

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING THE ADJUSTED FEES SET FORTH IN THE ATTACHED "CRUISE SHIP RATE SHEET," TO BECOME EFFECTIVE ON NOVEMBER 1, 2022, BASED ON ACCUMULATIVE CPI ADJUSTMENTS FOR AUGUST 1 2019, 2020, 2021 AND 2022; APPROVING FUTURE ANNUAL RATE ADJUSTMENTS BASED ON THE CONSUMER PRICE INDEX FOR U.S. CITY AVERAGE, ALL URBAN CONSUMERS AS REPORTED BY THE BUREAU OF LABOR STATISTICS FOR THE 12 MONTHS PRIOR TO AUGUST 1 OF EACH YEAR; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, cruise ship passenger embarkation/disembarkation rates were last adjusted in Resolution No. 18-291 in September 2018, based on a "Cruise Ship Tariff Analysis," prepared by Raftelis, which compiled information about actual port services costs, provided comparisons of costs and fees at comparable ports, and presented recommendations for adjustments; and

WHEREAS, in 2019 the City informed stakeholders that CPI rates will begin to accumulate, but not be collected until the industry has time to adjust future pricing; and

WHEREAS, the CPI rate for 2019 was 1.7%, for 2020 was 1.3%, and 2021 was 5.3%, and for August 2022 is 8.3%; and

WHEREAS, the City will implement the annual increase effective as of October 1, 2022, including the accumulative rates since 2019, based on the average change in the U.S. Dept of Commerce Consumer Price Index for U.S. City Average, all Urban Consumers for the 12 months prior to August 1 of each year; and

WHEREAS, City staff recommends approval of these rate adjustments, to protect and enhance the welfare and safety of the residents and visitors of Key West; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA AS FOLLOWS:

Section 1: That cruise ship fees payable to the City of Key West shall be adjusted by the accumulative CPI-U rates of 2019 (1.7%), 2020 (1.3%) and 2021 (5.3%), as well as 2022 (8.3%), as set forth in the attached "Cruise Ship Rate Sheet", to become effective on November 1, 2022.

Section 2: That all cruise ship fees payable to the City of Key West in future years shall be adjusted annually on October 1, based on the U.S. Department of Commerce Consumer Index for U.S. City Average, all Urban Consumers, as reported by the Bureau of Labor Statistics (CPI-U) for the 12 months prior to August 1 of each year, unless amended by Resolution of the City Commission.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this _____ day of _____, 2022.

Authenticated by the Presiding Officer and Clerk of the Commission on _____ day of _____, 2022.

Filed with the Clerk on _____, 2022.

Mayor Teri Johnston	_____
Vice Mayor Sam Kaufman	_____
Commissioner Gregory Davila	_____
Commissioner Mary Lou Hoover	_____
Commissioner Clayton Lopez	_____
Commissioner Billy Wardlow	_____
Commissioner Jimmy Weekley	_____

ATTEST: _____
TERI JOHNSTON, MAYOR

CHERYL SMITH, CITY CLERK