

RESOLUTION NO. 14-150

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AMENDING RESOLUTION 14-060 TO ADJUST THE PROCUREMENT PRICE AUTHORIZED FOR THE PURCHASE OF UP TO THREE (3) CLEAN DIESEL (LOW SULFUR) GILLIG 30' LOW FLOOR BRT BUSES AND ONE (1) HYBRID CLEAN DIESEL (LOW SULFUR) ELECTRIC GILLIG 30' LOW FLOOR BRT BUS TO A TOTAL AMOUNT NOT TO EXCEED \$2,001,983.00, PURSUANT TO STATE CONTRACT, PURSUANT TO SECTIONS 2-797(1)(3) AND 2-844(A) OF THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in Resolution 14-060, the City Commission authorized the purchase of Gillig buses, pursuant to award and acceptance of an FDOT Grant and FTA Toll Revenue credits; and

WHEREAS, due to delays in the issuance of the FDOT Joint Participation Agreement for the grant funding, the procurement price quote has been adjusted to a total of \$2,001,983.00 (from \$1,990,393.00); and

WHEREAS, other terms and conditions of the purchase approved in Resolution 14-060 remain unchanged;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the procurement price for the purchase of up to three (3) clean diesel Gillig 30' Low Floor BRT Buses, and one Hybrid Clean Diesel Electric Gillig 30' Low Floor BRT Bus, previously approved in Resolution 14-060, is hereby adjusted and

approved in a total amount not to exceed \$2,001,983.00, pursuant to sections 2-797(1)(3) and 2-844(A) of the Code of Ordinances.

Section 2: Other terms and conditions of Resolution 14-060 shall remain unchanged.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 3rd day of June, 2014.

Authenticated by the Presiding Officer and Clerk of the Commission on 3rd day of June, 2014.

Filed with the Clerk on June 4, 2014.

Mayor Craig Cates	<u>Yes</u>
Vice Mayor Mark Rossi	<u>Yes</u>
Commissioner Teri Johnston	<u>Yes</u>
Commissioner Clayton Lopez	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>
Commissioner Tony Yaniz	<u>Yes</u>



CRAIG CATES, MAYOR

ATTEST:


CHERYL SMITH, CITY CLERK

EXECUTIVE SUMMARY



To: Bob Vitas, City Manager
From: Norman Whitaker, Director / KWDoT
Date: May 15, 2014
Subject: Revise Procurement Price for the New Bus Fleet

Action Statement:

A resolution to approve the revised procurement price amount of \$2,001,983.00 to purchase the New Bus Fleet for Key West Transit.

The purchase authority granted herein by the City Commission will be contingent upon Florida Department of Transportation (FDOT) and Federal Transit Administration (FTA) grant funding awarded and accepted by the City Commission.

Project History:

The City Commissioners approved the procurement amount of \$1,990,393.00 on March 4, 2014, Resolution 14-060. The price quote from Gillig was only good through March 31, 2014.

Key West Transit has been communicating with Florida Department of Transportation (FDOT) on how crucial it is to receive the Joint Participation Agreement (JPA) before the end of March 2014 to take to our board for approval and final execution from FDOT, in order to remain at the quoted price received from Gillig. Our representative from FDOT is aware of the situation and did everything he could to assist us with trying to get the agreement before the end of March.

Now that we have missed the deadline, the price of the new bus fleet has increased to a total of \$11,590.00 or \$2,001,983.00.

- Three (3) Clean Diesel (Low Sulfur) Gillig 30' Low Floor BRT Buses
 - Base Price, Options & Delivery \$424,981 Bus \$1,274,943 Total
 - Training and Spares \$ 63,747 Total
 - One (1) Hybrid Clean Diesel (Low Sulfur) Electric Gillig 30' Low Floor BRT Bus
 - Base Price, Options & Delivery \$641,135 Bus \$ 641,135 Total
 - Training and Spares \$ 22,158 Total
 - Administrative Fee Assessed by FPTA \$ 500 Bus \$ 2,000 Total
- \$2,001,983 Total**

Option #1: Advantage / Disadvantages

Option #1 would approve the revised amount and move forward with purchasing the three (3) Clean Diesel (Low Sulfur) Gillig 30' Low Floor BRT Buses and one (1) Hybrid Clean Diesel (Low Sulfur) Electric Gillig 30' Low Floor BRT Bus.

The advantages for approving this agreement are as follows:

- KWT will be able to continue providing an efficient public transit system
- New and improved models added to our fleet will alleviate the high maintenance costs of the current bus fleet which has outlived its useful life.
- New buses will provide for an improved visual effect in the community
- New warranted vehicles with minimal initial support costs
- KWT will meet Strategic Goals - Environment # 4 & 5, Infrastructure # 1, 2, & 4.

- KWT will meet or exceed the goal of reducing emissions by 15% as noted in the Climate Action Plan.
- Purchases are completely funded by FDOT with no City match required, so no fiscal impact to the City.

There are no disadvantages to approving this agreement.

Option #2: Advantages / Disadvantages

Option #2 would not approve staff recommendations to purchase buses.

There are no advantages that can be identified.

There are several disadvantages to this option and they are as follows:

- Extremely high cost of maintenance on current vehicles
- Lost revenue opportunity
- KWT will not fully meet the Strategic Goals and the Climate Action Plan
- Current bus fleet maintenance is at a critical point with no foreseeable relief
- City may have to cancel routes due to inadequate bus fleet
- Citizens and tourists may not be able to access public transportation
- Loss of opportunity for new vehicles that will support current services being offered

Fiscal Impact:

Option #1, recommended by staff will result in no capital financial outlay by City of Key West.

The new vehicles will be delivered with extended coverage warranties for issues that might arise during the warranty period as the vehicles age. This will also alleviate the high maintenance costs of the current bus fleet which has outlived its useful life.

Recommendation:

Key West Transit staff recommends Option #1, to approve the revised procurement amount and move forward with purchasing the new bus fleet.



Post Office Box 3008
Hayward, CA 94540-3008
(510) 785-1500
FAX: (510) 785-6819

March 25, 2014

Mr. Norman Whitaker
General Manager
Transportation Services
627 Palm Ave
Key West, FL 33040

Dear Norman,

I prepared the following price quote for your next bus order off the LYNX (FL Consortium) contract 14-C09. The specifications are based on the information you provided and our discussions. Prices include applicable PPI 1413 price escalation as per the contract. Please reference the attached price summary dated March 25, 2014 for complete details.

Gillig is pleased to quote the following:

<u>THREE (3) 29' LF BRT DIESEL</u>	<u>\$ 424,981.00 ea.</u>
<u>ONE (1) 29' LF BRT HYBRID</u>	<u>\$ 641,135.00 ea.</u>
<u>TRAINING AND SPARES – DIESEL</u>	<u>\$ 63,747.00</u>
<u>TRAINING AND SPARES – HYBRID</u>	<u>\$ 22,158.00</u>

Pricing is valid until May 30, 2014 and is FOB Key West, FL. Prices exclude any taxes and license fees. Final production schedule will be determined upon receipt of purchase order.

We thank you very much for this opportunity and appreciate the further commitment to Gillig and our products. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Butch Sibley
Regional Sales Manager
Gillig LLC
510-589-9430
bsibley@gillig.com

PRICE SUMMARY, 3-25-2014
KEY WEST, FL
(3) 29' LF BRT DIESEL, S/N: TBD

<u>ITEM</u>		<u>COST</u>
LYNX (FLORIDA CONSORTIUM) CONTRACT 14-C-09 29' LF DIESEL BASE PRICE 12-8-2013		\$377,849.00
<u>ACTION</u>	<u>OPTIONS</u>	<u>COST</u>
ADD	2013 Cummins ISL 280 HP Diesel Engine	INCL
ADD	BRT Front Cap, Rear Cap and Engine Door Styling	\$13,250.00
ADD	BRT Roof Fariings (Front and Rear)	\$2,500.00
BASE	Donaldson (RBX00-2277) Air Intake Restriction Indicator	INCL
BASE	Cummins Computest Fitting	INCL
BASE	Spin On Filter Supplied by Engine Manufacturer	INCL
CHANGE	Delete Femco	(\$35.00)
CHANGE	Magnetic Engine Oil Drain Plug	\$0.00
BASE	Delco 42MT Electric	INCL
CHANGE	Modine Hydraulic Cooling Fan System	(\$2,450.00)
ADD	E-Coat on Radiator Assembly (Modine Hydraulic)	\$750.00
BASE	Oetiker Constant Tension Clamps	INCL
CHANGE	Niehoff C703 (330 AMP Option for Hydraulic Cooling System)	\$768.00
BASE	Allison B400R, GEN IV	INCL
BASE	Transynd (Synthetic Fluid)	INCL
BASE	Titan Probalizer II OD-1014 Extraction Port	INCL
CHANGE	Hub Piloted Wheels, Axles with Grease Seals	INCL
CHANGE	S-Cam Drum Brakes with Wabco ABS System	(\$3,650.00)
CHANGE	(7) Goodyear G152 (275/70/ 22.5) (524 ea x 7)	\$3,668.00
BASE	Agency Supplied Tires	INCL
BASE	Douglas Steering Column (Standard Steering Column)	INCL
BASE	Ross TS65 Steering Box	INCL
BASE	Protective Sleeves (High Pressure Steering Lines)	INCL
BASE	Standard 75 gal (30' LF) Net Useable Fuel Tank	INCL
CHANGE	Standard Gravity Fuel Fill	(\$263.00)
BASE	Spin-on Primary and Secondary Fuel Filters	INCL
BASE	Engine Run Control and Start Switch, Compartment Light Switch	INCL
ADD	Engine Hour Meter (Rear Run Box)	\$50.00
CHANGE	Mechanical Gauges - Oil Pressure and Coolant Temperature	\$120.00
BASE	Cummins 37.4 CFM Air Compressor	INCL
CHANGE	Haldex Consep Moisture Ejector, Heated, at Air Dryer	\$150.00
BASE	Shop Air Connection Milton S790	INCL
BASE	(2) DEKA 8D Side Lug or Top Post Connections	INCL
ADD	Vanner 80-Series Smart Battery Equalizer W/ CAN	\$157.00
BASE	(2) Anderson 350 Jump Start Connector	INCL
ADD	Marine Cabling for Charging System	\$893.00
BASE	Cole Hersee #12063 Electrical Tow Connector	INCL
BASE	Lift-U Ramp (LU-18), Front Door	INCL
BASE	TK T-14, 616 Screw Compressor, Brushless Evap. & Cond. Motors	INCL
BASE	Modified Houston Pulldown Package	INCL
CHANGE	MCC Drivers Heater - w/ Brush Motor, Left Foot Vent, 1/4 Turn Valves	(\$387.00)
BASE	34" Rear Door - Air Open / Spring Close (Full Driver's Control)	INCL
ADD	33H X 20D X 22.5W, Electrical Comp. W/ Key Lock and (2) 5/16" Square Key Locks	INCL
ADD	(1) Innocom Schedule Racks 3.75" X 7" X 1.5"	\$14.00
CHANGE	USSC 9100ALX w/ Fabric w/ 2-Point Belts (Lap & Shoulder)	(\$155.00)
BASE	AMSECO 6468 w/ VR 50 Padded Fabric Inserts and Energy Absorbing Grab Handles	INCL

PRICE SUMMARY, 3-25-2014
KEY WEST, FL
(3) 29' LF BRT DIESEL S/N: TBD

<u>ACTION</u>	<u>OPTIONS</u>	<u>COST</u>
CHANGE	AMSECO - A.R.M. System w/ ORT Belts and Retractors	\$380.00
BASE	Pull Cords (Neutral or Yellow) with Touch Pad at Wheelchair Location	INCL
BASE	Flat Melamine, Two Piece w/ Stanchion Pole (30' Only)	INCL
BASE	SSTL Vertical Stanchions, Grabrails and Modesty Panel Tubes	INCL
CHANGE	Delete Farebox Guardrail	(\$50.00)
BASE	Horizontal Grabrail on C/S and S/S Wheelhousing	INCL
CHANGE	Delete All Grab Straps	(\$200.00)
BASE	Standard Melamine Panel Lower Section (Aft Rear Door)	INCL
BASE	Ricon Bonded Fixed Windows	\$557.00
BASE	I/O Controls LED Interior Lights	INCL
BASE	(4) Dialite LED Headlights (High & Low Beam)	INCL
BASE	4" DIAMETER - Turn, Tail , Brake, Reverse	INCL
BASE	(4) 4" Red LED Brake Lamps 2 @ Bottom of HVAC Door, 2 @ Top of HVAC Door	INCL
ADD	(3) 4" Red LED Brake Lights Mounted on Bottom Center of HVAC Grill	\$150.00
BASE	Power Circuit (Route to RH Dash & Ele. Equip. Box), Roof Mount RF/GPS/Cellular Antenna.	INCL
BASE	REI Model 750040 PA System w/ Handheld Mic w/ (6) Speakers 30'	INCL
BASE	Twin Vision 100% Amber LED Front, Curbside	INCL
CHANGE	Delete Twin Vision Amber Rear Run Sign	(\$700.00)
CHANGE	Delete Transign Mechanical with Four Characters (3 number, 1 letter) Display, Metal Housing 24V	(\$258.00)
ADD	GFI 41" Tall Odyssey	\$15,881.00
CHANGE	Full Composite Subfloor W/ RCA Rubber flooring	\$2,500.00
ADD	Stainless Steel Trim on Risers and Wheelhousings	\$387.00
BASE	Manual Front and Rear Position	INCL
BASE	B&R 8 X 8, Remote Control (both sides), Stainless Steel Arms	INCL
BASE	8.5 X 16" Interior Mirror	INCL
BASE	I/O Controls, Dinex G3 System	INCL
CHANGE	Fog Maker Water Mist Fire Suppression	\$529.00
BASE	Protective Sleeves on High Pressure Lines	INCL
ADD	Sportworks DL2, 2-Position, Stainless Steel	\$1,471.00
ADD	Bike Rack Spot Mirror	\$20.00
BASE	Fire Extinguisher and Safety Triangle Kit	INCL
ADD	Twenty Four Unit First Aid Kit	\$69.00
ADD	Blood Born Pathogen Kit	\$35.00
ADD	Bio Hazard Disposal Kit	\$37.00
ADD	Wheel Chocks (per set)	\$35.00
BASE	Speedometer, Air Pressure Gauge, 12 /24 Volt Gauges (Dash Mounted)	INCL
ADD	Add Fuel Gauge on Dash - Diesel	\$171.00
ADD	Registration Card Holder	\$25.00
BASE	Roller Style with Pull String Release	INCL
BASE	Williams Controls 41 Degree Throttle Pedal (non adjustable)	INCL
BASE	One Color w/ Black Mask at Windows	INCL
CHANGE	Delete Roof Numbers	(\$65.00)
BASE	Driver's, Service, Parts, Electrical, (1) per 3 bus order & (1) CD, Vendor (1) per 3 bus order	INCL
BASE	Extended Warranties as Per Contract	INCL
	KEY WEST CHANGES	\$36,354.00
	LYNX (FL CONSORTIUM) 29' LF DIESEL BASE PRICE	\$377,849.00
	DELIVERY	\$7,447.00
	KEY WEST 29' LF DIESEL BASE PRICE	\$421,650.00
	PPI 1413 CONTRACT PRICE ADJUSTMENT: 229.5 (FEB'14) / 227.7 (DEC'13) = 0.79%	\$3,331.00
	KEY WEST 29' LF DIESEL TOTAL PRICE 3-25-2014	\$424,981.00

PRICE SUMMARY, 3-25-2014
KEY WEST, FL
(3) 29' LF BRT DIESEL S/N: TBD

TRAINING AND SPARE PARTS

ADD	Technical Training - 157 Hours at Customer Property	\$57,100.00
ADD	(1) Laptop Computer - Dell Pentium Processor	\$4,685.00
ADD	(1) Printer (J-38480-A)	\$1,022.00
ADD	Mertior Software (Tool Box), Serial Link / Interface Kit	\$441.00
	BASE TRAINING AND SPARE PARTS PRICE	\$63,248.00
	PPI 1413 CONTRACT PRICE ADJUSTMENT: 229.5 (FEB'14) / 227.7 (DEC'13) = 0.79%	\$499.00
	TOTAL TRAINING AND SPARE PARTS PRICE 3-25-2014	\$63,747.00

PRICE SUMMARY, 3-25-2014
KEY WEST, FL
(1) 29' LF BRT HYBRID, S/N: TBD

<u>ITEM</u>		<u>COST</u>
LYNX (FLORIDA CONSORTIUM) CONTRACT 14-C-09 29' LF BASE DIESEL PRICE 12-8-2013		\$377,849.00
<u>ACTION</u>	<u>OPTIONS</u>	<u>COST</u>
ADD	2013 Cummins ISB 260 HP W/ Allison HP40EP Parallel Electric Drive System w/ Vanner HBA	\$197,823.00
ADD	BRT Front Cap, Rear Cap and Engine Door Styling	\$13,250.00
ADD	BRT Roof Fariings (Front and Rear)	\$2,500.00
BASE	Donaldson (RBX00-2277) Air Intake Restriction Indicator	INCL
BASE	Cummins Computest Fitting	INCL
BASE	Spin On Filter Supplied by Engine Manufacturer	INCL
CHANGE	Delete Femco	(\$35.00)
CHANGE	Magnetic Engine Oil Drain Plug	\$0.00
BASE	Delco 42MT Electric	INCL
CHANGE	Modine E-Fan Cooling System	(\$2,100.00)
BASE	Oetiker Constant Tension Clamps	INCL
CHANGE	Neihoff C803 Alternator (500 amp for Electric Cooling System)	(\$100.00)
BASE	Titan Probalizer II OD-1014 Extraction Port	INCL
CHANGE	Hub Piloted Wheels, Axles with Grease Seals	INCL
CHANGE	S-Cam Drum Brakes with Wabco ABS System	(\$3,650.00)
CHANGE	(7) Alcoa Full Polish Wheels	\$1,955.00
CHANGE	(7) Goodyear G152 (275/70/ 22.5) (524 ea x 7)	\$3,668.00
BASE	Douglas Steering Column (Standard Steering Column)	INCL
BASE	Ross TS65 Steering Box	INCL
BASE	Protective Sleeves (High Pressure Steering Lines)	INCL
BASE	Standard 75gal (30' LF) Net Useable Fuel Tank	INCL
CHANGE	Standard Gravity Fuel Fill	(\$263.00)
BASE	Spin-on Primary and Secondary Fuel Filters	INCL
BASE	Engine Run Control and Start Switch, Compartment Light Switch	INCL
ADD	Engine Hour Meter (Rear Run Box)	\$50.00
CHANGE	Mechanical Gauges - Oil Pressure and Coolant Temperature	\$120.00
BASE	Cummins 37.4 CFM Air Compressor	INCL
CHANGE	Haldex Consep Moisture Ejector, Heated, at Air Dryer	\$150.00
BASE	Shop Air Connection Milton S790	INCL
BASE	(2) DEKA 8D Side Lug or Top Post Connections	INCL
ADD	Vanner 80-Series Smart Battery Equalizer W/ CAN	\$157.00
BASE	(2) Anderson 350 Jump Start Connector	INCL
ADD	Marine Cabling for Charging System	\$893.00
BASE	Cole Hersee #12063 Electrical Tow Connector	INCL
BASE	Lift-U Ramp (LU-18), Front Door	INCL
BASE	TK T-14, 616 Screw Compressor, Brushless Evap. & Cond. Motors	INCL
BASE	Modified Houston Pulldown Package	INCL
CHANGE	MCC Drivers Heater - w/ Brush Motor, Left Foot Vent, 1/4 Turn Valves	(\$387.00)
BASE	34" Rear Door - Air Open / Spring Close (Full Driver's Control)	INCL
ADD	33H X 20D X 22.5W, Electrical Comp. W/ Key Lock and (2) 5/16' Square Key Locks	INCL
ADD	(1) Innocom Schedule Racks 3.75" X 7" X 1.5"	\$14.00
CHANGE	USSC 9100ALX w/ Fabric w/ 2-Point Belts (Lap & Shoulder)	(\$155.00)
BASE	AMSECO 6468 w/ VR 50 Padded Fabric Inserts and Energy Absorbing Grab Handles	INCL
CHANGE	AMSECO - A.R.M. System w/ ORT Belts and Retractors	\$380.00
BASE	Pull Cords (Neutral or Yellow) with Touch Pad at Wheelchair Location	INCL

PRICE SUMMARY, 3-25-2014
KEY WEST, FL
(1) 29' LF BRT HYBRID S/N: TBD

<u>ACTION</u>	<u>OPTIONS</u>	<u>COST</u>
BASE	Flat Melamine, Two Piece w/ Stanchion Pole (30' Only)	INCL
BASE	SSTL Vertical Stanchions, Grabrails and Modesty Panel Tubes	INCL
CHANGE	Delete Farebox Guardrail	(\$50.00)
BASE	Horizontal Grabrail on C/S and S/S Wheelhousing	INCL
CHANGE	Delete All Grab Straps	(\$200.00)
BASE	Standard Melamine Panel Lower Section (Aft Rear Door)	INCL
BASE	Ricon Bonded Fixed Windows	\$557.00
BASE	I/O Controls LED Interior Lights	INCL
BASE	(4) Dialite LED Headlights (High & Low Beam)	INCL
BASE	4" DIAMETER - Turn, Tail , Brake, Reverse	INCL
BASE	(4) 4" Red LED Brake Lamps 2 @ Bottom of HVAC Door, 2 @ Top of HVAC Door	INCL
ADD	(3) 4" Red LED Brake Lights Mounted on Bottom Center of HVAC Grill	\$150.00
BASE	Power Circuit (Route to RH Dash & Ele. Equip. Box), Roof Mount RF/GPS/Cellular Antenna.	INCL
BASE	REI Model 750040 PA System w/ Handheld Mic w/ (6) Speakers 30'	INCL
BASE	Twin Vision 100% Amber LED Front, Curbside	INCL
CHANGE	Delete Twin Vision Amber Rear Run Sign	(\$700.00)
CHANGE	Delete Transign Mechanical with Four Characters (3 number, 1 letter) Display, Metal Housing 24V	(\$258.00)
ADD	GFI 41" Tall Odyssey	\$15,881.00
CHANGE	Full Composite Subfloor W/ RCA Rubber flooring	\$2,500.00
ADD	Stainless Steel Trim on Risers and Wheelhousings	\$387.00
BASE	Manual Front and Rear Position	INCL
BASE	B&R 8 X 8, Remote Control (both sides), Stainless Steel Arms	INCL
BASE	8.5 X 16" Interior Mirror	INCL
BASE	I/O Controls, Dinex G3 System	INCL
CHANGE	Fog Maker Water Mist Fire Suppression	\$529.00
BASE	Protective Sleeves on High Pressure Lines	INCL
ADD	Sportworks DL2, 2-Position, Stainless Steel	\$1,471.00
ADD	Bike Rack Spot Mirror	\$20.00
BASE	Fire Extinguisher and Safety Triangle Kit	INCL
ADD	Twenty Four Unit First Aid Kit	\$69.00
ADD	Blood Born Pathogen Kit	\$35.00
ADD	Bio Hazard Disposal Kit	\$37.00
ADD	Wheel Chocks (per set)	\$35.00
BASE	Speedometer, Air Pressure Gauge, 12 /24 Volt Gauges (Dash Mounted)	INCL
ADD	Add Fuel Gauge on Dash - Diesel	\$171.00
ADD	Registration Card Holder	\$25.00
BASE	Roller Style with Pull String Release	INCL
BASE	Williams Controls 41 Degree Throttle Pedal (non adjustable)	INCL
BASE	One Color w/ Black Mask at Windows	INCL
CHANGE	Delete Roof Numbers	(\$65.00)
BASE	Driver's, Service, Parts, Electrical, (1) per 3 bus order & (1) CD, Vendor (1) per 3 bus order	INCL
BASE	Extended Warranties as Per Contract	INCL
ADD	Hybrid Drive Extended Coverages	\$15,950.00
	KEY WEST CHANGES	\$250,814.00
	LYNX (FL CONSORTIUM) 29' LF DIESEL BASE PRICE	\$377,849.00
	DELIVERY	\$7,447.00
	KEY WEST 29' LF BRT HYBRID BASE PRICE	\$636,110.00
	PPI 1413 CONTRACT PRICE ADJUSTMENT: 229.5 (FEB'14) / 227.7 (DEC'13) = 0.79%	\$5,025.00
	KEY WEST 29' LF BRT HYBRID TOTAL PRICE 3-25-2014	\$641,135.00

PRICE SUMMARY, 3-25-2014
KEY WEST, FL
(1) 29' LF BRT HYBRID, S/N: TBD

TRAINING AND SPARE PARTS

ADD	Operator Orientation Training	\$1,250.00
ADD	Hybrid Training - (16 hour class at Customer Property)	\$5,300.00
ADD	Special Purpose Hybrid Tool Kit	\$15,435.00
	BASE TRAINING AND SPARE PARTS PRICE	\$21,985.00
	PPI 1413 CONTRACT PRICE ADJUSTMENT: 229.5 (FEB'14) / 227.7 (DEC'13) = 0.79%	\$173.00
	TOTAL TRAINING AND SPARE PARTS PRICE 3-25-2014	\$22,158.00

RESOLUTION NO. 14-060

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AUTHORIZING THE PURCHASE OF UP TO THREE (3) CLEAN DIESEL (LOW SULFUR) GILLIG 30' LOW FLOOR BRT BUSES AND ONE (1) HYBRID CLEAN DIESEL (LOW SULFUR) ELECTRIC GILLIG 30' LOW FLOOR BRT BUS IN A TOTAL AMOUNT NOT TO EXCEED \$1,990,393.00 PURSUANT TO STATE CONTRACT, PURSUANT TO SECTIONS 2-797(1)(3) AND 2-844(A) OF THE CODE OF ORDINANCES; CONDITIONING PURCHASE AUTHORITY UPON THE AWARD AND ACCEPTANCE BY THE CITY COMMISSION OF FUNDING THROUGH FDOT GRANT AND FEDERAL TRANSIT ADMINISTRATION (FTA) TOLL REVENUE CREDITS; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City has an allocated grant funding authorization in the amount of \$1,225,600, with additional funding pending in the amount of \$846,932 from the Florida Department of Transportation in for the purchase of buses; and

WHEREAS, City staff recommends the purchase of up to three clean diesel Gillig buses, and one hybrid Gillig bus, to improve and expand the City's current fleet of Gillig buses.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the purchase of up to three (3) clean diesel Gillig 30' Low Floor BRT Buses, and one Hybrid Clean Diesel Electric Gillig 30' Low Floor BRT Bus in a total amount not to exceed \$1,990,393.00 is hereby approved, pursuant to sections 2-797(1)(3) and 2-844(A) of the Code of Ordinances.

Section 2: That purchase authority is conditioned upon the award and acceptance by the City Commission of funding through FDOT grant and FTA toll revenue credits.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 4 day of March, 2014.

Authenticated by the Presiding Officer and Clerk of the Commission on 5 day of March, 2014.

Filed with the Clerk on March 5, 2014.

Mayor Craig Cates	<u>Yes</u>
Vice Mayor Mark Rossi	<u>Yes</u>
Commissioner Teri Johnston	<u>Yes</u>
Commissioner Clayton Lopez	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>
Commissioner Tony Yaniz	<u>Yes</u>


CRAIG CATES, MAYOR

ATTEST:


CHERYL SMITH, CITY CLERK