



# MEMORANDUM

Date: April 30, 2021

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director  
Mark Tait, Marinas Manager

Re: April Monthly Report for Key West Historic Seaport

---

## **Key West Bight Operations:**

- Ferry Terminal Gate 1 double doors scheduled for replacement.
- Trumbo Road Floating Docks project anticipated to be completed by end of May. Contractor waiting on final utility permits
- Contractor will mobilize to site on June 9, 2021 for the 201 William Street Spalling Repair project. Heavy construction to begin last full week of June. Contractor has already spoken with tenants directly affected by the construction and additional notices will be sent out.
- Finalizing Wayfinding package. Will complete outside of Common Area Enhancements project.
- Margaret St Fire Pump Replacement project construction documents 90% complete. Waiting on final pump design to advertise.
- Bids for the CRSC Roof / Wall Cladding Replacement project open on May 5, 2021. Construction to occur in August and September.
- Preparing task order with K2M Design for final site plan and 3-D renderings for the 631 Greene St Redevelopment project.

## **Key West Bight Marina:**

- April transient dockage is up 197% mainly due to the closure status of the pandemic compared to the shut down last April
- Fuel sales reflect the same up 690% compared to last year April.
- Likewise, dinghy slip rentals are up 88%.
- Transient slips are full, and we are predicting that it would stay that way through August unless, storm threats arise.
- Fuel systems were inspected and passed the monthly inspections. Staff will resume hose replacement at the fuel dock and make sure we are ready for our annual state inspection.
- 20,644 passengers passed through the ferry terminal this April compared to 15,597 last April.

## MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY18			FY19			FY20			FY21		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
<b>OCT</b>	7,293	11,586	12,965	10,631	14,341	11,815	8,959	18,102	14,622	9,143	13,325	25,203
<b>NOV</b>	9,525	7,864	20,251	15,842	18,114	18,979	13,492	16,512	14,858	15,273	12,221	15,309
<b>DEC</b>	7,628	17,114	28,486	9,912	11,266	28,099	9,159	13,676	26,224	9,530	11,614	26,435
<b>JAN</b>	4,077	7,632	34,763	9,871	12,435	31,465	7,923	14,292	33,162	13,189	16,321	39,165
<b>FEB</b>	10,038	18,954	48,931	11,303	21,755	52,506	9,309	17,129	57,801	11,196	22,005	42,658
<b>MAR</b>	12,292	16,969	77,373	16,666	29,122	76,872	11,345	18,440	42,602	16,322	21,423	58,978
<b>APR</b>	14,220	32,748	36,701	16,130	40,098	29,816	6,864	2,750	0	19,763	39,005	43,647
<b>MAY</b>	10,611	18,819	19,624	22,811	54,751	6,308	6,395	11,793	0			
<b>JUN</b>	23,857	18,440	20,181	29,081	35,603	10,559	25,453	26,695	16,118			
<b>JUL</b>	39,766	25,155	19,529	39,961	27,126	19,034	47,148	31,625	12,884			
<b>AUG</b>	34,119	27,795	19,534	26,558	19,837	19,987	30,177	30,376	16,461			
<b>SEP</b>	16,434	14,021	18,714	6,609	14,447	17,345	13,676	15,961	18,975			
<b>TOTALS:</b>	<b>189,860</b>	<b>217,097</b>	<b>357,052</b>	<b>215,375</b>	<b>298,895</b>	<b>322,785</b>	<b>189,900</b>	<b>217,351</b>	<b>253,707</b>	<b>94,416</b>	<b>135,914</b>	<b>251,395</b>