



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Greg Veliz, City Manager
FROM: Carolyn Sheldon, Senior Grants Administrator
DATE: August 29, 2019
RE: **Approval of Tourist Development Council (TDC) Grant Award Agreement Contract ID# 2324 for beach maintenance in an amount not to exceed \$620,000.00 per fiscal year and termination of TDC Contract ID# 1531 upon execution of Contract ID# 2324.**

ACTION STATEMENT:

This resolution will approve the attached Tourist Development Council (TDC) Grant Award Agreement Contract ID# 2324 for the Beach Maintenance Multi Year Project in an amount not to exceed \$620,000.00 per fiscal year and terminate TDC Grant Award Agreement Contract ID# 1531 upon execution of Contract ID# 2324.

BACKGROUND:

The City of Key West submitted an application on April 24, 2019 for TDC funding from the 2020 Bricks and Mortar Capital Projects funding cycle for beach maintenance at Smathers Beach, Rest Beach and South Beach. Please see attached application for more information. The District I Advisory Committee (DAC I) approved funds for the project on June 26, 2019. The Grant Award Agreement will go before the Board of County Commissioners for approval at their October 16, 2019 meeting.

PURPOSE AND JUSTIFICATION:

The TDC grant will be used to help fund beach cleaning at Smathers and Rest Beaches and seaweed disposal at South Beach. Beach cleaning, performed by Beach Raker, LLC, is daily for Smathers Beach and up to 52 times per year for Rest Beach. Waste Management provides seaweed disposal at South Beach.

FINANCIAL IMPACT:

The current TDC grant agreement (Contract ID# 1531) provides funding at 50% of the beach cleaning costs for an amount not to exceed \$520,000.00 per fiscal year for the cleaning of Smathers and Rest Beaches. The new agreement (Contract ID# 2324) begins in FY 2020 and provides funding at 100% of the beach maintenance costs not to exceed \$620,000.00 per fiscal year. Beach cleaning costs for Smathers and Rest Beaches will be budgeted in Account 0017201 5723400 (General Fund/Parks and Recreation/Other Contractual Service) and seaweed disposal at South Beach will be budgeted in Account 0017201 5724400 (General Fund/Parks and Recreation/Rentals & Leases). Grant revenues will be budgeted in Account 0010000 3377001 (General Fund/Revenues/TDC grant).

RECOMMENDATION:

Staff recommends that the City Commission approve the attached TDC Grant Award Agreement Contract ID# 2324 in an amount not to exceed \$620,000.00 and terminate TDC Grant Award Agreement Contract ID# 1531.

Key to the Caribbean – Average yearly temperature 77° F.