

## Port and Marine Services Capital Project Status

### August 1, 2025

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve  Design: Jacobs  Contractor:	Port	IS43022003	<b>Mallory Pier Improvements</b> <ul style="list-style-type: none"> <li>Design ensures pier accommodates Res. 22-073 compliant ships.</li> <li>Design Task Order (Jacobs, \$144,883) PO issued 8/16/24.</li> <li>Permits applied for w/ACOE, FDEP; response to FDEP Request for Additional Information (RAI) complete 6/2/25.</li> <li>Revised drawings/specs received 4/3/25.</li> <li>FSTED grant application submitted 6/17/25.</li> </ul>
1	PM: Steve  Design: Bender  Contractor:	KWB	KB1501	<b>907 Caroline Street Design (Piano Shop)</b> <ul style="list-style-type: none"> <li>Design is 2-story w/4 affordable housing units up and 1 retail and 1 shop space down.</li> <li>BPAS allocation (4, affordable/early evacuate) and LDR changes approved 5/2/2023.</li> <li>Current tenant to lease entire increased area of new building.</li> <li>Major Development Plan approved by CRA at their 4/1/2025 mtg.</li> <li>Plans complete to 90%: cost estimate \$3,408,368.</li> <li>Expecting 100% plans by end of August.</li> </ul>
1	PM: Karen  Design:  Contractor:	KWB	KB75032204	<b>Piling Repair</b> <ul style="list-style-type: none"> <li>Budget \$560,000/yr.</li> <li>Ongoing project with multiple phases</li> <li>DEP Permit received</li> <li>Army Corp Permit received, working on ITB</li> <li>Waiting on task order from Tetra Tech to prepare bid document</li> <li>Task Order Issued, expect Bid Documents by end of July</li> <li>Bid Documents under review</li> <li>This project will include full replacement of A-Dock under a separate ITB</li> <li>A-Dock Replacement task order on October CRA Agenda for final approval.</li> <li>PO issued for A-Dock design task order</li> <li>Piling Replacement ITB advertised with bids due April 30, 2025</li> <li>Four bids received on April 30, 2025</li> <li>Staff to recommend rejection of all bids and will re-bid project ASAP</li> <li>All Bids rejected by CRA, staff to rebid project asap</li> <li>Project re-advertised with Bids due end of July</li> </ul>

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	<p>PM: Karen</p> <p>Design: Bill Horn</p> <p>Contractor:</p>	KWB	New CIP (oldKB1103)	<p><b>Phase III Common Area Enhancements</b></p> <ul style="list-style-type: none"> <li>Improvements include Plaza areas at Elizabeth, William and Margaret Streets</li> <li>Project budget \$2.3 Million</li> <li>Install street scaping and lighting -- decorative, security, and safety.</li> <li>Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation.</li> <li>Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.</li> <li>Margaret St Plaza on hold due to conflicting project</li> <li>William St &amp; Elizabeth St Plaza's will go out as a separate package</li> <li>Engineering Department to construct Lazy Way</li> <li>Architect to revise drawings for coordination with future projects</li> <li>Project on hold for coordination with other Seaport &amp; City projects.</li> </ul>
1	<p>PM: Karen</p> <p>Design: K2M</p> <p>Contractor:</p>	KWB	KB1305	<p><b>631 Greene St. Site Development</b></p> <ul style="list-style-type: none"> <li>Greene St Parking lots/Icehouse/Reef Relief</li> <li>Cost estimate \$5,000,000</li> <li>K2M issued task order to provide conceptual design</li> <li>Initial design rejected.</li> <li>K2M developing renderings based on comments by KWBB</li> <li>Presented to Bight Board in February</li> <li>Bight Board approved preliminary plans</li> <li>Bight Board has asked staff to revise and bring back at a workshop</li> <li>Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal.</li> <li>Task Order issue to William P. Horn Architects for comprehensive structural analysis</li> <li>Structural Engineer to be on-site 10/10/22</li> <li>Structural assessment site visit complete</li> <li>Structural Assessment under review</li> <li>Waiting for final assessment</li> <li>Engineering Department to develop parking lots</li> <li>Civil Engineering Task Order under review</li> <li>Project on hold until further direction received</li> </ul>
1	<p>PM: Karen</p>	KWB	KB75021901	<p><b>Conch Republic Roof and Siding</b></p> <ul style="list-style-type: none"> <li>Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and</li> </ul>

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	Design: Artibus  Contractor: TBD			framing and 180 lf of header trach framing and cladding. <ul style="list-style-type: none"> <li>Coordinating with Engineer for re-design</li> <li>Received revised drawings for review</li> <li>Received updated plans.</li> <li>Gulfstream to provide pricing through Construction Services Contract.</li> <li>Gulfstream pricing in excess of budget. Looking into other options for completing project.</li> <li>Sea Tech to provide pricing through their Construction Services Contract.</li> <li>Sea Tech waiting on structural panel quote</li> </ul>
1	PM: Karen  Design: TetraTech  Contractor: TBD	KWB	KB75031802	<b>Schooner Floating Docks</b> <ul style="list-style-type: none"> <li>Full replacement of 3 floating docks and utilities.</li> <li>Permit received, finalizing bid documents</li> <li>Bid Documents routing internally for review</li> <li>Documents ready for Bid. Reviewing schedule prior to advertising</li> <li>Bid due February 6, 2025</li> <li>All Bids rejected at March 5, 2025 CRA meeting due to informality.</li> <li>Project to re-Bid with opening on March 19, 2025.</li> <li>2 bids received will present to BB on the April agenda</li> <li>Bight Board fail the motion by a 3-3 tie. Directed staff to reject bids and re-bid project.</li> <li>CRA approved contract award to Gemstone RDI JV during their May meeting</li> <li>Waiting on PO</li> </ul>
	PM: Karen  Design: Tetra Tech  Contractor: TBD	CM	GB75511701	<b>Charter Boat Row Seawall Replacement</b> <ul style="list-style-type: none"> <li>Project estimate \$4,500,000</li> <li>Structural Assessment Completed by Tetra Tech</li> <li>Tetra Tech developing Preliminary Design and Permitting task order</li> <li>Received proposed task order, returned with mark-ups</li> <li>Task Order on 11-9-2023 City Commission Agenda for consideration</li> <li>Purchase order issued, permitting task underway</li> <li>60% documents reviewed. Will be used for environmental permitting application</li> <li>Environmental permits submitted</li> <li>FDEP Exemption letter received</li> </ul>
1	PM: Karen  Design: Tetra Tech  Contractor:	KWB	KB1509	<b>Seawall Repair</b> <ul style="list-style-type: none"> <li>Ongoing project with multiple phases</li> <li>Task Order issued for C-Dock assessment/permitting.</li> <li>Last leg of ongoing project</li> <li>Dive work complete</li> <li>Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited</li> </ul>

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				<ul style="list-style-type: none"> <li>• Have consulted with both FDEP and ACOE on project and how to move forward</li> <li>• Consultant has begun conceptual design</li> <li>• Tetra Tech preparing Design/Permitting task order for review</li> <li>• Consultant performed in water inspection in late April</li> <li>• Reviewed C-Dock task order, send back for corrections</li> </ul>
1	PM: Karen  Design: Bill Horn  Contractor:	KWB	New CIP	<b>Seaport Wayfinding &amp; AIPP</b> <ul style="list-style-type: none"> <li>• NTP issued for both AIPP and Wayfinding projects</li> <li>• Met with contractor to finalized locations</li> <li>• Finalizing map layout for directories</li> <li>• Contractor constructing signage</li> <li>• Artist's fabricating AIPP components</li> <li>• Signage components complete. Waiting on directory artwork (inserts)</li> <li>• Permit application submitted for AIPP artwork foundations</li> <li>• Foundation permit received</li> <li>• Artwork scheduled to be installed mid-April</li> <li>• Artists are having difficulty getting foundations placed and have hired a new concrete contractor.</li> <li>• Kenco Signs to redo directory maps</li> <li>• Foundation work begins July 9 and be complete in approximately 30 days.</li> <li>• Artwork installation to begin mid-August on Caroline St. allowing proper cure time for foundations.</li> <li>• Artwork installation for Elizabeth Plaza to begin early September.</li> </ul>
1	PM: Karen  Design:  Contractor:	KWBFT	TBD	<b>Ferry Terminal Revitalization and Shoreline Stabilization</b> <ul style="list-style-type: none"> <li>• ARPA Funds \$5,018,855</li> <li>• Project to include elevator, roof, windows, doors, exterior paint, sitework and lighting, seawall and pier repairs, shoreline stabilization and harborwalk extension</li> <li>• Reviewed site/ harborwalk plans for permitting</li> <li>• Environmental Permits submitted</li> <li>• Building Hardening ITB #24-013 awarded through code Sec. 2-797 Emergency Procurement. Will be submitted for after the fact award to both the Bight Board and CRA</li> <li>• <b>100% ARPA grant funds spent down</b></li> <li>• Roofing being installed, windows, doors and elevator equipment ordered.</li> <li>• Elevator demolition has begun</li> <li>• Roof work to be complete 1<sup>st</sup> week of April</li> <li>• Window and door replacement in progress</li> <li>• Elevator complete!!</li> </ul>

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#### Other Budgeted Projects

KEY WEST BIGHT	Cost	Status
• D-Dock Board Replacement	\$92,000	waiting on pricing from Sea Tech
• H2 Dock Extension	\$90,000	Bid documents combined with piling replacement
• Restore Turtle Pens	\$50,000	On-hold until C-Dock repairs are complete
• KWB/Ferry Terminal Fiber	\$65,000	Working on pricing for fiber run to FT
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St (Hold)
• Thompson House AC	\$77,150	TBD
• Recording Studio	TBD	Received revised task order to include interior Build-out. Consultant's contract renewed. Task Order approved. Will coordinate w/ tenant Documents submitted to HARC
• KWB Wall of Characters	TBD	Met with Bill Horn about design-waiting on task order. Will incorporated in Margaret Plaza design.
<b>CITY MARINA</b>		
• Angelfish Seawall and Design	\$130,000	Seawall assessment received and under review Design/permit task order issued Environmental permits applications submitted