

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AUTHORIZING A BUDGET AMENDMENT ALLOWING THE RECOGNITION OF ADDITIONAL REVENUE IN THE AMOUNT OF \$105,499.00 RECEIVED IN SOLID WASTE/DUMPING ACCOUNT 403-0000-343-4500, AND IN THE AMOUNT OF \$209,647.00 RECEIVED IN SOLID WASTE/COMMERCIAL ACCOUNT 403-0000-343-4600 (TOTAL \$315,146 INCREASED REVENUE), THEN APPLIED TO SOLID WASTE/COLLECTIONS/CONTRACTUAL SERVICES ACCOUNT 403-3404-534-3400 IN THE AMOUNT OF \$17,523.00, TO SOLID WASTE/HAULING/CONTRACTUAL SERVICES ACCOUNT 403-3405-534-3400 IN THE AMOUNT OF \$169,551.00, AND TO SOLID WASTE/TRANSFER STATION OPERATIONS/PROFESSIONAL SERVICES ACCOUNT 403-3402-534-3100 IN THE AMOUNT OF \$128,072.00, PURSUANT TO SECTION 2-739(b) OF THE CODE OF ORDINANCES; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, increased tonnages that increased costs to solid waste operations accounts in FY 2021 are offset by increased commercial and dumping revenue from those tonnages; and

WHEREAS, City staff recommends budget adjustments in a total amount not to exceed \$315,146.00 from the additional revenue to cover the increased FY 20-21 costs; and

WHEREAS, Section 2-739(b) of the Code of Ordinances requires City Commission approval of budget transfers and increases in excess of \$50,000; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That pursuant to section 2-739(b) of the Code of Ordinances, a budget amendment for FY 20-21 is hereby approved as follows: to recognize additional revenue received in Solid Waste/Dumping Account No. 403-0000-343-45000 in the amount of \$105,499.00, and Solid Waste/Commercial Account No. 403-0000-343-4600 in the amount of \$209,647.00 (totaling \$315,146 additional revenue), and then applied to Waste/Collections/Contractual Services Account No. 403-3404-534-3400 in the amount \$17,523.00, to Solid Waste/Hauling/Contractual Services Account No. 403-3405-534-3400 in the amount of \$169,551.00 and to Solid Waste/Transfer Station Operations/Professional Services Account No. 403-3402-534-3100 in the amount of \$128,072.00.

Section 2: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this _____ day of _____, 2021.

Authenticated by the Presiding Officer and Clerk of the Commission on _____ day of _____, 2021.

Filed with the Clerk on _____, 2021.

Mayor Teri Johnston	_____
Vice Mayor Sam Kaufman	_____
Commissioner Gregory Davila	_____
Commissioner Mary Lou Hoover	_____
Commissioner Clayton Lopez	_____
Commissioner Billy Wardlow	_____
Commissioner Jimmy Weekley	_____

TERI JOHNSTON, MAYOR

ATTEST:

CHERYL SMITH, CITY CLERK