

**Fire Station No. 2 Project GN1204**  
**Contract Change Order Budget Status as of 10/08/2014**

CKW FCD	DLP COR	CKW CO	Date	Description	\$250,000 Funded Contingency for	Changes and Omissions	Originating Party	Explanation	
001	n/a	n/a	02/17/14	Swap Drainage Struct ST-03 for ST-05	\$0.00		City	Change to accomidate potential parking garage	
002	2	Allowance	03/18/14	Add Generator Foundation	\$32,374.74		Architect	Not included in construction documents	
003	3,6,7,8	Allowance	04/03/14	Unsuitable Soils, Incr. Fdn Piling lengths, Rmv Underground Conc. Fdn. and Extend Gen Cond (18 days)	\$192,352.06		Architect	Geotech and Structural	
004	9	Allowance	04/09/14	Substitute Bay Door Actuators and Reuse of Gen Auto Trnsfr Switch	-\$50,840.44		Owner	Value Engineering	
005	10	Allowance	04/25/14	Addtnl Asbestos Abatement	\$17,040.41		Owner	Incomplete ACM surveys	
006	11	Allowance	07/23/14	Conc Paving in lieu of Precast Pavers	-\$876.20		Owner	Value Engineering	
007	12	Allowance	07/24/14	Outsource Tree Relocation	\$12,543.01		Owner	City delegated tree transplanting to Contactor	
013	22	Allowance	07/28/14	Remove Exist Underground Conc Fdn	\$1,470.96		Owner	Unforseen Condition	
008	20	1	07/28/14	Add Roof Access Ladder, Doors and Closers Modifications, Reposition Roof Vents		\$9,186.58	Bldg Dept	Bldg Code Compliance	
008	21	1	07/28/14	Add Elevator and Associated Struct and Extend Gen Cond (60 Days)		\$373,245.63	Bldg Dept	Bldg Code Compliance	
009	19	1	07/28/14	Add Oil/Water Separator and Extend Gen Cond (2 Days)		\$27,749.39	Owner	Existing Soil Contamination	
010	14	1	07/28/14	Add Exterior Wall Flashing Reglet		\$2,816.57	Architect	Construction plans/intent not clear	
010	15	1	07/28/14	Add 4 Sanitary Sewer Laterals into Joist System		\$5,974.75	Architect	Improve bay ceiling clearance & astedetics	
010	16	1	07/28/14	Add Apparatus Bay Plumbing		\$2,787.76	Owner	Fire Department Request	
011	17	1	07/28/14	Modify Rear Alley Asphalt Crosswalk to maintain drainage & ADA		\$4,309.64	Owner	Required to avoid exisiting utilities.	
012	18	1	07/28/14	Revise Washing Machine Spec		-\$7,830.24	Architect	Physical Space Limitation	
011	13	1	07/28/14	Delete 6 Concrete Bollards		-\$1,411.18	Architect	Bus pullout ADA compliance	
011	23	1	08/20/14	Add Stair Nosings - Exterior Cast-in-Place Concrete Stairs		\$5,444.39	City	Safety	
Totals					\$204,064.54	\$ 422,273.29			
Funding Levels					\$250,000.00	\$ 484,167.00	(in FY 2014-2015 Budget)		
Remaining Funding					45,935.46	\$ 61,893.71			

<b>Revised Purchase Order Amount Calculation</b>	
Original PO Value	\$5,904,376.00
Plus Changes & Omissions	\$422,273.29
<b>Total Revised PO Amt</b>	<b>\$6,326,649.29</b>