

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AUTHORIZING FY 2017-18 BUDGET TRANSFERS FROM SOLID WASTE 403 RESERVES IN THE TOTAL AMOUNT OF \$400,227.00 TO SOLID WASTE COLLECTION IN THE AMOUNT OF \$227,626.00, TRANSFER STATION OPERATIONS IN THE AMOUNT OF \$26,100.00 AND HAULING IN THE AMOUNT OF \$146,501.00; AUTHORIZING THE CITY MANAGER TO EXECUTE ALL DOCUMENTS CONSISTENT THEREWITH; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, solid waste-related charges increased in FY 17-18 primarily due to annual rate increases for waste collections, operations and hauling, increased recycling, and increase cost due to the fuel index for collections and hauling; and

WHEREAS, there are Solid Waste Reserve funds available to cover these necessary adjustments, and City staff recommends approval of budget transfers for FY 17-18 to cover the additional costs; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That a budget transfer from FY 2017-18 Utilities/Solid Waste/Reserve Account 403-3401-534-9900 in the amount of \$400,227.00 to the Utilities/Solid Waste/Hauling Account 403-3405-534-3400 in the amount of \$146,501.00, the Utilities/Solid Waste/Collections Account 403-3404-534-3400 in the amount of \$227,626.00, and to the Utilities/Solid Waste/Transfer Station Operations Account 403-3402-534-3100 in the amount of \$26,100.00, and, is hereby authorized.

Section 2: That the City Manager is authorized to execute necessary documents consistent herewith, upon review and consent of the City Attorney.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held
this _____ day of _____, 2018.

Authenticated by the presiding officer and Clerk of the
Commission on _____, 2018.

Filed with the Clerk _____, 2018.

Mayor Craig Cates	_____
Commissioner Gregory Davila	_____
Commissioner Mary Lou Hoover	_____
Commissioner Sam Kaufman	_____
Commissioner Clayton Lopez	_____
Commissioner Billy Wardlow	_____
Commissioner Jimmy Weekley	_____

CRAIG CATES, MAYOR

ATTEST:

CHERYL SMITH, CITY CLERK