

Detail Budget vs Actual Report for FY 2019
Revised Budget
Ledger: GM - Key West GL
111 - Transportation Alternative
Key: 1110000

Report generated on May 24, 2019 11:32:21 AM

Page 1

	Budget	Actual	% of Budget
3314210 - FDOT Section 5311 Oper	0	0	/0
3315001 - FEMA Grant/Reimbursement	0	0	/0
3349000 - Other State Grants	390,404	0	0.0%
3445100 - Meters	0	0	/0
3445102 - Meters - Transportation Altern	803,179	393,503	49.0%
3610000 - Interest Earnings	0	8,869	/0
3899001 - Fund Balance	740,571	0	0.0%
Total for 1110000	\$1,934,154	\$402,372	20.8%