,000

Alternatives to the requested deductible/retention will be considered.

RATING DATA

The City's most recent financial statements and current budget information can be obtained from its web-site at: <http://www.keywestcity.com>.

Projected Payrolls		
Class Code	Description	Projected Payroll
5508	Street or Road Paving	\$263,286
6836	Marina & Drivers	681,399
7382	Bus Company & Drivers	992,260
7580	Sewage Disposal Plant Operations and Drivers	221,246
7590	Garbage Works	197,132
7704	Firefighters & Drivers	4,166,694
7720	Police Officers & Drivers	5,628,140
8380	Automobile service or Repair Centers & Drivers	314,130
8392	Automobile Storage Garage/ Parking Lot	422,326
8810	Clerical	5,737,821
8820	Attorney	392,510
9015	Buildings – Operations by Owner	341,940
9102	Park – NOC	1,549,901
9410	Municipal Employees	1,288,684
Total		\$22,197,469

LOSS HISTORY

Historical loss information will be provided to all participants when market assignments are announced. The City's loss experience is viewed as extremely favorable.

VEHICLE LIABILITY

FORM

The preferred coverage form is one comparable to the latest filed ISO Business Automobile Liability form.

Claims that are within the City's SIR are administered by Gallagher Bassett. Gallagher Bassett must be acceptable to any insurer being proposed.

DESIRED LIMITS AND SYMBOLS

Coverage	Limits	Symbols
Liability	\$1 million CSL	1
Uninsured Motorists	No Coverage Currently Purchased	
Underinsured Motorists	No Coverage Currently Purchased	
PIP	Statutory	5
Physical Damage	ACV	8

Alternatives to the requested limits will be considered.

Please note that the City's current Physical Damage coverage is included in its Real and Personal Property coverage. The City will consider proposals that incorporate Physical Damage coverage with its Automobile Liability coverage. Please specify full details of the coverages being proposed.

DESIRED DEDUCTIBLES

Liability \$100,000

Alternatives to the requested deductible/retention will be considered.

RATING DATA

- A Schedule of Vehicles is included as an attachment to this RFP.
- A copy of the City's "Vehicle Take Home" policy is included as an attachment to this RFP.
- The City does not currently obtain MVRs on their employees that drive on City business.
- The City has an established maintenance policy for all vehicles that is based on each vehicle receiving routine maintenance every 3,000 miles. Other repairs and maintenance is performed on an as needed basis. The City's Fleet Management Division Policy and

Procedures Manual is too voluminous to provide to all proposers. A copy will be provided to the successful proposer if required.

LOSS HISTORY

Historical loss information will be provided to all participants when market assignments are announced. The City's loss experience is viewed as extremely favorable.

PUBLIC OFFICIALS LIABILITY AND EMPLOYMENT PRACTICES LIABILITY

FORM

The form should provide coverage for actual or alleged wrongful acts of public officials, including negligence, errors and omissions, breaches of duty, misfeasance, malfeasance and nonfeasance, and include members of the City's Commission, and all elected or appointed officers including employees, volunteers and any individual or organization required by statute, agreement, contract or lease or other circumstances including all existing boards, committees and their members and all newly created boards, committees and their members during the term of the policy.

Coverage is also being requested for Employment Practices Liability claims. Coverage can be incorporated in the proposed Public Officials Liability policy or can be offered on a "stand-alone" basis.

Claims that are within the City's SIR are administered by Gallagher Bassett. Gallagher Bassett must be acceptable to any insurer being proposed.

DESIRED LIMITS

\$1 million

Alternatives to the requested limits will be considered based on the level of protection being offered and cost.

DESIRED DEDUCTIBLE/RETENTION

\$100,000

Alternatives to the requested deductible/retention will be considered.

COVERAGE FORM

The City's current coverage is provided on a Claims Made basis with a Retroactive Date of October 1, 1988. All proposals should be structured in such a way that full coverage is provided dating back to October 1, 1988.

RATING DATA

The City is governed by a six member commission with the City Mayor serving as its chairperson. A City Manager oversees the day to day operations of the City.

All new employees are required to attend an orientation class and receives a policy and procedure manual.

Active employees attend additional training periodically.

A copy of the City's Sexual Harassment Policy is included as an attachment

LOSS HISTORY

Historical loss information will be provided to all participants when market assignments are announced. The City's loss experience is viewed as extremely favorable.

WORKERS' COMPENSATION AND EMPLOYERS LIABILITY

FORM

The form should provide standard workers compensation coverages and comply with the statutes of the State of Florida. The City currently purchases its Workers' Compensation insurance on a layered basis that includes:

- A Self Insured Retention of \$325,000
- A Buffer layer of \$175,000 provided by the City's Multi-Peril policy
- Statutory coverage for claims in excess of \$500,000

While the City currently purchases Excess coverage, the cost effectiveness of converting the program to a "Large Deductible" or other more traditional insurance will be evaluated. Proposers are encouraged to submit alternative structures to the City's current program.

Claims that are within the City's SIR are administered by Gallagher Bassett. Gallagher Bassett must be acceptable to any insurer being proposed.

DESIRED LIMITS

Workers' Compensation	Statutory
Employers Liability	\$1,000,000

If specific limits are proposed for Workers' Compensation, they should be clearly stated within the proposal

CURRENT RETENTION

\$325,000 per occurrence

Proposes are encouraged to submit alternative retentions and deductibles, which will be evaluated, based on the overall effect the cost has on the City's operations.

RATING DATA

The following information has been included as attachments to assist in the underwriting of the account:

- Projected payrolls by workers' compensation classification codes;
- A copy of the City's Drug Free Work Place policy statement and
- The City's most recent Experience Modification worksheets.

The City currently employs seventy (70) full time firefighting personnel.

4 Management/Certified Fire Service Personnel
 3 Fire Inspectors/Investigators
 63 Fire Suppression Personnel

To assist interested proposers in their initial evaluation efforts the following table displays the historical experience of the City's program valued as of May 30, 2009.

Policy Year	No. of Claims	Paid to Date	Open Reserves	Total Incurred
2004/05				
Lost Time	34	532,533	14,978	547,511
Medical Only	60	23,447	0	23,447
2005/06				
Lost Time	43	1,043,581	379,682	1,423,263
Medical Only	63	31,739	0	31,739
2006/07				
Lost Time	46	568,551	381,783	950,234
Medical Only	81	36,785	0	36,785
2007/08				
Lost Time	48	652,669	680,236	1,332,905
Medical Only	62	32,963	2,031	34,724
2008/09				
Lost Time	20	138,274	247,630	385,904
Medical Only	41	23,591	10,316	33,908

Historical loss information will be provided to all participants when market assignments are announced. The City's loss experience is viewed as extremely favorable.

While completed applications will be provided to the successful proposer, requests to complete applications during the RFP process will not be honored.

The City's current experience modification is 2.13.

The City desires that the successful Proposer fully understands its operations and that the current classification codes be accepted for the full policy term, including any subsequent payroll audits. The City has thoroughly reviewed each employee function, which has resulted in the current classification schedule.

Proposers are invited to pre-inspect the City's operations prior to providing a proposal and to agree on the classification to avoid potential conflict in payroll allocation upon audit.

DRUG FREE AND SAFETY CREDITS

The City has been approved for the State's Safety and Drug Free credits.

FINANCIAL STATEMENTS

The City's most recent financial statements and current budget information can be obtained from its web-site at: <http://www.keywestcity.com>.

MARINA OPERATORS LEGAL LIABILITY

BACKGROUND INFORMATION

The Port of Key West consists of four docking facilities. Mallory Square Dock, the privately owned Pier B, the Anchorage area and the Navy Mole. Together these facilities serve cruise itineraries in the Western and Eastern Caribbean and the Bahamas. During the 2007/08 fiscal year 360 port calls and 754,407 passengers were served by these facilities. During the 2006/07 fiscal year 403 port calls and 830,954 passengers were served.

The City also owns the City Marina at Garrison Bight that has 230 slips and serves charter fishing boats, pleasure craft for locals and transient slips for vessels up to 50 feet in length. Located north of the City Marina is the City's Mooring Field. The mooring field consists of 149 moorings that host a mix of fulltime liveaboards as well as transient boaters. Each mooring system is inspected, top to bottom, every 120 days. Buoy systems with any sign of wear or damage are replaced. Interim inspections and damages are handled on an "as needed basis".

The Key West Bight Marina has 33 deep water transient slips that can accommodate vessels up to 140 feet.

DESIRED FORM

Policy should insure the liability exposures associated with the City's marinas to include those related to the care, custody, and control of watercraft. Coverage should extend to both land and waterborne exposures located at the marina facilities. Coverage should also provide Protection and Indemnity (P&I) coverage .

DESIRED LIMITS

Marina Operator Legal Liability	\$1 million
Protection and Indemnity	\$1 million

Alternatives to the requested limits will be considered based on the level of protection being offered and cost.

DESIRED DEDUCTIBLE/RETENTION

\$2,500

Alternatives to the requested deductible/retention will be considered.

RATING DATA

Please refer to attached schedule of additional underwriting information.

LOSS HISTORY

Historical loss information will be provided to all participants when market assignments are announced. The City's loss experience is viewed as extremely favorable.

WHARFINGERS LIABILITY

DESIRED FORM

Policy should protect the City's wharfs and piers against liability for damage to vessels, cargo and other property while located at the City's facilities.

DESIRED LIMITS

Liability	\$2 million
Fire Legal	\$50,000
Medical Payments	\$5,000

Alternatives to the requested limits will be considered based on the level of protection being offered and cost.

DESIRED DEDUCTIBLE/RETENTION

\$10,000 per occurrence except
\$25,000 per occurrence for Landing Dock Bailees
\$75,000 per occurrence for pollution

Alternatives to the requested deductible/retention will be considered.

RATING DATA

- Please refer to attached supplemental underwriting information.
- Projected number of cruise ship dockings for the 2009/10 year 355
- Projected number of cruise ship passengers for the 2009/10 year 752,967
- The City's cruise ship terminals are primarily used for docking of cruise ships however, on rare occasions are used for non cruise ships such as Navy vessels.
- The City has no formal written agreements with the cruise ship lines that doc at Key West.

LOSS HISTORY

Historical loss information will be provided to all participants when market assignments are announced. The City's loss experience is viewed as extremely favorable.

2009/2010 PROPERTY AND CASUALTY INSURANCE PROGRAM

PROPOSAL FORMS

GENERAL INFORMATION

Use of the proposals forms will enable a faster more complete analysis of the Proposal(s) submitted. Please complete this general proposal form in addition to a separate proposal for each coverage proposed. Additional information can be attached to the forms.

Agent/Agency submitting proposal: _____

Address: _____

Telephone & Fax Number: _____

Email Address: _____

Does agent have binding authority? Yes _____ No _____

If not, state procedure to bind. _____

Is Agent/Broker licensed in the State of Florida for the type of coverage proposed? Yes _____ No _____

Is Insurer admitted in Florida? Yes _____ No _____

Are coverages different from requested program? Yes _____ No _____

If so, state differences _____

Effective date(s) of coverage(s)? _____

Describe payment plan, including down payment terms, interest or service charges.

Proposal valid until (date)?

Rate Change/Policy Modification wording included as requested?

Yes _____ No _____

If not, state wording

Termination Notice wording included as requested?

Yes _____ No _____

If not, state wording

Named Insured wording included as requested?

Yes _____ No _____

If not, include actual wording to be used.

Claim reporting location included?

Yes _____ No _____

Claim reporting wording as requested?

Yes _____ No _____

If not, include actual wording to be used.

Claim reports to be provided as requested?

Yes _____ No _____

If not, state details.

Provide details on specialized loss control services to be provided.

Sample forms and policies included?

Yes _____ No _____

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverages. It is agreed that policy premiums will be payable upon receipt by insured of complete policy conforming with the accepted proposal.

Signature of Authorized Representative

Date

REAL AND PERSONAL PROPERTY

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Is requested policy form proposed? Yes _____ No _____

If not, list form(s) used _____

Settlement basis used _____

Will Agreed Amount Endorsement be included? Yes _____ No _____

Will coverage be provided on a Blanket Basis?

Buildings Yes _____ No _____

Personal Property Yes _____ No _____

Perils insured _____

Rates guaranteed for one year? Yes _____ No _____

Can replacement structures be built on alternative sites? Yes _____ No _____

Are rating worksheets attached? Yes _____ No _____

Will newly acquired structures be included at the same rate? Yes _____ No _____

LIMITS/DEDUCTIBLES/PREMIUMS

Coverage	Limits	Rate	Premium	Deductible
Building				
Personal Property				
Contractors Equipment				
Automobile Physical Damage				
Valuable Papers and Records				
Outdoor Signs				
Accounts Receivables				
Extra Expense				
Law or Ordinance				
Wind				
Flood				
Total				

Please provide any deviation from requested coverages. _____

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

 Signature of Authorized Representative

 Date

BOILER AND MACHINERY

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Is requested policy form proposed? Yes _____ No _____

If not, list form(s) used _____

Settlement basis used _____

Will coverage be provided on a Blanket Basis? Yes _____ No _____

Perils insured _____

Rates guaranteed for one year? Yes _____ No _____

Are rating worksheets attached? Yes _____ No _____

Will newly acquired structures be included at the same rate? Yes _____ No _____

LIMITS/DEDUCTIBLES/PREMIUMS

Coverage	Limits	Rate	Premium	Deductible
Mechanical Breakdown				
Business Income				
Spoilage				
Utility Interruption				
Data and Media				
Ordinance or Law				
Ammonia Contamination				
Hazardous Substance				
Water Damage				
Total				

Please provide any deviation from requested coverages. _____

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

 Signature of Authorized Representative

 Date

PREMISES AND OPERATIONS LIABILITY

If any of the requested coverages are being proposed utilizing a “stand alone” policy, please complete a separate proposal sheet for each coverage being offered.

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Is requested policy form proposed? Yes _____ No _____

if not, list form(s) used _____

Are the following coverages included?

Premises and Operations Yes _____ No _____

Independent Contractors Yes _____ No _____

Prod/Compl Operations Yes _____ No _____

Blanket Contractual Yes _____ No _____

Personal Injury Liability Yes _____ No _____

Employee Benefit Liability Yes _____ No _____

Independent Contractors Yes _____ No _____

Coverage Form _____

Occurrence or Claims Made?

General Liability _____

Employee Benefits _____

List all Retroactive Dates that will apply

General Liability _____

Employee Benefits _____

LIMITS/PREMIUMS

	Limits	Retention/Deductible	Premium
Premises Operations			
Products and Completed Operations			
Blanket Contractual Liability			
Personal Injury			
Employee Benefit Liability			
Premises Medical			
Independent Contractors			
<u>Total</u>			

Please provide any deviation from requested coverages

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

Signature of Authorized Representative

Date

PUBLIC OFFICIALS AND EMPLOYMENT PRACTICES LIABILITY

Note: If separate Public Officials Liability and Employment Practices Liability proposals are offered, please complete separate forms for each coverage.

Company _____

Underwriting office used _____

Address _____

Telephone number _____

Current A.M. Best Co. rating? _____

Is policy form and all endorsements included
for review? Yes _____ No _____

Does coverage extend to:

Board Members? Yes _____ No _____

Appointed Officers? Yes _____ No _____

Employees? Yes _____ No _____

Volunteers? Yes _____ No _____

Is Coverage provided on an Occurrence Basis?
If not: Yes _____ No _____

What retrospective date is being offered? _____

Is an extended reporting date being offered? Yes _____ No _____

If so, provide details and cost _____

Are defense costs included in the aggregate
limit of liability? Yes _____ No _____

Is requested Named Insured wording used? Yes _____ No _____

If not, stated wording to be used

LIMITS/PREMIUMS

	Limits	Deductible	Annual Premium
Public Officials Liability			
Employment Practices Liability			

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

Signature of Authorized Representative

Date

VEHICLE LIABILITY

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Is requested policy form proposed? Yes _____ No _____

if not, list form(s) used _____

Please provide ISO symbols that will apply.

Liability _____

PIP _____

Uninsured/Underinsured Motorists _____

Physical Damage _____

Is Non-Owned and Hired Auto coverage being proposed? Yes _____ No _____

LIMITS/PREMIUMS

	Limits	Retention/Deductible	Premium
Liability			
Medical Expenses			
PIP			
Uninsured/Underinsured Motorists			
Comprehensive			
Collision			
Non-Owned and Hired Auto			
Total			

Please provide any deviation from requested coverages

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

Signature of Authorized Representative

Date

WORKERS' COMPENSATION

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Does the City retain the right to select its claims administrator? Yes _____ No _____

Is requested policy form proposed? Yes _____ No _____

If not, list form(s) used _____

Is a Voluntary Compensation Endorsement included? Yes _____ No _____

Is an All States Endorsement included? Yes _____ No _____

What experience modification was used in developing this proposal? _____

Does insurer agree to the current classification schedule? Yes _____ No _____

Is Excess Insurance Proposed? Yes _____ No _____

If so, specify the retention. _____

Is a Large Deductible Program Proposed? Yes _____ No _____

If so, specify the deductible. _____

Is an Alternative Program Proposed? Yes _____ No _____

If so, provide complete details of the program. _____

Is aggregate excess coverage Included?

Yes _____ No _____

If so, specify attachment point.

LIMITS/PREMIUMS

		Limits	Retention	Annual Premium
Requested Program	Workers' Compensation	Statutory	\$1,000,000	
	Employers Liability	\$1,000,000		
	Annual Aggregate			
Insurer's Option 1	Workers' Compensation			
	Employers Liability			
	Annual Aggregate			
Insurer's Option 2	Workers' Compensation			
	Employers Liability			
	Annual Aggregate			

The Proposer stated below is the authorized agent of the company or companies proposed, and is authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverages. It is agreed that policy premiums will be payable upon receipt by insured of complete policy conforming to the accepted proposal.

Signature of Authorized Representative

Date

MARINA OPERATIONS LEGAL LIABILITY

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Is requested policy form proposed? Yes _____ No _____

if not, list form(s) used _____

Coverage Form _____

Occurrence or Claims Made? _____

LIMITS/PREMIUMS

Limits	Retention/Deductible	Premium

Please provide any deviation from requested coverages _____

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

Signature of Authorized Representative

Date

WHARFINGERS LIABILITY

Company _____

Underwriting office used _____

Address _____

Telephone Number _____

Current A. M. Best Co. rating _____

Is requested policy form proposed? Yes _____ No _____

if not, list form(s) used _____

Coverage Form _____

Occurrence or Claims Made? _____

LIMITS/PREMIUMS

Limits	Retention/Deductible	Premium

Please provide any deviation from requested coverages _____

The Proposer stated below is the authorized agent of the company or companies proposed, and are authorized to bind coverages upon acceptance by the City. Deviations from the requested program have been stated. Coverage will be issued as proposed. The insurer agrees to deliver a policy(ies) to the insured within forty-five (45) days after inception of coverage.

Signature of Authorized Representative

Date

ATTACHMENTS

PROPERTY SCHEDULE

City of Key West, Florida

Property Schedule

Loc. No.	Location Name	Address No.	Street Name	No. of Bldgs.	ISO Constr.	No. Stories	Total Area Sq. Ft.	Year Built	Building Value	Contents Value	Flood Zones
1	WATERFRONT MARKET	201	WILLIAM STREET	1	4	2	29,405	1996	\$ 2,393,968	\$ -	VE
1a	THE FISH HOUSE	201	WILLIAMS STREET	1	2	1	2,485	1997	132,175	-	VE
2	KW BIGHT RESTROOMS	201	WILLIAM STREET	1	2	1	1,560	1998	272,000	-	VE
3	SCHOONER WHARF BAR	202	WILLIAM STREET	1	1&2	2	944	1980	98,000	-	VE
4	SCHOONER WHARF DECK BAR	202	WILLIAM STREET	1	1	1	1,992	1980	142,000	-	VE
8	KW BAIT/DISCOVERY TOURS	251	MARGARET STREET	1	1	1	2,001	1986	157,000	-	AE
9	PIANO SHOP AND GALLERY	907	CAROLINE STREET	1	2	1	2,000	1970	173,000	-	AE
10	HALF SHELL RAW BAR	231	MARGARET STREET	1	1	1	8,261	1980	765,000	-	AE
12	JIMMY BUFFET STUDIO	203	ELIZABETH STREET	1	2	1	1,454	1980	190,000	-	AE
13	FLORIDA STRAITS CONCH COMPANY	615	GREENE STREET	1	3	1	7,560	1980	626,000	-	AE
14	MAC SEA GARDEN	208	MARGARET STREET	1	1	1	1,968	1980	184,000	-	AE
15	LOCAL COLOR	274	MARGARET STREET	1	2	1	6,160	1985	481,000	-	AE
16	TURTLE KRAALS RESTAURANT & BAR	1	LAND END VILLAGE	1	1	1	5,780	1970	470,000	-	AE
17	LOST REEF DIVE SHOP	261	MARGARET STREET	1	2	1	1,568	1980	143,000	-	AE
19	THE CONCH REPUBLIC SEAFOOD CO	201	WILLIAM STREET	1	1	1	900	1997	146,000	-	VE
22	INDIGENOUS PARK	1801	WHITE STREET	1	1	1	2,250	1990		20,000	AE
22a	SUNNY McCOY INDIGENOUS PARK - ID#993f	1801	WHITE STREET	1	1	1	12x56	2005	24,866		AE
23	FIRE STATION #1 (PUBLIC SAFETY FACILITY)	1600	ROOSEVELT BLVD.	1	6	1	8,121	1990	1,077,346	130,300	AE
24	DOUGLAS BIND ROOM SKILLS CENTER	727	FORT (101 PETRONIA ST.)	1	6		3,694	1960	562,000	50,000	AE
25	D.O.T. GARAGE	627	PALM AVENUE	1	6	2	6,380	1972	794,000	200,000	AE

**City of Key West, Florida
Property Schedule**

Loc. No.	Location Name	Address No.	Street Name	No. of Bldgs.	ISO Constr.	No. Stories	Total Area Sq. Ft.	Year Built	Building Value	Contents Value	Flood Zones
26	OMI STORAGE AND OFFICE	627	PALM AVENUE	1	3	2	3,131	1996	197,000	63,000	AE
27	PUBLIC WORKS STORAGE	633	PALM AVENUE -REAR	1	2	1	1,606	1972		50,000	AE
28	PUBLIC WORKS OFFICE	633	PALM AVENUE - REAR	1	2	1	552	1970		20,000	AE
29	MARINA SHOWER AND RESTROOM		GARRISON BIGHT MARINA	1	2	1	760	1997	106,000	-	AE
30a	GARRISON BIGHT MARINE OFFICE - ID#99138	1801	N. ROOSEVELT BLVD.	1	1	1	12x56	2005	24,866		AE
31	BAYVIEW PARK PRO SHOP	1310	TRUMAN AVENUE	1	1	1	480	1990		5,000	X
32	BAYVIEW PARK RECREATION CENTER	1310	VIRGINIA STREET	1	6	1	4,200	1997	561,000	15,000	X
33	BAYVIEW PARK SCOREBOX	1310	TRUMAN AVENUE	1	2	2	1,573	1997		2,000	X
34	FIRE STATION #3	1491	KENNEDY DRIVE	1	6	1	8,077	1972	906,700	93,300	AE
35	FIRE STATION #3 - MUSEUM	1024	GRINNELL STREET	1	2	2	4,487	1907	561,000	-	X
36	FREDERICK DOUGLAS BUILDING	111	OLIVIA STREET	1	6	1	18,246	1957	2,282,273	20,000	AE
37	CITY HALL ANNEX	604	SIMONTON STREET	1	6	2	7,956	1975	822,191	250,000	X
39	MARTIN LUTHER KING MEMORIAL	200	CATHERINE STREET	1	4	2	4,200	1958	554,000	50,000	AE
40	SEXTON OFFICE	701	PASSOVER LANE	1	2	1	752	1980	92,000	10,000	AE
41	OLD CITY HALL	510	GREENE STREET	1	2	2	9,068	1891	1,385,637	250,000	AE
42	GEORGE MIRA FIELD CONCESSION/PRESSBOX	1399	KENNEDY DRIVE	1	2	2	1,076	1990	63,000	20,000	AE
42a	GEORGE MIRA FIELD/ADMIN	1399	KENNEDY DRIVE	1	1	1	12x44		11,000		
42b	GEORGIA MIRA FIELD/STORAGE	1399	KENNEDY DRIVE	1	1	1	12x56		9,000		
44	MEN SOFTBALL FIELD CONCESSION/PRESSBOX	1399	KENNEDY DRIVE	1	2	2	1,076	1990	63,000	20,000	AE
45	RESTROOM WICKERS FIELD	1399	KENNEDY DRIVE	1	2	1	748	1990	96,000	-	AE

**City of Key West, Florida
Property Schedule**

Loc. No.	Location Name	Address No.	Street Name	No. of Bldgs.	ISO Constr.	No. Stories	Total Area Sq. Ft.	Year Built	Building Value	Contents Value	Flood Zones
46	STORAGE AND OFFICE WICKERS #3	1399	KENNEDY DRIVE	1	2	1	400	1990	22,000	70,000	AE
46A	WICKERS FIELD - ID#97119	1100	KENNEDY DRIVE	1	1	1	12x56	2005	24,866		AE
47	ROSA HERNANDEZ SOFTBALL/RESTROOMS		NORTHSIDE DRIVE AND KENNEDY DRIVE	1	6	1 & 2	1,384	1990	148,000	25,000	AE
50	CLAYTON STERLING COMPLEX	900	KENNEDY DRIVE	1	1	2	3,168	1996	261,000	50,000	AE
51	PARK N RIDE	300	GRINNELL STREET	1	4	4	1,800	1996		20,000	AE
53	CITY HALL, FIRE STATION #2	525	ANGELA STREET	1	6	2	18,330	1960	2,103,500	563,200	X
54	WWTP GENERATOR		TRUMBO POINT ANNEX-FLEMMING KEY	1	4	1	760	1986	45,461	1,965,000	AE
59	OPERATIONS BUILDING		TRUMBO POINT ANNEX-FLEMMING KEY	1	6	3	13,140	1989	1,174,304	2,000,000	AE
60	CHLORINE BUILDING		TRUMBO POINT ANNEX-FLEMMING KEY	1	4	1	1,650	1986	163,000	200,000	AE
63	SOLIDS BUILDING		TRUMBO POINT ANNEX-FLEMMING KEY	NA	6	2	16,234	1989	1,277,553	1,000,000	AE
65	PRETREATMENT BUILDING		TRUMBO POINT ANNEX-FLEMMING KEY	1	4	1	1,470	1986	336,000	250,000	AE
65a	FILTER STRUCTURE		TRUMBO POINT ANNEX-FLEMMING KEY	1	4	1	5,973	1986	423,000	1,500,000	AE
65E	S STYLE BUILDING		TRUMBO POINT ANNEX-FLEMMING KEY	NA	4	1			38,938	40,000	AE
66	MAIN BUILDING/TURBINE	5701	WEST COLLEGE ROAD	1	3	1	19,600	1986	1,730,311	-	AE

**City of Key West, Florida
Property Schedule**

Loc. No.	Location Name	Address No.	Street Name	No. of Bldgs.	ISO Constr.	No. Stories	Total Area Sq. Ft.	Year Built	Building Value	Contents Value	Flood Zones
66a	MAIN BUILDING/TURBINE (OFFICE)	5701	WEST COLLEGE ROAD	1			3,060			-	AE
76	CABLE HUT (OLD COMMUNITY CENTER)		MALLORY SQUARE	1	2	1	3,816	1930	629,000	-	VE
77	CABLE HUT		MALLORY SQUARE	1	6	1	1,605	1930	112,602	-	VE
79	KEY WEST PLAYERS PLAYHOUSE	401	FRONT STREET	1	6	1	5,184	1868	786,000	-	VE
80	CASA CAYO HUESO	410	WALL STREET	1	1	1	6,776	1940	796,000	-	AE
81	KEY WEST ART CENTER	301	FRONT STREET	1	1	2	2,000	1965	185,000	-	AE
82	CHAMBER OF COMMERCE	402	WALL STREET	1	2	1	3,024	1960	301,000	-	AE
83	DUVAL BEACH CLUE	1405	DUVAL STREET	1	2	1	2,544	1980	224,000	-	AE
84	EASTER SEAL THERAPY CENTER	5220	JR. COLLEGE ROAD	1	2	1	2,920	1961	317,000	-	AE
85	TROPICAL SHELL AND AQUARIUM	1	WHITEHEAD STREET (6075)	1	6	1	6,426	1970	1,079,876	-	AE
96	KEY WEST FERRY TERMINAL	100	GRINNELL STREET	1	6	1	40,890	2003	4,792,162	100,000	VE
99	ICE HOUSE/EDUCATION CENTER	201	WILLIAM STREET		1 & 6	2	3,426	1940	489,000	-	
102	TRAIN CAR/FLAGLER STATION		CORNER OF CAROLINE & MARAGRET ST		1	1	1,386	1950	219,000	-	
102a	MAGGIE ATWELL HOUSE		CORNER OF CAROLINE & MARAGRET ST		1	2	160	1912	25,000		
102b	FLAGLER RAILROAD CAR		CORNER OF CAROLINE & MARAGRET ST		1	1	370	1912	24,000		
105	POLICE STATION	1604	N. ROOSEVELT BLVD.	1	6	2	25,440	2002	4,702,102	1,000,000	AE
105a	POLICE STATION - SHOWER TRAILER-ID#98109	1604	N. ROOSEVELT BLVD.	1	1	1	8x20	2005	5,628		AE
106a	LRA OFFICE TRAILER - TRUMAN WATERFRONT	#1	QUAY ROAD	1	1	1	12x56	2003	38,560	-	VE

**City of Key West, Florida
Property Schedule**

Loc. No.	Location Name	Address No.	Street Name	No. of Bldgs.	ISO Constr.	No. Stories	Total Area Sq. Ft.	Year Built	Building Value	Contents Value	Flood Zones
106b	MARINE PATROL OFFICE TRLR - TRUMAN WATERFRONT	#5	QUAY ROAD	1	1	1	12x60	2003	41,570	-	VE
106c	PORTS OFFICE - ID#9965AB	#3	QUAY ROAD	1	1	1	1,392	2005	83,527		VE
107	STORAGE (OLD MESS HALL)		TRUMAN WATERFRONT	1	6	1	18,594	1942	2,071,878	-	AE
136	RISK MANAGEMENT OFFICES	626	JOSEPHINE PARKER							200,000	
137	HOCKEY RINK (Steel open-sided structure)	1793	BERTHA ST.	1	NC	1	27000		772,022	-	
137a	HOCKEY RINK - CONCESSION/RESTROOM	1793	BERTHA ST.	1	2	1	330		175,000		
Total									\$ 42,183,883	\$ 10,251,800	

VEHICLE SCHEDULE

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
1989 GMC STEP VAN	2,511.00
1990 FORD F150 PICK-UP	1,011.00
1995 FORD VAN FOR POINCIANA HOUSING	2,000.00
2000 CHEVY S-10 PICK-UP	13,846.50
1999 CHEVROLET COMM CUT-AWAY DUMP TRUCK	24,897.28
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
2000 COLT 3 HORSE SLANT TRAILER (WHITE)	4,195.00
1993 FORD CROWN VICTORIA	0.00
1993 FORD CROWN VICTORIA	0.00
1992 FORD CROWN VICTORIA	0.00
1992 FORD CROWN VICTORIA	0.00
1996 TXT RECONDITIONED GOLF CART W/LIGHTS	1,740.00
1996 TXT RECONDITIONED GOLF CART W/LIGHTS	1,740.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
1999 CHEVROLET LUMINA POLICE PACKAGE VEHICLES	17,833.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVROLET IMPALA PURSUIT VEHICLE	23,001.00
2000 CHEVY S-10 PICK-UP TRUCK	11,341.00
2000 DODGE RAM 3/4 TON HEAVY DUTY PICKUP	17,492.00
2000 CHEVROLET 3/4 TON FLEETSIDE PICKUP V8	19,913.00
2000 CHEVROLET 3/4 TON FLEETSIDE PICKUP V8	19,913.00
2000 CHEVROLET 3/4 TON FLEETSIDE PICKUP V8	19,913.00
2000 CHEVROLET 3/4 TON FLEETSIDE PICKUP V8	19,913.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2000 CHEVROLET CAMARO COUPE SPECIAL	23,794.69
2000 CHEVROLET LUMINA W/CD PLAYER	16,845.00
2000 CHEVROLET LUMINA W/CD PLAYER	16,845.00
2000 CHEVROLET LUMINA W/CD PLAYER	16,845.00
2000 CHEVROLET LUMINA W/CD PLAYER	16,845.00
2000 DODGE 2500 PICK-UP	33,328.21
1983 FORD FAIRMOUNT (BLUE)	0.00
2000 KAWASAKI KZ 1000P15 MOTORCYCLE	7,805.50
2000 KAWASAKI KZ 1000P15 MOTORCYCLE	7,805.50
2000 JEEP CHAROKEE 4-DR	0.00
2000 JEEP CHAROKEE 4-DR	0.00
2001 DODGE RAM PICKUP TRUCK 4X2 UNIT#738	16,117.00
2001 DODGE RAM PICKUP TRUCK 4X2 UNIT#736	16,117.00
2001 DODGE RAM PICKUP TRUCK 4X2 UNIT#711	16,117.00
2000 CHEVROLET CAVALIER UNIT#742	12,318.00
2000 CHEVROLET CAVALIER UNIT#724	12,318.00
2000 CHEVROLET CAVALIER UNIT#715	12,318.00
2000 CHEVROLET CAVALIER UNIT#716	12,318.00
2000 CHEVROLET SILVERADO 1500 PICKUP	18,709.33
2000 CHEVROLET CARGO VAN, TYPE B, 4X2	16,396.00
2001 PACE AMERICAN CARGO TRAILER	6,489.10
2000 CONTINENTAL BOAT TRAILER	0.00
1999 FORD F-150 PICKUP UNIT# 5001	14,067.47
1993 CHEVROLET CAMERO UNIT# 5002	959.70
1987 DODGE RAM CHARGER UNIT# 5004	0.00
2001 KAWASAKI KZT1000P MOTORCYCLE UNIT #580	9,565.99
2001 KAWASAKI KZT1000P MOTORCYCLE UNIT #579	9,565.99
1999 GEM 825 2-PASSENGER ELECTRIC CAR	4,300.00
1999 GEM 825 2-PASSENGER ELECTRIC CAR	4,300.00
2001 DODGE 2500 4X2 (3/4 TON HD EXT-CAB P/U)	19,673.00
1993 FORD CROWN VICTORIA UNIT#561	0.00
1992 FORD CROWN VICTORIA UNIT#556	0.00
1992 FORD CROWN VICTORIA UNIT#558	0.00
2001 CHEVY IMPALA PURSUIT VEHICLE #587	23,147.00
2001 CHEVY IMPALA PURSUIT VEHICLE #590	23,147.00
2001 CHEVY IMPALA PURSUIT VEHICLE #592	23,147.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2001 CHEVY IMPALA PURSUIT VEHICLE #588	23,147.00
2001 CHEVY IMPALA PURSUIT VEHICLE #589	23,147.00
2001 CHEVY IMPALA PURSUIT VEHICLE #591	23,147.00
1991 FORD ASTRO VAN	0.00
1993 FORD CROWN VICTORIA	0.00
1995 FORD CROWN VICTORIA	0.00
1994 FORD CROWN VICTORIA	0.00
2001 FORD F-350 PICKUP TRUCK CREW CAB 4X2	23,927.00
2001 CHEVROLET S-10 COMPACT PICKUP TRUCK	12,176.00
2001 DODGE NEON 4-DR SEDAN (FWD)	12,749.00
2001 DODGE 2500 4X2-3/4 TON HEAVY DUTY TRUCK	18,332.00
1994 FORD CROWN VICTORIA	0.00
2001 DODGE RAM TWELVE PASSENGER VAN 4X2	20,375.00
2001 DODGE RAM CARGO VAN TYPE B 4X2	15,195.00
2002 PACE 7' X 14' CARGO TRAILER 5000 LBS. GVW	3,484.00
2001 CONTINENTAL ALUMINUM BOAT TRAILER W/TANDEM AX	1,850.00
2002 HARLEY DAVIDSON ROAD KING MOTORCYCLES	14,487.00
2002 HARLEY DAVIDSON ROAD KING MOTORCYCLES	14,487.00
2001 KENDALL 2-BIKE OPEN TRAILER	950.00
1993 FORD CROWN VICTORIA	0.01
1993 FORD CROWN VICTORIA	0.01
1992 FORD CROWN VICTORIA	0.01
1992 FORD CROWN VICTORIA	0.01
1994 FORD THUNDERBIRD 2-DOOR	0.01
2002 FORD F-150 1/2 TON PICKUP TRUCK, CREW CAB 4X2	21,325.00
2002 STERLING JET VACTOR TRUCK CAT C-12 355 H.P.	187,971.00
2002 WELLS CARGO 24' HAZMAT TRAILER BID #004-02	21,926.96
2003 ANDERSON TRAILER 6 TON, 20 FOOT	3,899.00
2003 FORD RANGER XLT SUPERCAB PICK-UP TRUCK	13,778.07
2003 PACE AMERICAN TRAILER 8 X 14 CARGOSPORT	7,908.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 CHEVROLET IMPALA POLICE VEHICLE	18,902.00
2003 FORD F250 3/4 TON PICKUP TRUCK CREW CAB 4X2	18,997.00
2003 FORD F-250 3/4 TON HD PICK UP TRUCK 4X2	15,990.00
2003 FORD F-250 3/4 TON HD PICK UP TRUCK 4X2	15,990.00
2003 FORD F-250 3/4 TON HD PICK UP TRUCK 4X2	15,990.00
2003 FORD F-250 3/4 TON HD PICK UP TRUCK 4X2	15,990.00
2003 FORD F-250 3/4 TON HD PICK UP TRUCK 4X2	15,990.00
2003 FORD F-250 3/4 TON HD PICK UP TRUCK 4X2	15,990.00
2002 MIDWEST SINGLE-AXLE LAWN TRAILER	1,445.00
2003 MZ MOSKITO SCOOTER	1,549.00
2003 MZ MOSKITO SCOOTER	1,549.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
2003 FORD F-150 PICKUP TRUCK WORKSERIES 4 X 2	11,996.00
1987 FORD 4-DR SEDAN	0.00
1997 HONDA ACCORD	0.00
1988 FEATHERLITE HORSE TRAILER	0.00
2003 FORD F-350 PICK-UP TRUCK	34,059.00
2003 CONTINENTAL BOAT TRAILER FOR FIRE BOAT	3,000.00
2004 FORD F250 PICK-UP TRUCK, CREW-CAB,4X2	18,997.00
2004 FORD F250 PICK-UP TRUCK, CREW-CAB,4X2	18,997.00
2000 FORD EXCURSION	15,000.00
2003 FORD ECONOLINE VAN (CARGO VAN, TYPE A 4X2)	14,775.00
2003 DODGE DURANGO 4 DOOR 4 X 2 SPEC 37-4 MODEL	21,858.05
2003 DODGE DURANGO 4 DOOR 4 X 2 SPEC 37-4 MODEL	21,858.05
2004 RANGER PICKUP 4X2 REGULAR CAB	13,220.62
2003 CONTINENTAL BOAT TRAILER FOR FA# 030440	4,800.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2004 FORD F150 SUPER CAB PU 4X2	16,229.00
2004 FORD CREW CAB WITH STAKE BODY & LIFT	23,500.00
2004 CHEVROLET IMPALA POLICE VEHICLE WHITE	20,327.20
2004 CHEVROLET IMPALA POLICE VEHICLE WHITE	20,327.20
2004 CHEVROLET IMPALA POLICE VEHICLE WHITE	20,327.20
2004 CHEVROLET IMPALA POLICE VEHICLE WHITE	20,327.20
2004 CHEROLET POLICE VEHICLE SILVER	20,327.20
2004 FORD F150 HRTG PICK-UP W/BED LINER & TOOL BOX	15,689.00
2004 FORD F150 HRTG PICK-UP W/BED LINER & TOOL BOX	15,689.00
2004 FORD RANGER COMPACT PICKUP TRUCK 4 X 2	13,559.00
2004 FORD 1/2 TON HD PICKUP TRUCK 4X2	16,481.00
2004 FORD 1/2 TON HD PICKUP TRUCK 4X2	16,481.00
2004 FORD 1/2 TON HD PICKUP TRUCK 4X2	16,481.00
1981 SKYLINE MOBILE HOME FOR HOMELESS SHELTER	0.00
2004 FORD F-250 HEAVY-DUTY PICKUP TRUCK	17,030.00
FORD F250 CREW CAB HEAVY DUTY PICKUP TRUCK	20,698.00
FORD F250 CREW CAB HEAVY DUTY PICKUP TRUCK	20,698.00
FORD F250 EXTENDED CAB PICKUP TRUCK	19,122.00
FORD F250 EXTENDED CAB PICKUP TRUCK	19,122.00
FORFEITED 2000 FORD F-150	9,503.56
2005 E-350 FIFTEEN PASSENGER VAN	18,017.00
2005 E-250 CARGO VANS	13,890.00
2005 E-250 CARGO VANS	13,890.00
2005 FORD F-150 LONG BED P/U	14,655.00
2005 FORD F-150 REGULAR/STANDARD CAB P/U	12,165.00
2005 FORD F-250	18,653.00
2005 FORD F-250	18,653.00
BED SLIDE INSTALLED ON FP UNIT #446	701.50
ARE CXF53 TOPPER FOR FP UNIT #446	3,410.04
55" EDGE LIGHT BAR, SIRENS AND ACCESSORIES	2,974.81
2005 FORD F-150 REGULAR/STANDARD CAB 4X2 1/2 TON	12,165.00
2005 FORD F-150 4X2 1/2 TON, EXTENDED CAB UPGRADE	16,920.00
2005 FORD F-150 4X2 1/2 TON, EXTENDED CAB UPGRADE	16,920.00
2005 FORD F-150 4X2 1/2 TON, EXTENDED CAB UPGRADE	16,920.00
2005 FORD F-150 4X2 1/2 TON, EXTENDED CAB UPGRADE	16,920.00
2005 FORD F-150 4X2 1/2 TON, EXTENDED CAB UPGRADE	16,920.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2006 FORD F-350 4X2 SD REGULAR CAB 6.0L DIESEL	23,203.00
2006 FORD F-350 4X2 SD REGULAR CAB 6.0L DIESEL	23,203.00
2006 FORD F-350 4X2 SUPERCAB 6.0L DIESEL, TOW PCKG	23,383.00
2006 FORD F-350 4X2 SUPERCAB 6.0L DIESEL, TOW PCKG	23,383.00
2006 FORD F150 4X2 STYLESIDE REG CAB 4.6L V-8	16,247.00
2006 FORD F150 4X2 STYLESIDE REG CAB 4.6L V-8	16,247.00
2006 A546 FREESTAR VAN 3.9L ENG. DUAL SLIDING DOOR	15,788.00
2005 FORD F150 4X2 STYLESIDE REG CAB 4.6L V8	14,504.00
2006 FORD F150 4X2 STYLESIDE REG CAB 4.2L V6	14,911.00
2006 FORD E350 XL SUPER DUTY WAGON 5.4L V8	18,541.00
2006 FORD F-250 4X2 CREW CAB 6.0L DIESEL	25,842.00
2006 FORD F-250 4X2 CREW CAB 6.0L DIESEL	25,842.00
2005 FORD F150 4X2 STYLESIDE REG CAB 4.6L V8	14,450.00
2006 FORD E350 SD SUPER CARGO VAN 5.4L V8	17,516.00
2006 FORD E350 SD SUPER CARGO VAN 5.4L V8	17,202.00
2006 FORD F150 4X2 STYLESIDE REG CAB 4.2L V6	14,911.00
2006 FORD F150 4X2 STYLESIDE REG CAB 4.6L V-8	16,247.00
2006 FORD F-250 4X2 SUPERCAB 6.0L DIESEL	24,979.00
2006 FORD E-350 SD CARGO VAN 5.4L V-8, VINYL FLR	18,363.00
2005 FORD F150 4X2 STYLESIDE REG CAB 4.6L V8	14,504.00
2006 FORD F-250 4X2 CREW CAB 6.0L DIESEL	24,979.00
2006 FORD F-250 4X2 CREW CAB 6.0L DIESEL	24,979.00
1998 FORD MUSTANG	0.00
2006 FORD F-350 4X2 SD REGULAR CAB 6.0L DIESEL	24,099.00
2006 FORD EXPLORER SPEC# 16 MIDSIZE UTILITY 4X2	20,178.00
2006 FORD F-250 4X2 SUPERCAB 6.0L DIESEL	24,979.00
THEIMAN TOPLIFTER SERIES LIFTGATE	1,967.00
2005 FORD F150 4X2 STYLESIDE REG CAB 4.6L V8	14,504.00
2006 CHEVY COBALT 4 DR, 2.2L 4 CYL, AUTO TRANS, AM	10,707.00
2006 CHEVY COBALT 4 DR, 2.2L 4 CYL, AUTO TRANS, AM	10,707.00
2006 CHEVY COBALT 4DR, 2.2L 4 CYL, AUTO TRANS, AM	10,707.00
2006 CHEVY COBALT 4DR, 2.2L 4 CYL, AUTO TRANS, AM	10,707.00
2006 CHEVY COBALT 4DR, 2.2L 4 CYL, AUTO TRANS, AM	10,707.00
2006 CHEVY COBALT 4DR, 2.2L 4 CYL, AUTO TRANS, AM	10,707.00
2006 FORD E-350 PASSENGER VAN, PARTITION, REAR/SID	20,291.00
2006 FORD E-250 CARGO VAN, EXTENDED BODY (275 CU/F	19,132.00
2006 FORD F-250 UTILITY BODY, STD SERVICE BODY,	26,397.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2006 FORD EXPEDITION 4X2 TOW PKG, PWR WIND/DOORS	25,570.00
2006 FORD EXPEDITION MCL100E EVIDENCE COLLECTION	47,310.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 POLICE UNIT	22,068.00
2006 FORD EXPLORER 4X2 (UNMARKED) POLICE UNIT	20,133.00
2006 FORD F150 4X2 EXTENDED CAB 4.6L V8 CLOTH SEAT	17,890.00
2006 FORD F150 4X2 EXTENDED CAB 4.6L V8 LONG BED	15,933.00
2006 FORD EXPEDITION 4X2 REAR A/C, PWR WIND/DOORS,	29,843.00
2006 FORD F150 (FMT) 4X2 EXT. CAB 4.6L V8 LONG BED	15,933.00
2006 FORD F150 (FMT) 4X2 EXT. CAB 4.6L V8 LONG BED	15,933.00
2006 FORD ESCAPE 4X2 HOUR METER, A/C, AUTO	13,964.00
2006 FORD F150 4X2 EXTENDED CAB 4.6L V8 LONG BED	15,933.00
2006 FORD F150 4X2 EXTENDED CAB 4.6L V8 LONG BED	15,933.00
2006 FORD F150 4X2 EXTENDED CAB 4.6L V8 LONG BED	15,933.00
2006 FORD EXPLORER 4X2 AM/FM/CD, A/C, PWR WIN/DOOR	18,563.00
2006 FORD EXPEDITION 4X2 REAR A/C, PWR WIND/DOORS,	29,843.00
2006 FORD EXPEDITION 4X2 REAR A/C, PWR WIND/DOORS,	29,843.00
2006 FORD EXPEDITION 4X2 REAR A/C, PWR WIND/DOORS,	29,843.00
2006 FORD EXPEDITION 4X2 REAR A/C, PWR WIND/DOORS,	29,843.00
2006 FORD E-250 CARGO VAN A/C, LIMITED SLIP, HOUR	13,040.00
2006 FORD E-250 CARGO VAN A/C, LIMITED SLIP, HOUR	13,040.00
2006 FORD F150 (FMT) 4X2 EXT. CAB 4.6L V8 LONG BED	15,933.00
2007 FORD ESCAPE XLS 4CYL. AUTOMATIC	13,964.00
CLUB CAR DS-E 48V - RECONDITIONED	2,668.00
CLUB CAR DS-E 48V - RECONDITIONED	2,668.00
CLUB CAR DS-E 48V - RECONDITIONED	2,668.00
CLUB CAR DS-E 48V - RECONDITIONED	2,668.00
CLUB CAR DS-E 48V (RECONDITIONED)	2,548.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
CLUB CAR DS-E-U/T (2002)USED 48V AUTO CHG.	2,668.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9L V	19,564.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9L V	19,564.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9L V	19,564.00
2006 FORD F-250 4X2 DIESEL CREW CAB, SHORT BED	27,993.00
2006 FORD E-350 PASSENGER VAN, PARTITION, REAR/SID	20,291.00
CLUB CAR DS-E 48V - RECONDITIONED	2,668.00
CLUB CAR DS-E 48V - RECONDITIONED	2,668.00
TREK 6700 19.5" CYCLE FOR BIKE UNIT	1,069.98
TREK 6700 21.5" CYCLE FOR BIKE UNIT	1,069.98
TREK 6700 15.5" CYCLE FOR BIKE UNIT	1,069.98
2006 TRIPLE CROWN 6X12' TANDEM UTILITY TRAILER	2,332.60
2006 CHEVY IMPALA-POLICE PCKG 3.9L V6, AUTO, A/C,	21,308.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9 V6	19,564.00
2006 CHEVY IMPALA-POLICE PCKG 3.9L V6, AUTO, A/C,	21,308.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9 V6	19,564.00
2006 CHEVY IMPALA-POLICE PCKG 3.9L V6, AUTO, A/C,	21,308.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9 V6	19,564.00
2006 CHEVY IMPALA (UNMARKED)-POLICE PACKAGE 3.9 V6	19,564.00
2006 CHEVY IMPALA-POLICE PCKG 3.9L V6, AUTO, A/C,	21,308.00
2006 CHEVY IMPALA-POLICE PCKG 3.9L V6, AUTO, A/C,	21,308.00
2006 CHEVY IMPALA-POLICE PCKG 3.9L V6, AUTO, A/C,	21,308.00
2007 FORD F150 4X2 S/C 4.6L V8 ENGINE, OXF. WHITE,	15,831.00
VER-MAC 2007 MESSAGE BOARD PCMS-1210	18,000.00
2007 YAMAHA C3 49CC SCOOTER	2,059.95
2007 TRANSHAUL TARTAN CARGO TRAILER	4,029.00
2007 HITCH KING WATER TRAILER, 2AXLE	3,200.00
2007 FORD F150, REG CAB, V6, AUTO TRANS	14,870.45
2007 FORD F150 EXT CAB, V8 AUTOMATIC	22,033.00
2007 FORD F150, REG CAB, V6, AUTO TRANS	14,491.00
2008 FORD ESCAPE SUV, AUTOMATIC TRANS	15,248.00
2008 FORD F-150 4X2, WHITE EXTERIOR	20,048.00
2007 FORD F-150 REG CAB, V6, AUTO TRANS	14,870.45
KUSTOM SIGNALS S.M.A.R.T. TRAILER	13,040.00
2007 HARLEY DAVIDSON ROAD KING	4,150.00
2007 HARLEY DAVIDSON ROAD KING	4,150.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2007 FORD F-150 REG CAB, V6, AUTO TRANS	14,870.45
2008 ALUMA TANDEM TRAILER FOR HYDRO-TEK	6,250.00
2007 MOBILE COMMAND POST	139,165.00
2007 FREIGHTLINER SPRINTER HIGH ROOF CARGO VAN	38,401.00
FORD F-250	28,515.00
FORD F 250	28,515.00
FORD F 250	25,222.00
FORD ECONLINE VAN 2008	18,399.00
1973 DODGE PICKUP	3,500.00
1977 FORD TRUCK #34 - WATER TRUCK	0.01
1976 FORD STAKE TRUCK #25	600.00
1986 FORD F-350 VAN UNIT #554	12,500.00
1989 FORD CROWN VICTORIA UNIT 571	11,403.00
1978 DODGE 1/2 TON PICKUP #104	0.00
BOOM TRAILER WELLS CARGO	14,000.00
BOOM TRAILER WELLS CARGO	14,000.00
BOOM TRAILER WELLS CARGO	23,000.00
BOAT MASTER TRAILER	0.01
BOAT MASTER TRAILER	0.01
1989 FORD F800 DUMP TRUCK	23,067.62
1989 CHEVY S-10 PICKUP	9,222.68
1987 FORD F700 DUMPTRUCK #38	42,226.00
1991 CHEVY CAPRICE UNIT 580	12,678.00
1991 FORD F350 TRUCK	14,044.00
1991 FORD PICKUP W/CREWCAB	13,963.00
1991 FORD PICKUP W/CREWCAB	13,963.00
1991 FORD PICKUP W/CREWCAB	13,963.00
1991 FORD PICKUP W/CREWCAB	13,963.00
1991 CHEVY CAPRICE UNIT 581	11,810.67
1992 FORD F\250 PICKUP	12,129.00
1992 FORD F/250 PICKUP	12,129.00
1992 FORD F/250 PICKUP	12,129.00
1992 FORD F/250 PICKUP	12,129.00
1992 CHEVY STEP VAN	21,790.82
1992 FORD BRONCO (HURRICANE PREP)	16,500.00
1992 FORD BRONCO (HURRICANE PREP)	16,500.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
1992 CUSHMAN SCOOTER	7,193.00
1992 CUSHMAN SCOOTER	7,193.00
1993 FORD AEROSTAR VAN	12,250.00
1993 FORD TAURUS GL SEDAN UNIT 597	11,877.00
1993 FORD TAURUS GL SEDAN UNIT 596	11,877.00
1993 FORD F250 3/4 TON TRUCK	13,086.00
1993 FORD F250 3/4 TON TRUCK	13,063.50
1993 FORD F250 3/4 TON TRUCK	12,695.50
1993 FORD F350 1TON TRUCK	16,630.00
1993 CHEVY 15' STEP VAN	20,929.00
1993 FORD TAURUS GL SEDAN UNIT 598	13,748.00
1993 FORD ECONOLINE 12 PASSENGER VAN & ALTERATIONS	21,470.00
1994 FORD BRONCO 4 X 4 XLT	21,378.99
1994 FORD ECONOLINE VAN (FIRE MARSHALL'S)	14,435.99
1986 FORD PICKUP TRUCK	0.01
1988 HONDA MOTOR SCOOTER	0.00
1989 HONDA MOTORCYCLE UNIT #F-04	0.00
1994 CHEVY CAPRICE UNIT 501	15,861.00
1994 CHEVY CAPRICE UNIT 503	15,861.00
1994 CHEVY CAPRICE UNIT 504	15,861.00
1994 CHEVY CAPRICE UNIT 502	15,861.00
1995 FORD E150 CLUB WAGON BID 014-94	17,289.00
1995 FORD E150 CLUB WAGON BID 014-94	17,289.00
1987 CHEVY PICKUP C-10	100.00
1995 FORD F250 4 X 2 W/OPTIONS	14,336.00
TORINO GENERATOR TRAILER 1995 (GTT51510BB)	1.00
1995 FORD VACTOR TRUCK PER BIDD SPECS	154,064.00
1993 FORD PICK-UP (FORFEITURE)	1,054.08
1995 CHEVROLET CAPRICE UNIT 512	19,488.00
1995 CHEVROLET CAPRICE UNIT 513	19,488.00
1995 CHEVROLET CAPRICE UNIT 515	19,488.00
1995 CHEVROLET CAPRICE UNIT 516	19,488.00
1993 HONDA ELITE SCOOTER	0.00
1996 FORD F250 4 X 2 PICK UP	14,499.00
1996 FORD F250 4 X 2 PICK UP	14,499.00
1996 FORD CROWN VICTORIA POLICE UNIT #518	20,792.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
1996 FORD CROWN VICTORIA POLICE UNIT #520	20,792.00
1996 FORD CROWN VICTORIA POLICE UNIT #521	20,792.00
1996 FORD CROWN VICTORIA POLICE UNIT #519	20,792.00
1996 FORD CROWN VICTORIA POLICE UNIT #517	20,792.00
1996 KAWASAKI KZ1000 MOTORCYCLES UNIT #576M	8,874.00
1996 KAWASAKI KZ1000 MOTORCYCLES UNIT #575M	8,874.00
1996 FORD F150 PICK-UP TRUCK	16,554.00
FEDERAL JET STREAM LIGHTBAR 48" & SIREN 58	1,026.43
1996 FORD F-250 4 X 2 PICKUP TRUCK #001	16,454.00
1991 CHEVROLET CAPRICE UNIT #716	25.00
1989 HONDA MOTORCYCLE UNIT# 608	0.00
1997 CHEVROLET LUMINA	17,500.00
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 760	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 761	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 762	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 763	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 777	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 777	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 778	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 778	12,631.14
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 301	12,631.15
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 301	12,631.15
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 201	12,631.21
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 201	12,631.21
1997 CHEVY S10 PICK-UP TRUCK 6 CYLINDERS UNIT 201	12,631.21
1997 DODGE RAM 3/4 TON CARGO VAN UNIT 16	15,210.00
1997 FORD CROWN VICTORIA UNIT 522	22,399.00
1997 FORD CROWN VICTORIA UNIT 523	22,399.00
1997 FORD CROWN VICTORIA UNIT 524	22,399.00
1997 FORD CROWN VICTORIA UNIT 525	22,399.00
1997 FORD CROWN VICTORIA UNIT 526	22,399.00
1997 CHEVROLET 1/2 TON C15 PICK-UP TRUCK	13,805.00
1997 CONTINENTAL TRAILER FOR J-16 CAROLINA SKIFF	587.00
1997 CHEVY 1/2 TON V8 PICKUP TRUCK, UNIT 17	15,660.00
1996 PARKER 6' X 12' UTILITY TRAILER	600.00
1990 FORD AMBULANCE (MOBILE COMMAND CENTER)	0.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
1998 CHEVROLET BLAZER MODEL #CS10506 UNIT# 442	20,356.00
1998 GMC SIERRA 2WD REG CAB LONG BOX TRUCK # 779	19,798.56
1998 DODGE NEON MODEL #PLDH42 UNIT #712	11,363.00
1998 DODGE NEON MODEL #PLDH42 UNIT #713	11,363.00
1998 DODGE NEON MODEL #PLDH42 UNIT #714	11,363.00
1998 CHEVROLET 1/2 TON TRUCK-WHITE UNIT# 642	13,805.00
1998 CHEVROLET CAVALIER (GREEN) UNIT# 508	11,986.00
1993 FORD 4-DOOR	0.00
1998 CHEVROLET CAVALIER (WHITE) UNIT# 527	11,986.00
1998 CHEVROLET CAVALIER (BLUE) UNIT# 528	11,986.00
1999 FORD CROWN VIC MODEL #P71 UNIT# 530	19,682.00
PATROL CAR ACCESSORIES	1,447.08
1999 FORD CROWN VIC MODEL #P71 UNIT# 532	19,682.00
PATROL CAR ACCESSORIES	1,447.08
1999 FORD CROWN VIC MODEL #P71 UNIT# 531	19,682.00
PATROL CAR ACCESSORIES	1,447.08
1999 FORD CROWN VIC MODEL #P71 UNIT# 529	19,682.00
PATROL CAR ACCESSORIES	1,447.08
1999 FORD CROWN VIC MODEL #P71 UNIT# 534	19,682.00
PATROL CAR ACCESSORIES	1,447.08
1999 FORD CROWN VIC MODEL #P71 UNIT# 533	19,682.00
PATROL CAR ACCESSORIES	1,447.08
1999 CHEVROLET UTILITY VAN	19,360.00
1997 DODGE RAM 3500SLT PICK UP	0.00
1998 HONDA SCOOTER (PURPLE)	0.00
1999 DODGE RAM 3/4 TON PICK UP	16,927.00
1999 DODGE RAM 3/4 TON PICK UP UNIT# 775	18,302.00
1999 CHEVROLET CAVALIER UNIT# 535	12,318.00
1999 CHEVROLET S-10 TRUCK UNIT# 774	11,916.00
1999 DODGE RAM 2500HD TRUCK UNIT# 782	18,302.00
1999 DODGE RAM 2500HD TRUCK UNIT# 783	18,302.00
1999 DODGE RAM 3/4 TON HD PICK UP UNIT# 739	16,927.00
1993 JEEP WRANGLER (BLUE)	0.00
1999 SMART TRAILER # 1	14,065.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA (CHIEF'S CAR)	24,453.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1999 FORD CROWN VICTORIA PURSUIT VEHICLE	25,209.00
1995 FORD F-800 6YD BOX DUMP TRUCK	27,500.00
1995 FORD F-800 6YD BOX DUMP TRUCK	27,500.00
2000 CHEVROLET 3/4 TON CARGO VAN TYPE B	16,445.00
2000 PIERCE DASH 1500 GPM CLASS A PUMPER	262,412.92
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
2001 GILLIG 30' TRANSIT BUSES	256,269.25
1997 FORD F800 F800 5-6 YD BOX DUMP TRUCK	24,945.00
1998 GMC FLATBED W/16' DUMP TRUCK	29,225.00
TYMCO MODEL 435 AIR SWEEPER W/2003 ISUZU CAB	90,639.00
2003 STERLING LT7501 TRUCK W/VECTOR UNIT 2110-16	204,500.00
2003 INTERNATION 4300 W/ALTEC AERIAL DEVICE	91,697.00
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2003 GILLIG 29' MEDIUM TRANSIT BUSES	257,973.71
2004 PIERCE CUSTOM ENFORCER FIRE TRUCK W/EQUIPMENT	310,957.25

**City of Key West, Florida
Schedule of Vehicles**

Description	Original Cost
2006 WORKHORSE TV TRUCK/SEAL UNIT	179,300.00
2007 PIERCE CONTENDER RESCUE INT. 4400	284,432.00
2007 PIERCE VELOCITY HD 75' LADDER QUINT	622,804.00
FIRE TRUCK PIERCE VELOCITY PUMPER W/SVQ11231	465,795.00
2008 FORD F-650, CONTRACTORS DUMP TRUCK	54,974.00
1986 FORD AUTOCRANE UNIT #010	7,600.00
1989 SPARTAN FIRE TRUCK BY FMC CORPORATION E-5	143,318.00
#8297 STINGER W/TRIPOD & NOZZLE	2,100.00
AUX RH COMPARTMENT ON ENGINE 5	3,280.00
1987 FORD AQUATECH B10 TRUCK ON LN-8000 UNIT #03	141,951.85
1987 FORD (AQUATECH PORTION) REHAB (PARTS/SERVICE)	42,605.00
1991 SPARTAN 1500 GPM FIRE TRUCK E-6	187,751.00
EXHAUST FILTER FOR ENGINE 6	8,678.00
1989 6YD F-800 USED FORD UNIT #4	18,000.00
1989 6YD F-800 USED FORD UNIT #3	17,000.00
1500 GPM SAULSBURY/SIMON-DUPLEX PUMPER #7	186,146.00
97 SERIES WHELEN STROBE LIGHTS W/POWER PACK-ENG 7	667.00
MISC TOOLS & EQUIP TO MAKE ENGINE 7 OPERATIONAL	2,141.00
VARIOUS NOZZLES TO MAKE ENGINE 7 OPERATIONAL	6,160.00
ELKHART TUB, NOZZLES & ACCESSORIES FOR ENG 7	1,625.00
MISC HOSES TO MAKE ENGINE 7 OPERATIONAL	9,604.00
EXHAUST FILTERS FOR ENGINE 7	8,678.00
1995 GMC TV INSPECTION & SEALING UNIT #14	126,975.00
1997 FORD F700 TRUCK WITH 16 YARD DUMP #39	39,577.10
1997 FORD F700 TRUCK WITH UTILITY BODY AND CRANE	49,739.00
1997 FORD F477 500 GPM MINI-PUMPER E03	98,655.00
1993 FORD DIESEL 6YD BOX DUMP CHASSIS TRUCK (USED)	25,000.00
1929 AMERICAN LA FRANCE FIRE ENGINE E2	0.00
1997 SIMON-DUPLEX FIRE TRUCK W/75'AERIAL (REFURB.)	287,605.00
1985 DUPL TRUCK LTI (SEE MISC INFO FOR DETAILS)	139,201.50
1999 BLUE BIRD TRANSIT VEHICLE	134,983.00
1999 BLUE BIRD TRANSIT VEHICLE	134,983.00

MOBILE EQUIPMENT SCHEDULE

**City of Key West, Florida
Schedule of Mobile Equipment**

Item Description	Purchase Cost
SCOTCHMAN HYDRALIC IRONWORKER ,MODEL 2641-2400	5,100.00
4500 GALLON FUEL TANK	12,980.00
CASE 580 SUPER L BACKHOE	64,899.00
DEWEZE ATM 72 ALL TERRAIN MOWER (DEMO)	18,000.00
TENNANT ELECTRIC POWERED HOSE ADJUSTER FOR VACUUM	854.60
GRAVELY 25HP 60IN DECK MOWER PM260Z	5,999.25
2001 CASE FRONTEND LOADER	124,847.00
FULL RITE FR715 ABOVE GROUND PUMP SYSTEM	2,062.00
1998 E-ZGO 4/WHEEL ELECTRIC TRUCKSTER	2,239.00
1998 E-ZGO 4/WHEEL ELECTRIC TRUCKSTER	2,239.00
CATERPILLAR 430D BACK HOE TRACTOR	71,620.00
BRUSH TRITE 26" CYLINDER BATTERY POWERED SCRUBBER	8,299.00
GRAY QL-400 40,000LB. FOUR POST LIFT	33,943.38
SUPERHEATER PANELS FOR BOILER UNIT #1	181,978.00
SUPERHEATER PANELS FOR BOILER UNIT #2	181,978.00
TORNADO DUAL BRISTLE RIDE-ON SCRUBBER/SWEEPER	42,500.00
ASHBROOK BELT FILTER PRESS	170,795.00
ASHBROOK BELT FILTER PRESS	157,495.00
BOBCAT LOADER S250 W/ATTACHMENTS	26,120.00
84" ANGEL BROOM ATTACHMENT FOR BOBCAT S250	3,582.00
B950 BREAKER ATTACHMENT FOR BOBCAT	6,179.00
AUGER DRIVE UNIT 30C ATTACHMENT FOR BOBCAT	1,487.00
18" ROCK BIT, HEX ATTACHMENT FOR BOBCAT	1,500.00
30" ROCK BIT, HEX ATTACHMENT FOR BOBCAT	2,004.00
BACKHOE 8811 ATTACHMENT FOR BOBCAT	7,372.00
BOBCAT 48" HYDRAULIC PALLET FORK	1,775.00
2000 E-Z-GO MODEL# TXTE-(2000)FLAT BED	2,275.00
2000 E-Z-GO MODEL# TXTE-(2000)FLAT BED	2,275.00
1994 EAGKE MARK IV YARD SPOTTER TRACTOR	17,725.00
MODULAR TRAILER FOR PORT SECURITY	31,764.00
JOHN DEERE 17HP LAWN TRACTOR W/42" BRIGGS DECK	1,554.00
JOHN DEERE SAE 3 PHASE DIESEL GENERATOR SYSTEM	29,363.70
JOHN DEERE X300 TRACTOR W/38X EDGE XTRA DECK MOWER	2,379.15
JOHN DEERE X300 TRACTOR W/38X EDGE XTRA DECK MOWER	2,379.15
JOHN DEERE X300 TRACTOR W/38X EDGE XTRA DECK MOWER	2,379.15

**City of Key West, Florida
Schedule of Mobile Equipment**

Item Description	Purchase Cost
KUBOTA HEAVY DUTY POWER GENERATOR-DIESEL	1.00
KUBOTA L3400DT TRACTOR	10,449.00
KUBOTA LA463FL LOADER	3,425.00
KUBOTA BH75 BACKHOE	6,125.00
JOHN DEERE MODEL TX GATOR	5,779.00
VERMEER BC1500 BRUSH CHIPPER	35,000.00
4 TON A/C IN THE ADMIN OFFICE/LOCKER ROOM	1,983.17
5 TON A/C FOR BREAKROOM, RICHARD & RED'S OFFICE	3,414.99
GILLIG "LOW FLOOR" TRANSIT BUS	376,748.50
GILLIG "LOW FLOOR" TRANSIT BUS	376,748.50
AIR CONDITIONING UNIT AT THE DOT ON PALM AVENUE	1,684.07
KECO-KWB FERRY TERMINAL SEWAGE PUMP AND EQUIP	9,775.00
AIR CONDITIONER FOR 201 WILLIAMS STREET	4,129.55
SEWER PUMP FERRY TERMINAL	4,076.37
AIR CONDITIONER FOR FERRY TERMINAL	3,194.71
LIFT STATION-DA, MAIN FORCE PUMP	0.00
(8) STAND BY GENERATORS	241,024.00
FLOWMETERS	19,503.36
(4) WEIR PUMPS	77,210.00
(2) TRASH PUMPS	15,775.30
YALE FORKLIFT	19,040.00
CRANE TRUCK	90,123.00
8 YARD DUMPTRUCK	74,956.00
VACTOR TRUCK	250,000.00
WATER TRAILER BUILT BY FMT	2,255.00
WELDING EQUIPMENT	7,068.70
HILTI CORE DRILL	4,082.06
HYDRAULIC CRAWLER EXCAVATOR - KUBOTA W/49CUFT BKT	14,609.25
2-TON MOBILE CRANE	856.80
FRONT END LOADER	19,320.00
ROAD GRADER, 1976	24,374.00
CRAFTSMEN GARDEN TRACTOR - 18HP	2,199.00
CLARK BILLY GOAT	1,390.20
DETROIT DIESEL ELECTRIC PLANT	28,932.88
MICHIGAN PAYLOADER	0.00
CASE FRONT END LOADER	46,080.00

**City of Key West, Florida
Schedule of Mobile Equipment**

Item Description	Purchase Cost
500 GALLON ENVIRONMENTAL TANK & INSTALLATION	5,763.53
MICHIGAN FRONT END LOADER	43,189.00
12 HP LAWN TRACTOR	1,398.00
CUSHMAN UTILITY VEHICLE	4,150.00
JOHN DEERE TRANSPORT W/DUMP TR	4,048.48
YORK FORKLIFT	14,890.00
3-WHEEL TRUCKSTER	9,919.00
240 GALLON SPRAYER, 5TH WHEEL	6,460.00
TOP DRESSER 5TH WHEEL	6,777.00
TIN RECYCLING BIN	1,145.00
1993 POLARIS 350L 6*6 LIQ ATV	4,831.90
BALER, FEED CONVEYOR & ASSOCIATED EQUIPMENT	8,689.90
WACKER PLATE COMPACTOR 3345R	6,795.75
WOOD CHIPPER	1,129.00
BOBCAT 853 LOADER & OPTIONS	24,793.00
BOBCAT: 68" LOW PROFILE BUCKET FOR MODEL#853B	725.00
HARRIS AHL-7SSR BALER	78,209.10
TEN TON JACK	2,222.00
TEN TON JACK & IMPACT GUN	2,611.95
AAMCO 4100 BRAKE LATHE & BENCH	6,490.00
BANDIT 250 CHIPPER	1,750.00
48" ZERO TURN RIDING LAWN MOWER	6,000.00
CASE FRONT END LOADER	97,982.52
PNEUMATIC TELESCOPING MAS T 58'	19,625.86
KOMATSU WHEEL LOADER MODEL WA180-1 (LEASE BUY OUT)	8,429.00
CHANGING HOPPERS (2)	14,043.93
FURNACES (2)	3,115,334.79
STOKERS (2)	830,755.94
BOILERS (2)	1,661,511.89
ECONOMIZERS (2)	415,377.97
INLET DUCT/PRECIPITATOR (2)	24,799.10
INLET DUCT/INDUCED DRAFT	40,174.32
INLET DUCT/FLUES (2)	82,945.79
UNDERFIRE AIR FAN (2)	13,750.05
TURBINE/GENERATOR	635,238.57
FAN COIL EVAPORATION UNIT	3,120.53

**City of Key West, Florida
Schedule of Mobile Equipment**

Item Description	Purchase Cost
INSTRUMENTATION/CONTROL	342,530.02
COMPRESSED AIR SYSTEM	43,708.15
STEAM PIPING	345,292.28
WATER TREATMENT SYSTEM/CHEMICAL TREATMENT	111,871.67
DEAERATOR	310.50
BOILER FEEDWATER PUMPS	68,757.52
AERIAL PLATFORM LIFT	7,349.00
TRAILBLAZER 250G WELDER	3,621.00
CS-1500 INTERCOMP CRANE SCALE 5,000 LB; 2 LB.	1,945.00
15.5 LAWN TRACTOR KOHLER ENG 42" CUT 6 SPEED	1,498.88
JOHN DEERE 1200A BUNKER & FIELD RAKE W/ATTACHMENTS	7,716.00
1996 EZGO TEXTRON GOLFCART (GXT-TUFF-1) UNIT 302	3,995.00
1993 EZ GO GOLF CAR FOR HAULING UNIT 202	1,650.00
1993 EZ GO GOLF CAR FOR HAULING UNIT 202	1,650.00
1993 EZ GO GOLF CAR FOR HAULING UNIT 202	1,650.00
REFRACTORY ROTARY GUNCRETE MACHINE & ACCESSORIES	14,814.30
TORO REEL MASTER 5100D	23,377.12
1996 POWER SYSTEMS 20 KW DETRIOT DIESEL GENERATOR	9,171.00
MADVAC 101-D 3-WHEEL VACUUM LITTER COLLECTOR	27,500.00
CATERPILLAR DP25 FORKLIFT UNIT #DP25	18,865.00
AEROTHATCH 83 WITH 1" CENTER	2,850.00
1993 EZGO GOLF CAR W/FLAT BED & CHGR, UNIT 203	1,650.00
1993 EZGO GOLF CAR W/FLAT BED & CHGR, UNIT 203	1,650.00
4-WHEEL WAGON TO HOOK TO GULF CART (#970039)	702.47
TENNANT STREET SWEEPER MODEL 355D	22,668.72
JACK HAMMERS TEX39PS (90LB) 1 1/4 CHUCK	970.00
MAKITA 37.5 LB. DEMOLITION HAMMER (ELECTRIC)	924.00
MILLING MACHINE (STATE SURPLUS PROPERTY)	2,945.91
BILLY GOAT VACCUM CLEANER W/BRIGGS & STRATON ENG	1,488.00
STIHL TS400 14" CONCRETE SAW	750.00
38" RIDING MOWER W/ 12.5HP BRIGGS & STRATTON ENG	1,199.95
1998 HONDA PRESSURE WASHER W/GAS ENGINE UNIT# 643	4,046.90
1995 48 VOLT ELECTRIC GOLF CART	2,175.00
CONCRETE SAW CC1100 WALK BEHIND W/HONDA ENGINE	1,550.00
MURRAY 42" 6 SPEED RIDING MOWER	1,097.00
1996 RECONDITIONED GASOLINE GOLF CART W/LIGHTS	2,395.00

**City of Key West, Florida
Schedule of Mobile Equipment**

Item Description	Purchase Cost
1996 RECONDITIONED GASOLINE GOLF CART W/LIGHTS	2,395.00
BOBCAT 225 NT/8000 WATT/GAS WELDER/ONAN ENGINE	2,630.98
ELLIOT CORE DRILLING MACHINE	2,321.96
GRAVELY PRO VAC 1050	6,981.00
VEHICLE LIFT 2 POST 9000 POUNDS TESTED	3,149.00
NISSAN JP50 OPTIMUM SERIES FORKLIFT	19,879.00
INGERSOLL RAND FA2A-MXK1 AIR WINCH	9,480.21
CRAFTSMAN RIDING MOWER 19-HP 42" CUT	1,300.00
TRACKER.AS RIDING FLOOR SCRUBBER 34 INCH	16,500.00
GROOMS MASTER FIELD RAKE WITH ATTACHMENTS	6,963.00
MILLING MACHINE W/2-1/2" STUB REMOVAL	5,545.00
UNI-HOIST MAN LIFT W/ATTACHMENTS	6,001.45
2007 ELGIN CROSSWIND FURRY DUAL STREET SWEEPER	111,525.00
2007 ELGIN PELICAN P DUAL 3-WHEELED STREET SWEEPER	125,084.00
2007 ELGIN PELICAN P DUAL 3-WHEELED STREET SWEEPER	125,084.00
Total	\$11,747,527.65

EDP EQUIPMENT SCHEDULE

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
52.6 GB HARD DRIVE & INTERACTIVE CARD (ADDL SPACE)	12,100.00
NETWORK CABINET PACKAGE #BUD DC-8002	1,229.20
CISCO ANTENNA KIT W/12 DBI OMNIDIRECTIONAL ANTENNA	991.53
ITHACA 93 PLUS RECEIPT PRINTER	0.00
ITHACA 93 PLUS RECEIPT PRINTER	0.00
ITHACA 93 PLUS RECEIPT PRINTER	0.00
ITHACA 93 PLUS RECEIPT PRINTER	0.00
CISCO AIRNET 350 ACCESS POINT	1,019.32
CISCO 350 WIRELESS BRIDGE W/128-BIT WEP	1,359.32
CISCO AIRNET 350 WIRELESS BRIDGE W/128-BIT WEP	1,359.32
CISCO AIRNET 350 WIRELESS WORK GROUP BRIDGE	537.64
CISCO AIRNET 350 WIRELESS WORK GROUP BRIDGE	537.64
CISCO AIRNET 350 ACCESS POINT	1,019.32
AIR-ANT4121 OMNIDIRECTIONAL ANTENNA	973.94
AIR-ANT4121 OMNIDIRECTIONAL ANTENNA	973.94
NETWORK - CISCO 2950-24 SWITCH	0.01
NETWORK - CISCO 3550 SWITCH	0.01
NETWORK - CISCO 3550 SWITCH	0.01
NETWORK - CISCO 350 BRIDGE	0.01
NETWORK - CISCO 350 BRIDGE	1,059.55
NETWORK - CISCO 350 BRIDGE	0.01
NETWORK - CISCO 350 BRIDGE	0.01
NETWORK - CISCO 350 BRIDGE	1,059.55
NETWORK - CISCO 350 BRIDGE	0.01
NETWORK PROJECT PHASE II	66,217.75
NETWORK PHASE II ELECTRIC WIRING	2,961.95
INSTALL OF CISCO OMI & YAGI ANTENNAS	18,341.48
DELL PRECISION M50 LAPTOP	0.00
DELL GX270 COMPUTER	0.00
POWEREDGE 2600 SERVER	5,139.86
POWEREDGE 2600 SERVER	5,139.86
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL OPTIPLEX GX270S 2.60GHZ, SMALL FORM FACTOR	1,262.48
DELL 0X270 OPITAPLEX COMPUTERS	1,312.38
DELL 0X270 OPITAPLEX COMPUTERS	1,312.38
DELL LATITUDE D800 LAPTOP	2,921.04
DELL 0X270 OPITAPLEX COMPUTERS	1,312.38
DELL 0X270 OPITAPLEX COMPUTERS	1,312.38
DELL 0X270 OPITAPLEX COMPUTERS	1,312.38
DELL 0X270 OPITAPLEX COMPUTERS	1,312.38
PHANTOM TITANIUM EXTERNAL OPTICAL DVD RAM DRIVE	599.00
PHANTOM TITANIUM EXTERNAL OPTICAL DVD RAM DRIVE	598.00
PHANTOM TITANIUM EXTERNAL OPTICAL DVD RAM DRIVE	598.00
DELL PRECISION 360 PC	2,043.00
APC SMART UPS 3000	1,500.00
APC SMART UPS 3000	1,500.00
APC SMART UPS 3000	1,500.00
APC SMART UPS 3000	1,500.00
XEROX PHASER 6200DP	2,413.45
HP LASERJET 2300DTN	1,118.00
HP LASERJET 2300DTN	1,118.00
ITHACA 93+ IMPACT RECEIPT PRINTER SERIAL	570.00
ITHACA 93+ IMPACT RECEIPT PRINTER SERIAL	570.00
ITHACA 93+ IMPACT RECEIPT PRINTER SERIAL	570.00
ITHACA 93+ IMPACT RECEIPT PRINTER SERIAL	570.00
ID CARD SYSTEM FOR BUILDING/HR	17,563.53
DELL OPTIPLEX GX280 COMPUTER WITH MONITOR	1,138.48

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
DELL OPTIPLEX GX280 COMPUTER WITH MONITOR	1,138.48
DELL OPTIPLEX GX280 COMPUTER WITH MONITOR	1,138.48
DELL OPTIPLEX GX280 COMPUTER WITH MONITOR	1,138.48
DELL OPTIPLEX GX280 COMPUTER WITH MONITOR	1,138.48
DELL LASER PRINTER 1700N	0.00
DELL LATITUDE D800 LAPTOP	2,665.01
DELL LATITUDE D800 LAPTOP	2,665.01
DELL LATITUDE D800 LAPTOP	2,405.81
DELL OPTIPLEX GX280 COMPUTER	1,279.68
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280 SFF	1,360.83
DELL OPTIPLEX GX280	2,357.68
ITHACA SERIES 90 FULL SLIP RECEIPT PRINTER	0.06
IBM THINKPAD LAPTOP	1,157.00
IBM THINKPAD LAPTOP	1,157.00
CISCO CATALYST 4506	20,048.96
DELL PRECISION WORKSTATION 370 MINI TOWER	3,042.07
IBM AS400 FOR KWPD	103,919.85
IBM AS400 I520	112,226.38
IBM THINKPAD MAC SYS.2373LA (00.12.F0.39.46.F6)	1,540.96
IBM THINKPAD MAC SYS.2373LA (00.0E36.FA.DA.62)	1,540.96
DELL OPTIPLEX GX280 PENT 4	1,099.78
DELL OPTIPLEX GX281 PENT 4	1,099.78
DELL OPTIPLEX GX282 PENT 4	1,099.78
DELL OPTIPLEX GX283 PENT 4	1,099.78
DELL OPTIPLEX GX280 PENT 4	1,099.78
IBM SERVER MT-M-84892SU	9,956.23
IBM SERVER MT-M-84892SU	9,956.23

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
DELL POWER EDGE SC 420 SERVER UNIT	1,899.67
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM R51 LAPTOP	1,165.55
IBM T43 LAPTOP	1,540.96
DELL OPTIPLEX GX520 SMALL FORM	1,183.32
DELL OPTIPLEX GX520 SMALL FORM	1,183.32
DELL OPTIPLEX GX520 SMALL FORM	1,183.32
DELL OPTIPLEX GX520 SMALL FORM	1,183.32
DELL OPTIPLEX GX520 SMALL FORM	1,183.32

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
DELL OPTIPLEX GX520 SMALL FORM	1,183.32
DELL OPTIPLEX GX520 SMALL FORM	1,183.32
DELL W1900 19" WIDESCREEEN LCD TV	746.43
DELL W3000 32"LCD TV (MONITOR FOR DISPATCH CENTER)	2,129.61
DELL 2300MP PROJECTOR (221-6219)	1,238.00
TOSHIBA M30X-S214 SATELLITE NOTEBOOK FOR CVSA	3,000.00
CANON EOS DIGITAL REBEL WITH 18-55 ZOOM LENS	830.00
NIKON COOLPIX 5400 DIGITAL CAMERA W/MEMORY CARD	574.41
NIKON COOLPIX 5400 DIGITAL CAMERA W/MEMORY CARD	574.41
NIKON COOLPIX 5400 DIGITAL CAMERA W/MEMORY CARD	574.41
NIKON COOLPIX 5400 DIGITAL CAMERA W/MEMORY CARD	574.41
NIKON COOLPIX 5400 DIGITAL CAMERA W/MEMORY CARD	574.41
IBM XSERIES 306 INTEL P4 SERVER	2,740.31
IBM XSERIES 306 INTEL P4 SERVER	2,740.31
POWERWARE 9910 UPS FOR AS400	2,448.00
IBM RACK SERVER XSERIES 346 8840 3 GHZ	6,069.00
QUICKBRIDGE LINKS UPDATES FOR BALLPARK/POLICE	2,463.75
HP BUSINESS INKJET 2800DTN (COLOR PRINTER)	897.00
IBM THINKPAD X41 LAPTOP	2,494.20
IBM X41 TABLET PM1. 5GHZ	1,899.00
IBM X41 TABLET PM1. 5GHZ	1,899.00
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
DELL GX520 OPTIPLEX COMPUTER	1,124.78
IBM Z60T BLACK PENT 2511EGU	1,820.00

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
IBM Z60T BLACK PENT 2511EGU	1,820.00
IBM Z60T BLACK PENT 2511EGU	1,820.00
IBM Z60T BLACK PENT 2511EGU VERIZON	1,910.45
IBM Z60T BLACK PENT 2511EGU VERIZON	1,910.45
IBM Z60T BLACK PENT 2511EGU VERIZON	1,910.45
DELL 1100MP DLP PROJECTOR	666.05
DELL OPTIPLEX GX520 QUOTE 276861812	1,063.98
DELL OPTIPLEX GX520 QUOTE 276861812	824.78
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
GATEWAY DS PROVILE 5.5 W/80GB	1,310.00
DELL GX520 OPTIPLEX COMPUTER	931.76
DELL GX520 OPTIPLEX COMPUTER	931.76
GATEWAY DS PROVILE 5.5	1,299.00
GATEWAY DS PROVILE 5.5	1,299.00
GATEWAY DS PROVILE 5.5	1,299.00

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
GATEWAY DS PROVILE 5.5	1,299.00
GATEWAY DS PROVILE 5.5	1,299.00
GATEWAY DS PROVILE 5.5	1,299.00
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 - HANDHELD COMPUTER	3,172.50
AUOCITE SERIES X3 CHARGER MODEL NSLV	500.00
AUOCITE SERIES X3 CHARGER MODEL NPMST	700.00
IBM ESERVER XSERIES 3446	3,180.00
IBM ESERVER XSERIES 3446	3,180.00
DELL PRECISION WS690 COMPUTER (FOR STREAMING)	4,883.31
ROCKET VAULT 1.6TB	10,995.00
ICOP 3.2 TB SERVER AND VIDEO MGMT SOFTWARE	12,439.06
IBM Z60T THINKPAD LAPTOPS	1,876.60
IBM Z60T THINKPAD LAPTOPS	1,876.60
HTE AUTOMATIC VEHICLE LOCATION INTERFACE	8,650.00
HTE QREP CATALOGS FOR GMBA, PI, PR	3,750.00
AUOCITE SERIES X3 PARKING CITATION SOFTWARE	6,500.00
NETWORK ACCESS FOR 626 DUVAL STREET, SUITE 201	4,304.51
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
DELL OPTIPLEX 745 SMALL FORM FACTOR (222-5909)	1,108.20
GATEWAY M465-E LAPTOP	1,371.91
GATEWAY M465-E LAPTOP	1,371.91
GATEWAY M465-E LAPTOP	1,371.91
GATEWAY M465-E LAPTOP	1,371.91
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
SCALIX EMAIL SERVER IBM X346 AND COMPONENTS	3,976.00
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
GATEWAY M465-E LAPTOP	1,430.48
DELL OPTIPLEX 745	1,108.00
DELL OPTIPLEX 745	1,108.00
PANASONIC TOUGHBOOK CF-29 LAPTOP	4,515.00
IBM ESERVER XSERIES 336RM	4,400.00
GATEWAY M465-E LAPTOP	1,430.46
DELL OPTIPLEX 320	844.60

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
DELL OPTIPEX 745 DESKTOPS	1,095.39
DELL OPTIPEX 745 DESKTOPS	1,095.39
DELL OPTIPEX 745 DESKTOPS	1,095.39
DELL OPTIPEX 745 DESKTOPS	1,095.39
DELL OPTIPEX 745 DESKTOPS	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 745 DESKTOP	1,095.39
DELL OPTIPEX 320 DESKTOP	869.28
DELL VOSTRO 200, INTEL CELERON CPU 420	618.24
GATEWAY E-475M LAPTOP	1,474.92
DELL OPTIPEX 745 CORE 2 DUO DESKTOP	1,095.39
CISCO 1240 BRIDGE 802.11A/G NON-MODULAR IOS AP	550.00
CISCO 1240 BRIDGE 802.11A/G NON-MODULAR IOS AP	550.00
CISCO 1240 BRIDGE 802.11A/G NON-MODULAR IOS AP	550.00
CISCO 1240 BRIDGE 802.11A/G NON-MODULAR IOS AP	550.00
ICOP SERVER - RACKMOUNT W/6 HARD DRIVES	9,375.53
COPS TECHNOLOGY SOFTWARE	256,846.92
ITHACA 93PLUS-S VALIDATION PRINTER	626.00
ITHACA 93PLUS-S VALIDATION PRINTER	626.00
ITHACA 93PLUS-S VALIDATION PRINTER	626.00
ITHACA 93PLUS-S VALIDATION PRINTER	626.00
ITHACA 93PLUS-S VALIDATION PRINTER	626.00
ITHACA 93PLUS-S VALIDATION PRINTER	626.00

**CITY OF KEY WEST, FLORIDA
SCHEDULE OF
EDP EQUIPMENT**

Description	Original Cost
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20 W-IN CAR SYSTEM	4,509.90
ICOP MODEL 20/20-W IN CAR SYSTEM	4,509.90
XEROX - COLOR PRINTER	1,373.20
NETGEAR READY NAS 1100	1,295.96
DELL OPTI 300 DT	983.42
DELL OPTI 330 DT	983.42
DEL OPTI 330 DT	983.42
DEL OPTI 330 DT	983.42
DEL OPTI 330 DT	983.42
DELL OPTI 330 DT	983.42
DELL OPTI 330DT	983.42
DELL OPTI 330 DT	983.42
DELL OPTI 330 DT	983.42
DELL OPTI DT	983.42
DELL OPTI 300 DT	983.42
DELL OPTI 330DT	983.42
DELL OPTI 330DT	983.42
DELL OPTI 330DT	983.42
DELL OPTI 330 DT	983.42
DELL OPTI 330 DT	983.42
DELL OPTI 330DT	983.42

PROJECTED PAYROLLS

**CITY OF KEY WEST, FLORIDA
PROJECTION OF PAYROLLS
BY
WORKERS' COMPENSATION CLASSIFICATION**

Projected Payrolls		
Class Code	Description	Projected Payroll
5508	Street or Road Paving	\$263,286
6836	Marina & Drivers	681,399
7382	Bus Company & Drivers	992,260
7580	Sewage Disposal Plant Operations and Drivers	221,246
7590	Garbage Works	197,132
7704	Firefighters & Drivers	4,166,694
7720	Police Officers & Drivers	5,628,140
8380	Automobile service or Repair Centers & Drivers	314,130
8392	Automobile Storage Garage/ Parking Lot	422,326
8810	Clerical	5,737,821
8820	Attorney	392,510
9015	Buildings – Operations by Owner	341,940
9102	Park – NOC	1,549,901
9410	Municipal Employees	1,288,684
Total		\$22,197,469

EXPERIENCE MODIFICATION WORKSHEETS

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FUND	ACCOUNT	EMPLOYER NO.	
10/01/2008	KEY WEST, CITY OF	999	00000	010444	
ACTUAL LOSSES	PROMULGATION DATE	08/05/2008			
ACCIDENT DATE	CASE NUMBER	TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS
09/30/2008	291 55 1855 FINAL		48,785	5,000	41,785
11/10/2008	117 42 7888 FINAL		10,255	5,000	5,255
09/02/2008	558 48 5884 FINAL		16,498	5,000	11,498
06/13/2008	283 35 4422 FINAL		5,254	5,000	254
08/31/2008	218 68 8894 FINAL		6,708	5,000	1,708
08/13/2008	257 87 7436 FINAL		9,310	5,000	4,310
01/12/2008	198 55 8842 FINAL		12,739	5,000	7,739
03/07/2008	339 72 8546 FINAL		18,019	5,000	13,019
07/25/2005	588 41 8538 FINAL		15,369	5,000	10,369
01/21/2008	869 95 7971 OPEN		20,000	5,000	15,000
12/28/2008	041 32 4181 FINAL		78,848	5,000	71,848
08/02/2008	366 70 7118 FINAL		18,048	5,000	13,048
07/11/2008	251 71 3879 FINAL		35,120	5,000	30,120
08/19/2008	263 65 3955 OPEN		306,370	5,000	177,500
	EXCESS CASES	14	463,331	A 70,000	393,331
	NON-EXCESS CASES	61	95,049	25,049	0
	10/01/2004 - 09/30/2005	95	488,380	+ 105,049	393,331
08/30/2008	286 38 8080 FINAL		18,768	5,000	11,768
08/02/2008	593 62 5143 FINAL		19,729	5,000	14,729
08/16/2008	217 44 0288 OPEN		59,283	5,000	54,283
04/25/2008	257 48 2523 FINAL		7,592	5,000	2,592

LOSS EXCEEDS STATE ACCIDENT LIMITATION OF \$ 182,500.00. PRIMARY VALUE BASED ON ACTUAL LOSS, ACTUAL EXCESS BASED ON LIMITED LOSS, LIMITED LOSS USED IN TOTALS

LOSS	MANUAL RATE	PAYROLL	EL RATE	EMPLOYED LOSSES	RATIO	PRIMARY	EXCESS
8908	0.1184	54,828	0.0315	2,052	.18	369	1,683
8826	0.0974	434,589	0.0188	7,301	.20	1,460	5,841
7382	0.1182	515,890	0.0287	14,834	.20	2,967	11,867
7586	0.0470	247,836	0.0148	3,815	.18	691	2,984
7890	0.1270	43,409	0.0250	1,055	.20	217	868
7704	0.1118	4,203,024	0.0159	66,828	.18	12,029	54,798
7220	0.0641	8,772,871	0.0128	73,894	.20	14,779	59,115
8980	0.0717	912,376	0.0141	4,404	.19	837	3,567
3592	0.0488	388,785	0.0133	5,277	.22	1,181	4,115
8810	0.0082	4,749,555	0.0014	8,845	.20	1,328	5,318
8820	0.0053	253,839	0.0010	299	.20	57	227
9015	0.1007	345,148	0.0181	8,247	.20	1,248	4,988
9102	0.1037	1,547,778	0.0188	26,789	.20	5,756	23,091
8410	0.1021	1,393,548	0.0152	21,182	.20	4,338	16,848
10/01/2004 - 09/30/2005		20,309,498		242,437		47,099	185,338
5508	0.1151	188,358	0.0318	5,851	.18	1,071	4,880
8217	0.1272	51,307	0.0278	1,415	.18	255	1,161
8836	0.0802	519,419	0.0188	8,625	.20	1,725	6,900
7382	0.1147	937,776	0.0287	28,914	.20	5,383	21,531
7580	0.0477	286,712	0.0140	4,392	.18	780	3,552
7590	0.1048		0.0250	0	.20	0	0
7704	0.0880	4,506,108	0.0159	71,647	.18	12,828	56,751
7720	0.0801	7,128,877	0.0128	81,247	.20	18,248	72,898

EXPERIENCE MODIFICATION			
PRIMARY ACTUAL LOSS	TOTAL EXPECTED LOSS	INELIGIBLE FOR RATING**	
VALUE	B VALUE	TOTAL PREMIUMS	
EXCESS	TOTAL B	AVERAGE PREMIUMS	
EXCESS			
TOTAL A			

TOTAL "A" DIVIDED BY TOTAL "B"

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FUND	ACCTNT	EMPLOYER ROL	
10/01/2008	KEY WEST, CITY OF	990	09300	010444	
ANNUAL LOSSES	FORMULATION DATE	08/05/2008			PAGE 2
ACCIDENT DATE	CASE NUMBER	TOTAL CASES	ACTUAL LOSSES	PRIMARY	ANNUAL EXCESS
06/11/2008	880 08 0083	FINAL	8,211	5,000	3,211
06/09/2008	816 08 8789	FINAL	5,823	5,000	823
12/28/2005	873 58 5043	FINAL	4,658	5,000	3,858
03/10/2008	929 72 8546	OPEN	87,005	5,000	92,005
12/02/2005	287 17 0078	OPEN	52,900	5,000	47,900
08/24/2008	894 38 0795	OPEN	11,288	5,000	6,288
06/03/2005	516 88 8822	FINAL	25,780	5,000	21,780
10/18/2005	522 88 4244	FINAL	74,787	5,000	69,787
08/28/2008	583 76 8800	FINAL	28,302	5,000	23,302
10/21/2005	102 54 5091	FINAL	5,608	5,000	608
03/21/2006	102 58 5091	FINAL	5,804	5,000	804
01/20/2008	299 88 0853	FINAL	5,864	5,000	864
01/22/2006	011 80 4151	OPEN	150,788	5,000	145,788
08/24/2008	002 48 9338	OPEN	78,087	5,000	73,087
04/00/2008	588 22 4017	OPEN	47,000	5,000	42,000
02/01/2008	002 48 9338	OPEN	21,549	5,000	16,549
05/19/2008	283 55 0745	OPEN	17,328	5,000	12,328
04/19/2008	284 11 7181	OPEN	53,701	5,000	48,701
01/28/2006	212 52 4165	FINAL	28,657	5,000	18,657
07/12/2008	480 04 8321	FINAL	7,248	5,000	2,248
07/01/2006	112 80 9432	FINAL	11,187	5,000	6,187
01/23/2006	595 05 5845	FINAL	18,289	5,000	11,289

LOSS RATE	MANUAL RATE	PAYROL.	CL. RATE	EXPECTED LOSSES	D. RATIO	PRIMARY	EXPERIENCE EXCESS
8350	0.0873	408,199	0.0141	5,758	.19	1,084	4,674
8382	0.0795	588,248	0.0139	7,858	.12	1,883	5,975
8810	0.0084	8,408,243	0.0014	7,587	.20	1,512	6,075
8820	0.0049	299,348	0.0010	289	.20	88	201
9016	0.0864	341,617	0.0181	6,189	.20	1,207	4,982
9102	0.0876	1,843,777	0.0186	30,574	.20	8,115	22,459
9410	0.1188	1,900,511	0.0152	24,828	.20	4,886	19,942
10/01/2005	08/30/2005	28,878,282		292,887		58,905	233,982
5588	0.1123	243,687	0.0815	7,761	.18	1,388	6,373
8217	0.1112	82,144	0.0275	1,439	.18	258	1,181
8838	0.0641	881,289	0.0168	11,446	.20	2,289	9,157
7382	0.0874	881,409	0.0287	24,436	.20	4,887	19,549
7660	0.0440	311,883	0.0148	4,850	.18	818	4,032
7704	0.0718	4,758,831	0.0158	68,278	.18	12,470	55,808
7720	0.0598	7,036,602	0.0128	90,069	.20	18,014	72,055
8880	0.0588	387,970	0.0141	5,470	.18	1,038	4,432
8382	0.0823	584,263	0.0193	7,804	.22	1,729	6,075
8810	0.0058	5,489,380	0.0014	7,898	.20	1,540	6,358
8820	0.0042	414,967	0.0010	415	.20	82	333
8016	0.0770	883,984	0.0181	7,855	.20	1,571	6,284
9102	0.0876	1,743,701	0.0188	32,433	.20	6,487	25,946
9410	0.0823	1,825,968	0.0152	27,755	.20	5,551	22,204
10/01/2005	08/30/2005	24,433,888		285,448		58,134	227,314

EXPERIENCE MODIFICATION			
PRIMARY ADJUST. LOSS	TOTAL EXPECTED LOSS	D. VALUE	INELIGIBLE FOR RATING**
LE			TOTAL PREMIUMS
ANNUAL EXCESS	TOTAL B		AVERAGE PREMIUMS
EXPERIENCE EXCESS			
TOTAL A			

TOTAL "A" DIVIDED BY TOTAL "B"

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION
SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE	EMPLOYER NAME	FLND	ACCOUNT	EMPLOYER NO.	
10/01/2008	KEY WEST, CITY OF	999	09300	010444	
ACTUAL LOSSES	PROMULGATION DATE	08/08/2008			
ACCIDENT DATE	CASE NJMDCP	TOTAL CASES	ACTUAL LOSSES	PRIMARY	PAGE 3
01/24/2008	264 27 8838 OPEN		34,795	5,000	29,795
03/18/2008	595 14 0599 FINAL		5,893	5,000	893
01/18/2008	582 07 5827 OPEN		154,275	5,000	149,275
11/25/2005	254 77 4552 FINAL		45,550	5,000	40,550
11/12/2005	257 78 0343 OPEN		32,284	5,000	27,284
05/25/2008	251 55 1855 OPEN		10,483	5,000	5,483
02/28/2000	594 44 8171 OPEN		118,524	5,000	113,524
	EXCESS CASES	39	1,272,312	165,000	1,107,312
	NON-EXCESS CASES	85	38,819	38,818	0
	10/01/2008 - 09/30/2008	146	1,310,931	203,818	1,107,113
03/02/2007	117 42 7888 FINAL		27,403	5,000	22,403
12/18/2008	568 13 4518 OPEN		79,836	5,000	74,836
12/12/2008	284 11 8783 FINAL		9,049	5,000	4,049
12/14/2008	288 85 7800 OPEN		28,820	5,000	23,820
05/08/2007	282 82 8885 OPEN		156,121	5,000	151,121
12/12/2008	888 17 4282 OPEN		92,822	5,000	87,822
03/01/2007	254 87 1020 OPEN		42,438	5,000	37,438
12/22/2008	288 39 8389 OPEN		14,486	5,000	9,486
07/03/2007	005 04 7355 FINAL		8,875	5,000	3,875
01/30/2007	403 17 8080 FINAL		5,544	5,000	544
01/17/2007	518 98 8822 FINAL		7,075	5,000	2,075

CLASS	MANUAL RATE	PAYROLL	EL RATE	EMPH ED LOSSES	U RATIO	PRIMARY	EXPECTED EXCESS

EXPERIENCE MODIFICATION			
PRIMARY ACTUAL LOSSES	TOTAL EXPECTED LOSS	INELIGIBLE FOR RATING**	
VALUE	B VALUE	TOTAL PREMIUMS	
ACTUAL EXCESS	TOTAL B	AVERAGE PREMIUMS	
EXPECTED EXCESS			
TOTAL A			

TOTAL "A" DIVIDED BY TOTAL "B"

STATE OF FLORIDA
DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF WORKERS COMPENSATION

SELF INSURER EXPERIENCE RATING

EFFECTIVE DATE		EMPLOYER NAME		PUND	ACCOUNT	EMPLOYER NO.
10/01/2008		KEY WEST, CITY OF		888	09900	010844
ACTUAL LOSSES		PROMULGATION DATE		08/05/2008		PAGE 4
LOSS EVENT DATE	CASE NUMBER	TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS	
07/10/2007	1 237 12 6964 FINAL		43,186	5,000	38,186	
08/13/2007	1 252 76 3214 OPEN		13,584	5,000	8,584	
12/18/2006	1 551 34 8095 OPEN		168,527	5,000	163,527	
09/13/2007	1 286 58 3775 OPEN		7,504	5,000	2,504	
12/31/2006	1 282 75 3214 OPEN		30,000	5,000	25,000	
02/01/2007	1 418 98 0482 OPEN		76,251	5,000	71,251	
05/18/2007	1 551 75 7594 OPEN		20,482	5,000	15,482	
10/08/2006	1 138 75 6485 OPEN		62,138	5,000	47,138	
10/05/2006	1 254 11 8833 OPEN		47,362	5,000	42,362	
03/18/2007	1 257 81 7645 OPEN		59,889	5,000	54,889	
04/12/2007	1 288 70 4221 OPEN		28,237	5,000	21,237	
04/18/2007	1 288 95 8325 OPEN		15,000	5,000	10,000	
06/01/2007	1 257 81 7545 OPEN		43,151	5,000	38,151	
	1 EXCESS CASES	39	1,072,412	120,000	952,412	
	1 NON-EXCESS CASES	107	44,417	44,417	0	
	1 10/01/2006 - 09/30/2007	131	1,117,829	164,417	953,412	
	1 EMPLOYER TOTALS	344	2,927,140	473,085	2,454,055	

TOTAL LOSSES							
CLASS	MANUAL RATE	PAYROLL	EL RATE	EXPECTED LOSSES	Q RATIO	PRIMARY	EXCESS
EMPLOYER	TOTALS...	88,822,678		893,270		162,198	671,132

EXPERIENCE MODIFICATION					
PRIMARY ACTUAL LOSS VALUE	473,088	TOTAL EXPECTED LOSS	893,270	INELIGIBLE FOR RATING**	
ACTUAL EXCESS EXPENSE	102,200	B VALUE	102,200	TOTAL PREMIUMS	4,204,284
EXPERIENCE EXPENSE	1,036,788	TOTAL B	893,470	AVERAGE PREMIUMS	1,410,427
TOTAL A	1,995,245		2.13		

TOTAL "A" DIVIDED BY TOTAL "B"

MARIANA UNDERWRITING DATA

**CITY OF KEY WEST FLORIDA
UNDERWRITING INFORMATION
FOR
MARINA OPERATIONS**

Background Information

The City owns and operates two (2) wet slip marinas. Neither of the marinas contain dry storage (high & dry). The Garrison Marina (also referred to as the City Marina) serves charter fishing boats, live aboard vessels, floating structures and pleasure craft. In addition and in conjunction with the operations of the Garrison Marina, the City maintains a mooring field that serves the needs of local residents (many of whom live aboard their vessels on a fulltime basis). The mooring field is also used by transient boaters.

The Key West Bight Marina provides deep water slips and primarily serves the needs of transient boaters.

	Garrison Marina	Key West Bight Marina
Number of Slips	230	149
Number of Moorings	149	None
Maximum Vessel Size	50 Feet	140 Feet
Average Value of Vessel	\$50,000	\$100,000
Maximum Value of Vessel	\$200,000	\$15 Million
Number of Floating Docks	3	3
Number of Fixed Piers	3	8
Construction of Floating Docks	Concrete with wood piers Marlin, Aluminum	Schooner Wharf Aluminum
Age of Docks	15 years	13 years
Open or Covered	Open	Open
Maintenance	2 Full Time Employees	4 Full Time Employees
Firefighting Capabilities	Fire Extinguishers and Hose Cabinets	Fire Extinguishers and Hose Cabinets
Gross Receipts	\$1,340,000	\$1,900,000

VEHICLE TAKE HOME POLICY

CITY OF KEY WEST
Vehicle Take Home, Car Allowances and Fuel Key Policy
Effective July 31, 2008

Purpose

This policy provides general guidelines to departments of the City of Key West for the provision of a City issued vehicle, the establishment of a monthly car allowance for usage of a personal vehicle and the reimbursement of mileage for the approved use of personal vehicle. Each City employee that uses a City vehicle under this policy is responsible for assuring that it is used properly per this policy. Department Heads are required to establish vehicles pools to facilitate use of City vehicles by employees conducting City business (except as provided in the revised Police Department Policy attached).

This policy shall supersede all other previous policies and/or arrangements.

Vehicle Assignment Request

If a department head determines that an employee should have a vehicle for business purposes, a Request for Car Assignment or Car Allowance must be submitted to the Fleet Manager and approved by the appropriate Assistant City Manager and City Manager. The request for an auto allowance must include a copy of the most current registration and insurance card for the Privately Owned Vehicle (POV) to be used for City Business. The annual cost and budget account must also be identified. In addition, the following criteria should be considered and included in the written request:

- The reason for the request, and whether it will enhance emergency response, employee safety or work efficiency.
- The adequacy of the present means of transportation, and if a City vehicle or car allowance the most appropriate and economical choice.
- Whether the car is a convenience or a necessity for job performance.
- How much time the user spends in the field each day.
- How frequently the car will be used.
- Whether the user can share a car with other employees.
- Whether a POV with mileage reimbursement would meet the needs of the employee as efficiently and less expensively.

Authorization

Subject to budgetary funding, department directors are authorized to request a City issued car or car allowance for an employee by submitting the required forms to the Fleet Manager for processing and approval, before submitting to appropriate Assistant City Manager and City Manager for final authorization. The City Manager has the final decision making authority on all requests. It is the department director's responsibility to insure that employees comply with this policy.

Policy

It is the City's intent to provide an approved employee with transportation or transportation reimbursement for City business usage within budgetary constraints in one of the following ways:

I. City Reimburses Employee through Vehicle Allowance

The City will reimburse the employee a standard monthly rate commensurate with the type and amount of usage that is required of the employee's job duties. Employees will receive an allowance as follows:

- ⌚ Department Heads and select Managers a maximum of \$300.00 per month for
- ⌚ Field Staff and other high usage a maximum of \$200.00 per month
- ⌚ All others as approved a maximum of \$100.00 per month

It is the intent of this policy to provide employees an allowance for business usage of a P.O.V., not to cover the full monthly cost. Employee is responsible for maintaining current insurance and registration and all other cost. The City will not be responsible for additional monies above the monthly allowance.

Vehicle Allowances shall not be authorized when vehicle pools have been established at an employees work site. Where no vehicle pool is available the employee may use their P.O.V. and will pay his/her monthly expenses from personal funds. The City reserves the right to disapprove the P.O.V. for City use.

Car allowances will be reviewed periodically and during the budget process each year. Employees receiving car allowances must provide a copy of their current license, insurance and registration to the Human Resources Department as requested. Any changes to a prior approved car, license status or insurance status must be provided on a timely basis to the Human Resources Department. The City reserves the right to recoup any monthly allowance overpayment from future paychecks. Failure to provide requested information will result in suspension of monthly allowance. All allowances made under this policy will be included in the employee's regular paycheck on a monthly basis. This allowance is subject to applicable Federal Income Tax and FICA/Medicare Tax.

Participating employees will personally be responsible for payment of any cost that exceeds the approved reimbursement amount and will continue to be responsible for the car expenses after separation of employment and City reimbursement ceases. Car allowances are not part of base salary.

No employee who receives a vehicle allowance shall utilize a pooled vehicle except when traveling on out of town trips beyond Marathon. When vehicle pools are established at an employee's workplace the employee shall surrender the vehicle allowance. The City shall take steps to recover vehicle allowance not promptly surrendered.

II. City Reimburses Employee based on mileage log and verification

Approved Employees will receive reimbursement based on actual mileage driven for approved business purposes at a rate based on GSA Reimbursement Rate for "Government Vehicles Available". Every effort will be made to use a City Vehicle. Use of a P.O.V. should be used only when no reasonable alternative exist. Prior approval from the Department Head is required for business use of a P.O.V. The employee will use their P.O.V. and will pay his/her monthly expenses from personal funds. The City reserves the right to disapprove the P.O.V. for City use.

P.O.V.s are not to be used for out of town travel. Where appropriate a rental car will be provided for out of town travel. It is the intent of this policy to provide employees reimbursement for business usage of a P.O.V., not to cover the full monthly cost. Employee is responsible for maintaining accurate mileage logs, current insurance and registration and all other cost. The City will not be responsible for additional monies above the reimbursement.

Car reimbursements will be reviewed periodically and during the budget process each year. Employees receiving mileage reimbursements must provide a copy of their current license, insurance and registration to the Human Resources Department as requested. Failure to provide requested information may result in suspension of reimbursements. All reimbursements made under this policy will be included in the employee's regular paycheck on a monthly basis. This allowance is subject to applicable Federal Income Tax and FICA/Medicare Tax.

Employees participating in this plan are required to provide their current license, insurance and registration to their department director and Human Resources.

Any changes to a prior approved car, license status or insurance status must be provided on a timely basis to the Human Resources Department. The City reserves the right to recoup any monthly allowance overpayment from future paychecks.

Participating employees will personally be responsible for payment of any cost that exceeds the approved reimbursement amount and will continue to be responsible for the car expenses after separation of employment and City reimbursement ceases. Car allowances or mileage reimbursements are not part of base salary.

III. City Provides Employee with a City Vehicle

In the sole discretion of the City Manager or his designee, the City may issue an employee a City Vehicle where it is determined such vehicle is essential to perform the tasks for which that employee is assigned and/or responsible.

City issued vehicle shall not be utilized as take home vehicles except as provided for approved on-call duty requirements. City vehicles are provided for official City business only. Personal use is prohibited except as provided herein. The employee may use the vehicle for transportation related to lunch only when in the field or in transit to conduct City business. Private citizens shall not be transported in City vehicles unless for City business and expressly authorized by the City Manager or designee. Use of a City vehicle for commercial profit or secondary employment is strictly prohibited. Such usage will be subject to disciplinary action.

On-call City Take Home Vehicles

The City will authorize an On Call City take home vehicle only when 24 hour coverage is required and conditions are met as follows:

- City Business purpose will be irreparably harmed by delays caused by employee reporting to the workplace to pick up tools and a vehicle prior responding to a call.
- There is a high likelihood (frequency) that the employee will be called out on an emergency based on historical patterns
- Coverage can not be achieved through a modification of shifts
- On-call status is rotated between 3 or more staff members
- Take home vehicle rotates to the employee assuming the temporary on-call rotation
- While on-call employees are not allowed to drink or otherwise be unavailable for call out
- Only individuals living within City limits are permitted to utilize on-call take home vehicles

- On-call take home vehicles shall not leave the City limits unless servicing a City vehicle (i.e. Lower Keys Bus-KWDOT)

The employee acknowledges that they are responsible for insurance requirements for travel to and from work, and when otherwise not within the scope of their employment. Recent case law confirms the employee is responsible for any accident occurring outside the scope of their employment, including traveling to and from work. The City may seek payment or reimbursement in these circumstances, but has no obligation to defend any claim brought for incidents occurring outside an employees scope of employment.

IV. Miscellaneous provisions

A. City Fuel Keys

City fuel keys are to be issued for City vehicles only. Use of fuel keys for any vehicle other than the vehicle issued for is strictly prohibited. Use of a City issued fuel key for a P.O.V. is strictly prohibited. Misuse of City fuel keys will be subject to job action and prosecution when appropriate.

B. Pooled Vehicles

Individuals receiving a vehicle allowance shall not utilize Pooled Vehicles except for authorized out of town travel north of Marathon. Departments shall establish a pooled vehicle concept where practical to facilitate fleet reduction. No employee who receives a vehicle allowance shall utilize a pooled vehicle except when traveling on out of town trips beyond Marathon. When vehicle pools are established at an employee’s workplace the employee shall surrender the vehicle allowance. The City shall take steps to recover vehicle allowance not promptly surrendered.

C. Vehicle Safety Considerations

Safety while using a City vehicle is paramount. The City does not endorse using cellular telephones while driving. Employees shall not smoke in City vehicles.

City of Key West

Vehicle Allowance/City Vehicle Policy Employee Acknowledgement

Employee Name _____

Job Title: _____ Department: _____

I understand that I have been approved as an authorized participant in the City’s vehicle allowance/City vehicle program. A copy of my most current driver’s license, auto insurance and registration is attached.

I have reviewed the policy and agree to comply with the terms and conditions and have been approved for the following:

City Reimbursement for Employee P.O.V.-The City reimburses the employee a set monthly amount and the employee provides a P.O.V. for City business use. Employee assumes responsibility for all costs and legal liability. Employee is responsible for timely notifying the Human Resources Department of any change in status license, registration or insurance).

 City Issued Vehicle- Except as authorized for On-call there are no Take Home Vehicles.

 Monthly amount requested

D/ Date: _____

Justification: _____

 Approved
 Disapproved

Approval / Date: _____ Department Head
Approval / Date: _____ Fleet Mgr.
Approval / Date: _____ Asst. City Mgr.
Approval / Date: _____ City Manager

SEXUAL HARASSMENT POLICY

CITY OF KEY WEST
POLICY & PROCEDURE MANUAL
PART I - GENERAL POLICIES

SUBJECT: SEXUAL HARASSMENT POLICY

PURPOSE:

To establish a policy to ensure a harassment free workplace.

STATEMENT OF POLICY:

All associates have a right to work in an environment free of harassment. The City of Key West strives to provide all associates with such a workplace. The City's sexual harassment policy is part of a broader goal of ensuring that associates are free from discrimination or harassment of any kind. The City's non-discrimination policy is available in the City of Key West Policy and Procedure Manual.

The City has a commitment to provide a workplace free of job related sex discrimination including sexual harassment. The City does not condone and will not tolerate harassment of any kind against any associate by anyone including supervisors, co-workers, service providers or citizens/customers. Sexual harassment includes, but is not limited to:

Unwelcome verbal comments or jokes and physical gestures or actions of a sexual nature towards another associate (i.e. leering or ogling, touching, patting, pinching, indecent exposure, telling vulgar jokes and making sexually related comments.)

Unwelcome demands or requests for sexual favors (explicit or implicit).

The promise of special treatment with regard to an individual's employment in exchange for sexual favors or sexual activity.

Any sexually related comments or conduct that has the purpose or effect of unreasonably interfering with an associate's work performance.

If you believe you are being subjected to conduct or comments that violate this policy, you are encouraged to and have a responsibility to immediately report these matters. You should report to:

- Your immediate supervisor,
- Your department head,
- Human Resources Director (809-3714) or
- City Attorney (809-3770).

CITY OF KEY WEST
POLICY & PROCEDURE MANUAL
PART I - GENERAL POLICIES

Such reports will be treated confidentially to the extent possible and no action will be taken against any associate because he or she reports discrimination or harassment. Investigations are not public record until the final determination is made. All associates are assured that action will be taken to investigate and resolve complaints and that the City is firm in its commitment to eliminate improper conduct from the workplace.

All members of management are held accountable for the effective administration of this policy. Should a manager or supervisor be advised of an infraction of this policy, or have first or second hand knowledge of a potential infraction, the manager should immediately report the matter to the Human Resources Director or the City Attorney. Failure to report conduct or comments that may be deemed an infraction of this policy will subject the manager to disciplinary action.

The City will not tolerate harassment or any other discriminatory conduct. Such conduct will result in disciplinary action.

**PUBLIC BUS SYSTEM
INFORMATION**

**CITY OF KEY WEST FLORIDA
UNDERWRITING INFORMATION
FOR
PUBLIC BUS SYSTEM**

Number of buses	
24 passenger 30 foot GILLIG buses	15
34 passenger 35 foot GBILLIG buses	2
Annual Rider Ship	505,000
Annual Revenue	\$1 million

All maintenance conforms to the FDOT System Safety Program Plan and Hazard Security Plan in FAC14-90. Copy of the plans are too voluminous to provide to all proposers but are available online.

REQUIRED FORMS TO BE COMPLETED BY ALL PROPOSERS

ANTI-KICKBACK AFFIDAVIT

STATE OF FLORIDA

SS

COUNTY OF MONROE

I, the undersigned, hereby duly sworn, depose and say that no portion of the sum herein bid will be paid to any employee of the City of Key West as a commission, kickback, reward or gift, directly or indirectly by me or any member of my firm or by an officer of the corporation.

BY: _____

sworn and prescribed before me this _____ day of _____, 2009

NOTARY PUBLIC, State of Florida

My commission expires: _____

SWORN STATEMENT PURSUANT TO SECTION 287.133(3)(A)
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS,

1. This sworn statement is submitted to _____
by _____
(Print individual's name and title)
for _____
(print name of entity submitting sworn statement)

whose business address is _____
and (if applicable) its Federal Employer Identification Number (FEIN) is _____
(If the entity has no FEIN, include the Social security Number of the individual signing this sworn statement: _____)

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and _____ directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "conviction" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges _____ brought by indictment of information after July 01, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:

1. A predecessor or successor of a person convicted of a public entity crime;
- or
2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. the term "affiliate" includes those officers, directors, executives,

partners, shareholders, employees, members and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment of income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement (indicate which statement applies).

____ Neither the entity submitting this sworn statement, or any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July, 1989.

The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 01, 1989.

The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 01, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (attach a copy of the final order).

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH ONE (1) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO

INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES, FOR THE CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

(SIGNATURE)

(DATE)

STATE OF _____

COUNTY OF _____

PERSONALLY APPEARED BEFORE ME, the undersigned authority _____ who, after first being sworn by me, (name of individual) affixed his/her signature in the space provided above of this _____ day of _____, 2009

NOTARY PUBLIC

My commission expires: _____