

RESOLUTION NO. 14-305

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING A ONE-TIME PAYMENT IN THE AMOUNT OF \$335,358.51 FOR THE CITY OF KEY WEST PRO-RATA SHARE OF THE MONROE COUNTY SHERIFF'S OFFICE (MCSO) NEW RADIO SYSTEM, FOR USE BY THE POLICE DEPARTMENT, FIRE DEPARTMENT, TRANSPORTATION DEPARTMENT, UTILITIES AND COMMUNITY SERVICES DEPARTMENTS; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, numerous departments within the City of Key West have used the MCSO radio system for decades; and

WHEREAS, the MCSO has recently replaced its aging 800 MHz radio system with a radio system which is P25 compliant, meeting national standards to allow communication interoperability amongst all law enforcement agencies, if necessary; and

WHEREAS, the cost of the MCSO radio system (\$4,131,515) will be shared on a pro-rata basis among all participating agencies under the MCSO;

WHEREAS, the City Commission desires continue the City's use of the MCSO radio system, with its enhanced capabilities;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That a one-time payment in the amount of \$335,559.51 for the City's pro-rata share of the MCSO radio system is hereby approved.

Section 2: That funds have been budgeted in FY 14-15 for this payment, and the cost centers shall be charged as follows: Key West Police and Key West Fire - \$192,240.67 to cost center 101-2101-521.64-00; Transportation - \$72,909.09 to cost center 411-4401-544-64.00; Utilities - \$64,808.08 to cost center 401-3501-535.34-00; Community Services \$5,400.67 to cost center 101-1900-519.64-00.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the presiding officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held
this 21st day of October, 2014.

Authenticated by the presiding officer and Clerk of the
Commission on October 22, 2014.

Filed with the Clerk October 22, 2014.

Mayor Craig Cates	<u>Yes</u>
Vice Mayor Mark Rossi	<u>Yes</u>
Commissioner Teri Johnston	<u>Yes</u>
Commissioner Clayton Lopez	<u>Absent</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>
Commissioner Tony Yaniz	<u>Yes</u>



CRAIG CATES, MAYOR

ATTEST:



CHERYL SMITH, CITY CLERK

Donald J. Lee, Jr.
Chief of Police



Key West
POLICE DEPARTMENT

TO: Jim Scholl, City Manager
FROM: Chief Donald Lee
DATE: October 1, 2014
RE: Communications Upgrade

Action: Authorize a onetime total payment in the amount of \$335,358.51 to the Monroe County Sheriff's Office (MCSO) for the City of Key West pro-rata share of the MCSO's new radio system. The following are departments and cost centers that shall be charged: Key West Police and Key West Fire- \$192,240.67 (101-2101-521.64-00), Transportation- \$72,909.09 (411-4401-544.64-00), Utilities- \$64,808.08 (401-3501-535.34-00), Community Services- \$5,400.67 (101-1900-519.64-00).

Background: Numerous departments within the City of Key West have used the Monroe County Sheriff's Office radio system for decades. Recently the MSCO replaced their aging 800 MHz radio system with a new radio system which is P25 compliant. P25 is a national standard that all law enforcement agencies must meet in order to allow communication interoperability amongst all law enforcement agencies if needed. The total cost for MCSO's radio system was \$4,131,515. MCSO is charging its users a onetime pro-rata fee based on percentage of subscribers use to help offset their cost of the radio system.

Along with the use of the new system, the City of Key West received four new dispatching consoles, monitors, furniture and equipment for our Communications Center. Reprogramming and flashing of all of our hand held radios was also included.

Financial Impact: All funds have been budgeted in FY14/15.

Options: 1. Approve payment to MCSO and continue to use their radio system. 2. The City of Key West would have to purchase an independent radio system which would cost approximately one million dollars in addition to annual reoccurring fees.

Recommendation: It is in the City of Key West's best interest to approve the onetime payment in the amount of \$335,358.51 to MCSO.



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