

# EXECUTIVE SUMMARY



**To:** Jim Scholl, City Manager

**From:** Rodrigo Delostrinos, Director / KWDoT

**Date:** November 28, 2017

**Subject:** Supplemental Joint Participation Agreement #3 – Section 5311 Capital Funding - FY2018

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## **Action Statement:**

Authorize the execution of the Supplemental Joint Participation Agreement #3 (SJPA), Contract #ARN97, with the State of Florida Department of Transportation (FDOT) via Section 5311 Capital Grant Program Funding assistance in an amount not to exceed \$1,913,000.00 for the purchase of replacement buses and needed equipment for Key West Transit and the New Transit Facility.

## **Project History:**

In an effort to provide safe, cost effective, and convenient public transportation, the City of Key West periodically replaces buses within the fleet.

The current fleet consists of:

(1) 2001 Gillig, (6) 2003 Gillig, (2) 2008 Gillig, (4) 2015 Gillig, (3) 2016 Gillig, (2) 2017 Gillig

## **Purpose and Justification:**

The Section 5311 Funds are awarded as needed, by request, or with assistance of the Transit Development Plan (TDP). KWT applies for and receives Section 5311 funding on an annual basis if posted on the FDOT Five (5) Year Transportation work program plan and the amount is determined by the plan. The amount allocated for FY2017 – 2018 is \$1,913,000.00 which is 80% of the total project cost estimate of \$2,391,250.00. With the additional funding, Key West Transit will be able to increase the number of future bus purchases and equipment needed for the New Transit Facility.

## **Advantages / Disadvantages:**

Advantages – include but are not limited to:

- Funding assistance of up to 80% with a maximum reimbursement amount of \$1,913,000.00 with a 20% match with State Toll Revenue Credits. The City's share of expenses is zero.
- The new vehicles will be delivered with extended coverage warranties for issues that might arise during the warranty period as the vehicles age. This will also alleviate the high maintenance costs of the current bus fleet which has outlived its useful life.
- The City is required to provide a level of service as it relates to maintenance of maximum safety and accountability which is required of all grant funding programs with regard to safety sensitive positions, system safety of operations and hazard / security program plans mandates.
- Key West Transit will be able to use the funding to purchase equipment needed for Transit.
- There are no disadvantages at this time.

**Fiscal Impact:**

No fiscal impact to the City. All cost will be covered by shared costs with the Federal and State. Authorize any necessary budget adjustments to account for expenses and offsetting grant revenue.

Key West Transit staff recommends approval of this resolution to accept, authorize and execute the FDOT supplemental joint participation agreement #3 (SJPA) for Section 5311 Capital Grant funding assistance during FY 2017 – 2018 period in an amount not to exceed \$1,913,000.00 so as to realize our reimbursements as soon as possible for this fiscal year.