

Island Surveying FEES Truman Waterfront Park

Hourly Breakdown

Fee Breakdown

Prepared 1-19-12

Staffing	Prof. Land Surveyor	Prof. Engineer	Survey Field Crew	Hours	Prof. Land Surveyor	Prof. Engineer	Survey Field Crew	Fees	Fees in Proposal
Rates	\$175.00	\$175.00	\$175.00		\$175.00	\$175.00	\$175.00		
Work performed in Phase 1									
Resurvey boundary and reset property corners	12	0	0	12	\$2,100.00	\$0.00	\$0.00	\$2,100.00	
Locate or remove any structures and parking	4	0	0	0	\$700.00	\$0.00	\$0.00	\$700.00	
Provide flood zone lines	2	2	0	4	\$350.00	\$350.00	\$0.00	\$700.00	
Topographical Survey 25' grid, 6" contour intervals	16	2	0	0	\$2,800.00	\$350.00	\$0.00	\$3,150.00	
Tree location	4	2	0	6	\$700.00	\$350.00	\$0.00	\$1,050.00	
Show easements and location of utilities per Navy plans or exposed manholes, catch basins etc.	6	3	0	9	\$1,050.00	\$525.00	\$0.00	\$1,575.00	
TOTAL FEES (including reimbursables)	44	9	0	31	\$7,700.00	\$1,575.00	\$0.00	\$9,275.00	\$9,200.00

Spatial Visions FEES Truman Waterfront Park

Hourly Breakdown

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Prepared 1-18-12

Staffing	Senior Graphic Artist		Hours	Senior Graphic Artist		Fees	Fees in Proposal
Rates	\$80.00			\$80.00			
3 D modeling from Cad files	35		35	\$2,800.00		\$2,800.00	
Aerial Renderings (three renderings)	68		68	\$5,440.00		\$5,440.00	
Exterior eye level renderings (five renderings)	97		97	\$7,760.00		\$7,760.00	
TOTAL	200		200	\$16,000.00		\$16,000.00	\$16,000.00

Perez Engineering FEES Truman Waterfront Park

Hourly Breakdown

Fee Breakdown

Prepared 1-30-12

Staffing	Hourly Breakdown				Fee Breakdown				Fees in Proposal
	Principal	Senior Engineer	CAD Designer	Hours	Principal	Project Manager	CAD Designer	Fees	
Rates	\$150.00	\$110.00	\$70.00		\$150.00	\$110.00	\$70.00		
Hearings and Meetings	36	14	0	50	\$5,400.00	\$1,540.00	\$0.00	\$6,940.00	
Team Coordination for Civil Engineering	58	24	0	82	\$8,700.00	\$2,640.00	\$0.00	\$11,340.00	
Conceptual Utility Plans	35	30	32	97	\$5,250.00	\$3,300.00	\$2,240.00	\$10,790.00	
Conceptual Grading/Drainage Plans	37	59	70	166	\$5,550.00	\$6,490.00	\$4,900.00	\$16,940.00	
Total (no reimbusables)	166	127	102	395	\$24,900.00	\$13,970.00	\$7,140.00	\$46,010.00	
Reimbursable Expenses (Reproduction)								\$500.00	
TOTAL FEES								\$46,510.00	\$46,500.00

HNGS FEES Truman Waterfront Park

Prepared 1-18-12

HNGS FEES Truman Waterfront Park									
	Hourly Breakdown				Fee Breakdown				
Staffing	Principal	Senior Engineer	Cad Tech	Hours	Principal	Senior Engineer	Cad Tech	Fees	Fees in Proposal
Rates	\$175.00	\$135.00	\$75.00		\$175.00	\$135.00	\$75.00		
Meetings with Landscape Architect and Civil Engineer to determine lighting types, concept and methodology	0	18	0	18	\$0.00	\$2,430.00	\$0.00	\$2,430.00	
Study any applicable criteria	2	4	1	7	\$350.00	\$540.00	\$75.00	\$965.00	
Prepare conceptual lighting plans of entire site including details and schedules	8	33	26	67	\$1,400.00	\$4,455.00	\$1,950.00	\$7,805.00	
Develop photometrics to determine adequacy of proposed lighting layout in conformance with IESNA and any other applicable criteria	4	22	18	44	\$700.00	\$2,970.00	\$1,350.00	\$5,020.00	
TOTAL FEES (including reimbursables)	14	77	45	136	\$2,450.00	\$10,395.00	\$3,375.00	\$16,220.00	\$16,200.00

BALLARD KING FEES Truman Waterfront Park

Hourly Breakdown

Fee Breakdown

Prepared 1-17-12

Staffing	President		Hours	President		Fees	Fees in Proposal
	Rates			Rates			
Project Review	16		16	\$2,000.00		\$2,000.00	
Programming	40		40	\$5,000.00		\$5,000.00	
Preliminary Operations Analysis	96		96	\$12,000.00		\$12,000.00	
TOTAL (not including reimbursables)	152		152	\$19,000.00		\$19,000.00	
Reimbursable Expenses (including 2 trips to Key West)						\$4,000.00	
TOTAL FEES						23,000.00	\$23,000.00

Traf Tech Engineering FEES Truman Waterfront Park

Prepared 1-19-12

		Hourly Breakdown				Fee Breakdown						
Staffing		Sr. Traffic Engineer	Engineer	Technician	Clerical	Hours	Sr. Traffic Engineer	Engineer	Technician	Clerical	Fees	Fees in Proposal
Rates		\$150.00	\$110.00	\$75.00	\$45.00		\$150.00	\$110.00	\$75.00	\$45.00		
Project Management		3	0	0	2	5	\$450.00	\$0.00	\$0.00	\$90.00	\$540.00	
Traffic Study												
Trip Generation		3	4	0	0	7	\$450.00	\$440.00	\$0.00	\$0.00	\$890.00	
Review/Update counts		2	5	4	0	11	\$300.00	\$550.00	\$300.00	\$0.00	\$1,150.00	
Develop Future Volumes		4	5	5	0	14	\$600.00	\$550.00	\$375.00	\$0.00	\$1,525.00	
Level of Service		5	5	7	0	17	\$750.00	\$550.00	\$525.00	\$0.00	\$1,825.00	
Documentation		5	8	0	8	21	\$750.00	\$880.00	\$0.00	\$360.00	\$1,990.00	
Parking Analysis												
Evalute alternatives		2	5	2	0	9	\$300.00	\$550.00	\$150.00	\$0.00	\$1,000.00	
Document Trip Reduction		2	8	0	0	10	\$300.00	\$880.00	\$0.00	\$0.00	\$1,180.00	
Documentation		4	4	0	4	12	\$600.00	\$440.00	\$0.00	\$180.00	\$1,220.00	
Meetings												
Meetings, (2)		16	0	0	0	16	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
TOTAL (no reimbusables)		46	44	18	14	122	\$6,900.00	\$4,840.00	\$1,350.00	\$630.00	\$13,720.00	
Reimbursable Expenses (including 2 trips to Key West)											\$776.00	
TOTAL FEES											\$14,496.00	

Donnell Duquesne Albaisa (DDA) FEES Truman Waterfront Park

Hourly Breakdown

Fee Breakdown

Prepared 1-18-12

Staffing	Hourly Breakdown						Fee Breakdown						Fees in Proposal
	Principal	Project Manager	Senior Engineer	Senior Cad Tech	Clerical	Hours	Principal	Project Manager	Senior Engineer	Senior Cad Tech	Clerical	Fees	
Rates	\$195.00	\$182.00	\$125.00	\$90.00	\$50.00		\$195.00	\$182.00	\$125.00	\$90.00	\$50.00		
Phase 1 - Generator Building Renovation													
Travel time for structural assessment	0	7	7	0	0	14	\$0.00	\$1,274.00	\$875.00	\$0.00	\$0.00	\$2,149.00	
Structural field assessment	0	4	4	0	0	8	\$0.00	\$728.00	\$500.00	\$0.00	\$0.00	\$1,228.00	
Structural Assessment Report	1	2	3	3	4	13	\$195.00	\$364.00	\$375.00	\$270.00	\$200.00	\$1,404.00	
Phase 2 - PAL Facility Renovation and Expansion													
Travel time for structural assessment	0	7	7	0	0	14	\$0.00	\$1,274.00	\$875.00	\$0.00	\$0.00	\$2,149.00	
Structural field assessment	0	4	4	0	0	8	\$0.00	\$728.00	\$500.00	\$0.00	\$0.00	\$1,228.00	
Structural Assessment Report	1	2	3	3	4	13	\$195.00	\$364.00	\$375.00	\$270.00	\$200.00	\$1,404.00	
TASK 1 (no reimbusables)	2	26	28	6	8	70	\$390.00	\$4,732.00	\$3,500.00	\$540.00	\$400.00	\$9,562.00	
Reimbursable Expenses (including trips to Key West)												\$500.00	
TOTAL FEES												\$10,062.00	\$10,000.00

US COST FEES Truman Waterfront Park

US COST Hourly Breakdown

US COST Fee Breakdown

Prepared 1-17-12

Staffing	Estimating Project Manager	Senior Estimator	Hours	Estimating Project Manager	Senior Estimator	Fees	Fees in Proposal
	Rates						
	\$155.00	\$140.00		\$155.00	\$140.00		
Attend Kick-Off Meeting with Design Team to outline the Projects included in the current Master Plan and to evaluate site conditions and accessibility.	8	8	16	\$1,240.00	\$1,120.00	\$2,360.00	
Provide (1) Final Master Plan Cost Estimate including up to 2 Options	79	48	127	\$12,245.00	\$6,720.00	\$18,965.00	
Attend Final Meeting (Key West)	8	0	8	\$1,240.00	\$0.00	\$1,240.00	
TOTAL TASK 1 (not including reimbursables)	95	56	151	\$14,725.00	\$7,840.00	\$22,565.00	
Reimbursable Expenses (2 trips to Key West)						\$2,485.00	
TOTAL FEES						25,050.00	\$25,000.00

E Sciences FEES Truman Waterfront Park

Hourly Breakdown

Fee Breakdown

Prepared 1-18-12

Staffing	Chief Engineer	Senior Prof. II	Senior Prof. I	Staff Prof. I	CAD/GIS	Clerical	Hours	Chief Engineer	Senior Prof. II	Senior Prof. I	Staff Prof. I	CAD/GIS	Clerical	Fees	Fees in Proposal
Rates	\$180.00	\$165.00	\$135.00	\$80.00	\$80.00	\$50.00		\$180.00	\$165.00	\$135.00	\$80.00	\$80.00	\$50.00		
Agency Coordination and letters	2	24	14	28	0	3	71	\$360.00	\$3,960.00	\$1,890.00	\$2,240.00	\$0.00	\$150.00	\$8,600.00	
Benthic Survey and footbridge permitting coordination	2	9	36	24	5	3	79	\$360.00	\$1,485.00	\$4,860.00	\$1,920.00	\$400.00	\$150.00	\$9,175.00	
TOTAL (no reimbusables)	4	33	50	52	5	6	150	\$720.00	\$5,445.00	\$6,750.00	\$4,160.00	\$400.00	\$300.00	\$17,775.00	
Reimbursable Expenses (including trips to Key West)														\$1,240.00	
TOTAL FEES														\$19,015.00	\$19,000.00