

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75021802

Date: 04/04/25

Project Name: 631 Greene St Redevelopment

Strategic Element:

Location: Key West Historic Seaport

Project Start: 10/01/19

Contact: K. Olson

Project Complete: 09/30/28

Project Estimate: \$ 3,377,528

Project Funding to Date: \$ 4,811,312

Project Description/Justification:

Entire site to be redeveloped excluding Conch Republic Seafood and Fish House Building and Reef Relief. Work will include new parking lots, relocation of trap storage and transformers, preservation of Ice House, addition of loading dock, new trash compactors, storage room additions and demolition of Reed Relief.

Operating Impact:

405-7502-575-6200

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 4,811,312	\$ (1,433,784)				
Grant						
Bond						
Total	\$ 4,811,312	\$ (1,433,784)	\$ -	\$ -	\$ -	\$ 3,377,528

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Design	\$ 60,214	\$ 250,000				
Assessment	\$ 27,150					
Construction	\$ 140,164		\$ 2,750,000			
CEI			\$ 150,000			
Total	\$ 227,528	\$ 250,000	\$ 2,900,000	\$ -	\$ -	\$ 3,377,528

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75021901

Date: 04/04/25

Project Name: CRSC Roof & Wall Cladding Replacement

Strategic Element:

Location: Key West Historic Seaport

Project Start: 10/01/18

Contact: K. Olson

Project Complete: 09/30/26

Project Estimate: \$ 2,380,000

Project Funding to Date: \$ 1,130,000

Project Description/Justification:

The roof on the structure is nearing the end of its useful life and will need to be replaced. Structural roof members and wall columns are showing signs of being in this corrosive environment.

Operating Impact:

405-7502-575-6200

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 1,130,000	\$ 1,250,000				
Grant						
Bond						
Total	\$ 1,130,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 21,401					
Construction		\$ 2,358,599				
CEI						
Total	\$ 21,401	\$ 2,358,599	\$ -	\$ -	\$ -	\$ -

\$ 2,380,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75022201

Project Name: Recording Studio Structural Repairs

Location: Key West Historic Seaport

Contact: K. Olson

Date: 04/04/25

Strategic Element:

Project Start: 10/01/21

Project Complete: 09/30/26

Project Estimate: \$ 503,090

Project Funding to Date: \$ 603,090

Project Description/Justification:

Structural repairs for existing tie-beam and foundation, new roof, relocated main entrance.

Operating Impact:

405-7502-575-6200

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 603,090	\$ (100,000)				
Grant						
Bond						
Total	\$ 603,090	\$ (100,000)	\$ -	\$ -	\$ -	\$ 503,090

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment		\$ 15,000				
Design/Permit	\$ 9,466	\$ 32,015				
Construction			\$ 421,609			
CEI			\$ 25,000			
Total	\$ 9,466	\$ 47,015	\$ 446,609	\$ -	\$ -	\$ 503,090

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB7502xxxx
Project Name: 201 William (Brewery) Roof
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/25
Project Complete: 09/30/27
Project Estimate: \$ 175,000
Project Funding to Date: \$ -

Project Description/Justification:

Full replacement of 201 William St (Brewery) TPO roofing. Project will required removal and replacement of rooftop deck.

Operating Impact:

405-7502-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund		\$ 25,000	\$ 150,000			
Grant						
Bond						
Total	\$ -	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -
						\$ 175,000

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit		\$ 25,000				
Construction			\$ 135,000			
CEI			\$ 15,000			
Total	\$ -	\$ 25,000	\$ 150,000	\$ -	\$ -	\$ -
						\$ 175,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB1501
Project Name: 907 Caroline St (Piano Shop)
Location: Key West Historic Seaport
Contact: S. McAlearney

Date: 04/04/25
Strategic Element:
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 4,312,000
Project Funding to Date: \$ 4,312,000

Project Description/Justification:

The current structure at 907 Caroline St. is at the end of its useful life. The structure will be demolished and reconstructed for retail/maintenance space and (4) employee housing units. Costs \$600SF x 3,200SF x 2 = \$3,840,000 +/- (demo/sitework/construction)

Operating Impact:

405-7502-575-6200

Related Projects:

Bender Study \$20,000
 Artibus Assessment \$2,765
 Bender Preliminary Design Options \$19,500
 Bender 30% Documents \$44,385
 Construction Documents \$272,510
 Bender Bid/

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
CRA	\$ 2,525,000					
KWB Fund	\$ 1,787,000					
Total	\$ 4,312,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment	\$ 22,765					
Design	\$ 336,395					
Construction		\$ 3,840,000				
CEI		\$ 112,840				
Total	\$ 359,160	\$ 3,952,840	\$ -	\$ -	\$ -	\$ -

\$ 4,312,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB1509	Date: 04/04/25
Project Name: Seawall Repairs - Ongoing	Strategic Element:
Location: Key West Historic Seaport	Project Start: 11/11/15
Contact: K. Olson	Project Complete: 09/30/30
	Project Estimate: \$ 3,736,112
	Project Funding to Date: \$ 3,336,112

Project Description/Justification:

C-Dock (concrete) estimated construction (toewall and void infill): 470lf x \$1,750/lf = \$822,500. assessment should be tasked in 2028	New
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Operating Impact:

405-7503-575-6300	Related Projects:
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Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 3,336,112		\$ 400,000			
Grant						
Bond						
Total	\$ 3,336,112	\$ -	\$ 400,000	\$ -	\$ -	\$ 3,736,112

Project Expenditures

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assess/Design/Permit	\$ 481,301	\$ 162,817		\$ 100,000		
Construction	\$ 2,054,435		\$ 850,000			
CEI	\$ 17,280		\$ 50,000			
Coral Mitigation	\$ 20,279					
Total	\$ 2,573,295	\$ 162,817	\$ 900,000	\$ 100,000	\$ -	\$ 3,736,112

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75031802

Project Name: Schooner Wharf Floating Docks Replacement

Location: Key West Historic Seaport

Contact: K. Olson

Date: 04/04/25

Strategic Element:

Project Start: 10/01/17

Project Complete: 11/30/25

Project Estimate: \$ 1,082,282

Project Funding to Date: \$ 1,340,000

Project Description/Justification:

The 3 existing Schooner Wharf floating docks are in need of replacement. (2) 120lf docks and (1) 40lf dock, utility pedestals, sewer pump-out, potable water, fire protection 3 gangways, dock accessories, utility design and permitting and installation.

Operating Impact:

405-7503-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 1,340,000	\$ (257,718)				
Grant						
Bond						
Total	\$ 1,340,000	\$ (257,718)	\$ -	\$ -	\$ -	\$ -

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 37,644	\$ 24,638				
Construction		\$ 1,020,000				
CEI						
Total	\$ 37,644	\$ 1,044,638	\$ -	\$ -	\$ -	\$ -

\$ 1,082,282

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB75032201
Project Name: Restore Turtle Pens
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 09/30/28
Project Estimate: \$ 700,035
Project Funding to Date: \$ 450,035

Project Description/Justification:

Restore Turtle Kraals (pens) to original, historic state. (Historic Preservation Project)

Operating Impact:

405-7503-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 450,035		\$ 125,000	\$ 125,000		
Grant						
Bond						
Total	\$ 450,035	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -
					\$	700,035

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment	\$ 49,685					
Design/Permit		\$ 100,000				
Construction				\$ 550,350		
CEI						
Total	\$ 49,685	\$ 100,000	\$ -	\$ 550,350	\$ -	\$ -
					\$	700,035

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB750322202
Project Name: H2 Dock Extension
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 11/30/25
Project Estimate: \$ 140,000
Project Funding to Date: \$ 140,000

Project Description/Justification:

Extend H2 Dock 20' as documented in our Submerged Lands

Operating Impact:

405-7503-575-6300

Related Projects:

TO BE COMPLETED WITH PILING REPLACEMENT PROJ ITB 25-008

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 140,000					
Grant						
Bond						
Total	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 5,206					
Construction		\$ 122,290				
CEI		\$ 12,504				
Total	\$ 5,206	\$ 134,794	\$ -	\$ -	\$ -	\$ 140,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB75032204
Project Name: Piling Replacement
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 09/30/30
Project Estimate: \$ 2,060,000
Project Funding to Date: \$ 1,560,000

Project Description/Justification:

New assessment outlines continued piling maintenance program. New NWP ERP for replacement 662 piling throughout the marina recieved. This is an ongoing maintenance program. **PERMIT EXPIRES JUNE 24, 2026**

Operating Impact:	Related Projects:
405-7503-575-6300	This project includes the Boat House Cantilver Walkway Repairs

Funding Source						
	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 1,560,000		\$ 500,000			
Grant						
Bond						
Total	\$ 1,560,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -

Project Expenditures						
Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 17,578		\$ 25,000			
Construction		\$ 1,250,000		\$ 767,422		
CEI						
Total	\$ 17,578	\$ 1,250,000	\$ 25,000	\$ 767,422	\$ -	\$ -
						\$ 2,060,000

\$ 2,060,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB75032205
Project Name: D Dock IPE Installation
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 11/30/25
Project Estimate: \$ 115,000
Project Funding to Date: \$ 92,000

Project Description/Justification:

Replace composite decking (4,600sf) on D Dock with IPE to match other docks and Harborwalk

Operating Impact:

405-7503-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 92,000	\$ 23,000				
Grant						
Bond						
Total	\$ 92,000	\$ 23,000	\$ -	\$ -	\$ -	\$ 115,000

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit						
Construction		\$ 115,000				
CEI						
Total	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB75032301

Date: 04/04/25

Project Name: Electrical Pedestal Maintenance & Replacement

Strategic Element:

Location: Key West Historic Seaport

Project Start: 10/01/24

Contact: K. Olson

Project Complete: 09/30/28

Project Estimate: \$ 455,000

Project Funding to Date: \$ 95,000

Project Description/Justification:

Provide an assessment to start the Marina's electrical pedestal maintenance and replacement program. The assessment will inspect all marina electrical equipment (pedestals, transformers, MDP's, etc..) and wiring. This will be a multi-year maintenance/ replacement project.

Operating Impact:

405-7503-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 95,000		\$ 180,000	\$ 180,000		
Grant						
Bond						
Total	\$ 95,000	\$ -	\$ 180,000	\$ 180,000	\$ -	\$ 455,000

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment		\$ 50,000				
Design/Permit		\$ 45,000				
Construction			\$ 180,000	\$ 180,000		
CEI						
Total	\$ -	\$ 95,000	\$ 180,000	\$ 180,000	\$ -	\$ 455,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75032302
Project Name: Fuel Storage Upgrade
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 09/30/27
Project Estimate: \$ 1,000,000
Project Funding to Date: \$ 525,000

Project Description/Justification:

Upgrade gasoline tank from 10,000 gal to 20,000 gal. Replace both deisel and gasoline line from tanks to to dockmaster building, eliminating fuel line piping located over water along D-Dock.
 Demolition - \$60,000, 20,000gal tank/dispenser - \$150,000, tank install \$125,000, piping install - \$350,000, GENERATOR, TANK, PLATFORM & WIRING TO DISPENSER - \$65,000

Operating Impact:

405-7503-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 525,000	\$ 250,000	\$ 225,000			
Grant						
Bond						
Total	\$ 525,000	\$ 250,000	\$ 225,000	\$ -	\$ -	\$ -

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit		\$ 225,000				
Construction				\$ 750,000		
CEI				\$ 25,000		
Total	\$ -	\$ 225,000	\$ -	\$ 775,000	\$ -	\$ -

\$ 1,000,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB7503xxxx
 Project Name: A-Dock Replacement
 Location: Key West Historic Seaport
 Contact: K. Olson

Date: 04/04/25
 Strategic Element:
 Project Start: 10/01/25
 Project Complete: 09/30/28
 Project Estimate: \$ 3,100,000
 Project Funding to Date: \$ -

Project Description/Justification:

Replacement of fixed wood dock w/ finger piers, outer mooring pile and full utilities

Operating Impact:

405-7503-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund		\$ 1,550,000	\$ 1,550,000			
Grant						
Bond						
Total	\$ -	\$ 1,550,000	\$ 1,550,000	\$ -	\$ -	\$ -

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit						
Construction			\$ 3,000,000			
CEI			\$ 100,000			
Total	\$ -	\$ -	\$ 3,100,000	\$ -	\$ -	\$ -

\$ 3,100,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: KB75042201
Project Name: KWB Fiber Installtion
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 11/30/25
Project Estimate: \$ 130,000
Project Funding to Date: \$ 130,000

Project Description/Justification:

Bring fiber from main office (201 William St) up William to Caroline then Caroline to Piano Shop (for connection in maintenance shop)(Complete), Underground from Piano Shop to bathhouse (Complete) Piano shop to Ferry Terminal (100 Grinnell St). Bring fiber to additional areas within Seaport

Operating Impact:
405-7504-575-6400

Related Projects:

Funding Source						
	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 130,000					
Grant						
Bond						
Total	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000

Project Expenditures				
Phase	Committed	FY 25/26	FY 26/27	FY 27/28
fiber	\$ 38,549	\$ 91,451		
Total	\$ 38,549	\$ 91,451	\$ -	\$ -

\$ 130,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75042202

Project Name: Common Area Enhancements PH III

Location: Key West Historic Seaport

Contact: K. Olson

Date: 04/04/25

Strategic Element:

Project Start: 10/01/21

Project Complete: 09/30/27

Project Estimate: \$ 2,171,110

Project Funding to Date: \$ 2,171,110

Project Description/Justification:

Project has been broken into three phases with the final phase in design stage. Final improvements include: Plaza areas at Greene, William and Margaret Streets to create great community gathering spaces reflecting the history and culture of Key West. Improve Historic Seaport features to visually emphasize and delineate the district and Harborwalk including signage. Install landscaping to enhance the beauty and create shaded areas, natural barriers and focal points of interest. Will include "Wall Of Characters"

Operating Impact:

405-7504-575-6300

Related Projects:

multi-year project due to conflicting projects.

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 2,171,110					
Grant						
Bond						
Total	\$ 2,171,110	\$ -	\$ -	\$ -	\$ -	\$ 2,171,110

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 9,000	\$ 64,950	\$ 40,000			
Construction			\$ 1,957,160			
CEI			\$ 100,000			
Total	\$ 9,000	\$ 64,950	\$ 2,097,160	\$ -	\$ -	\$ 2,171,110

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75052201
Project Name: Parking Lot Improvements
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 09/30/26
Project Estimate: \$ 210,000
Project Funding to Date: \$ 110,000

Project Description/Justification:

Main Lot - Improve the existing landscaping beds in main parking lot, irrigation and hardscape.
 Lot - Mill, pave and stripe
 Employee

Operating Impact:

405-7505-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 110,000	\$ 100,000				
Grant						
Bond						
Total	\$ 110,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 210,000

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit		\$ 20,000				
Construction		\$ 50,000	\$ 140,000			
CEI						
Total	\$ -	\$ 70,000	\$ 140,000	\$ -	\$ -	\$ 210,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB75062201
Project Name: FT Revitalization ARPA 2001
Location: Key West Historic Seaport
Contact: K. Olson

Date: 04/04/25
Strategic Element:
Project Start: 10/01/21
Project Complete: 09/30/27
Project Estimate: \$ 7,018,100
Project Funding to Date: \$ 5,518,100

Project Description/Justification:

Upgrades would include sitework: new pavers, landscaping, lighting, trash enclosure along with security fencing at police boats and pier ramp entrance. Exterior improvements to include building paint, window & door replacement and roof replacement. Work will also include Trumbo shoreline stabilization (rip rap) with wood Harborwalk extension and seawall and pier repairs. New elevator

Operating Impact:

405-7506-575-6300

Related Projects:

FT Building Hardening ITB 24-013

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund	\$ 499,245	\$ 1,500,000				
Grant	\$ 5,018,855					
Bond						
Total	\$ 5,518,100	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 7,018,100

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Assessment						
Design/Permit	\$ 644,580	\$ 150,000	\$ 84,976			
Construction	\$ 2,391,954	\$ 2,500,000	\$ 1,246,590			
CEI						
Total	\$ 3,036,534	\$ 2,650,000	\$ 1,331,566	\$ -	\$ -	\$ 7,018,100

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: KB7506xxxx
 Project Name: FT Access Control
 Location: Key West Historic Seaport
 Contact: K. Olson

Date: 04/04/25
 Strategic Element:
 Project Start: 10/01/25
 Project Complete: 09/30/26
 Project Estimate: \$ 100,000
 Project Funding to Date: \$ -

Project Description/Justification:

Provide access control to restricted areas of Ferry Terminal for increased compliance with Coast Guard regulation

Operating Impact:

405-7506-575-6300

Related Projects:

Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
KWB Fund		\$ 100,000				
Grant						
Bond						
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
Design/Install		\$ 100,000				
Total	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000