

Sales based on DR-15 Reporting

Month	2012-2013	2013-2014	2014-15	2015-16	Difference
November		\$73,581	\$84,643	\$80,750	\$3,893
December		\$127,701	\$113,034	\$91,532	\$21,502
January		\$115,176	\$128,640	\$102,470	\$26,170
February		\$112,899	\$124,628	\$113,693	\$10,935
March	New Lease	\$131,118	\$147,316	\$119,948	\$27,368
April	\$96,285	\$95,841	\$98,584	\$84,396	\$14,188
May	\$89,302	\$80,853	\$102,044		\$104,056
June	\$79,980	\$79,184	\$91,743		
July	\$93,254	\$77,286	\$93,242		
August	\$57,869	\$67,740	\$75,509		