

MONTHLY ROUTE SUMMARY REPORT

DECEMBER 2014

KEY WEST, FL

Revenue and Ridership by Route

Route	Current Revenue	Ridership	Token Count	Ticket Count	Pass Count	Bill Count	Unclassified Revenue	(%)	Dump Count
1 - KWDoT									
1	2,726.74	3,888	0	0	1,498	1,829	120.28	4.41	200
2	2,207.06	3,246	0	0	1,291	1,485	45.27	2.05	82
3	5,699.08	6,287	0	0	2,249	3,803	138.69	2.43	189
4	4,655.03	5,592	0	0	2,215	3,226	171.10	3.68	238
7	11,549.52	4,529	0	0	564	7,788	846.33	7.33	507
8	9,835.63	4,144	0	0	526	6,483	609.40	6.20	297
Other	0.00	0	0	0	0	0	2.06		2
Unknown	0.00	0	0	0	0	0	0.00		0
Total	36,673.06	27,686	0	0	8,343	24,614	1,933.13	5.27	1,515

Cost \$ 36,673.06 / 28 days service = \$ 1,310 / day / average

(Free service on 23 and 24, no service on 25th)