

RESOLUTION NO. 23-230

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST (CITY) APPROVING A TASK ORDER UNDER THE CITY'S GENERAL UTILITIES & INFRASTRUCTURE SERVICES CONTRACT WITH CHARLEY TOPPINO & SONS, INC. IN A TOTAL AMOUNT NOT TO EXCEED \$277,905.63 FOR THE TRUMAN WATERFRONT GRASS LOT GRAVEL RESURFACING; AUTHORIZING ANY NECESSARY BUDGET TRANSFERS AND AMENDMENTS; AUTHORIZING THE CITY MANAGER TO EXECUTE NECESSARY DOCUMENTS UPON ADVICE AND CONSENT OF THE CITY ATTORNEY; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in Resolution 21-125, the City Commission awarded ITB #21-007 for General Utilities & Infrastructure Services Contract to Charley Toppino & Sons, Inc.; and

WHEREAS, in Resolution 22-195, the City Commission approved Tourist Development Council grant for \$200,000.00 for Key West Amphitheater Enhancements Phase II; and

WHEREAS, City staff recommends approval of a Work order for gravel resurfacing at the grass lot located at Truman Waterfront Park across from Coffee Butler Amphitheater to reduce impacts and maintenance; and

NOW, THEREFORE, BE IT RESOLVED BY CITY COMMISSION OF THE CITY OF KEY WEST FLORIDA, AS FOLLOWS:

Section 1: That the attached work order in the amount of \$277,905.63 under the contract awarded to Charley Toppino and Sons, Inc. in Resolution 21-125, for Truman Waterfront Gravel Resurfacing project is hereby approved.

Section 2: That funds for the Task Order are allocated in account #101-4303-543-6300 up to \$278,000.00.

Section 3: That the City Manager is authorized to execute documents related to this Task Order, upon the advice and consent of the City Attorney.

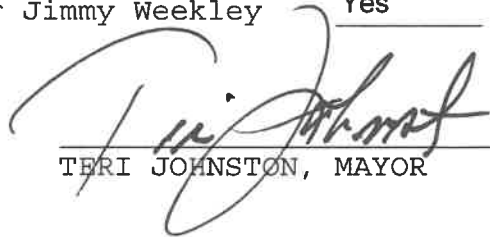
Section 4: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 14th day of September, 2023.

Authenticated by the Presiding Officer and Clerk of the
Commission on 14th day of September, 2023.

Filed with the Clerk on September 14, 2023.

Mayor Teri Johnston	<u>Yes</u>
Vice Mayor Sam Kaufman	<u>Yes</u>
Commissioner Lissette Carey	<u>Yes</u>
Commissioner Mary Lou Hoover	<u>Yes</u>
Commissioner Clayton Lopez	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Yes</u>



TERI JOHNSTON, MAYOR

ATTEST:



KERI O'BRIEN, CITY CLERK



MEMORANDUM

Date: September 14, 2023

To: Honorable Mayor and Commissioners

Via: Albert P. Childress *(APC)*
City Manager

From: Gary Volenec, P.E.
Engineering Director

Subject: **Approving a construction Work Order for gravel surfacing at Truman Waterfront Park to Charley Toppino & Sons, Inc.**

Introduction

Staff recommends that the Mayor and City Commission approve a construction Work Order for Charley Toppino & Sons, Inc. for gravel surfacing of a portion of the grassed area at Truman Waterfront Park in the amount of \$200,000 and authorize the City Manager to execute a contract in substantial conformance with the Contract Documents upon consent of the City Attorney and execute any necessary budget transfers.

Background

The City of Key West submitted a grant application in April of 2022 for TDC funding from their 2023 Bricks and Mortar Capital Projects funding cycle to assist in improving the grassed area across from Coffee Butler Amphitheater at Truman Waterfront Park. The amphitheater and park have become a "destination location" for the City's 2.7 million annual visitors and frequently hosts events and festivals which make use of this lot. The use and loading in this grassed area with vehicles, pedestrians, trailers, temporary modular facilities, powerboats, etc. has a detrimental impact on the overall condition with frequency that makes maintenance and upkeep challenging.

In October of 2022 the City received a grant award agreement from the Tourist Development Council (TDC) after September Commission approval per Resolution 22-195. Grant funds in the amount of \$200,000 were awarded for *Key West Amphitheater Enhancements Phase II*. This capital improvement project includes installation of #57 stone and geocell stabilization material as well as an additional driveway for the grassed area in Truman Waterfront Park across from Coffee Butler Amphitheater.

Procurement

The construction Work Order with Charley Toppino & Sons, Inc. utilizes the City's Continuing Services Contract for General Utilities Services as approved by Resolution 21-125. This Work Order will install approximately 2,700 square yards of #57 stone, which will be stabilized with an HDPE geocell material. This geocell material will increase the load capacity of the #57 stone and increase service life. Installation of an additional concrete driveway apron will provide improved access to the area, which is also used by the Key West Police Department for the adjacent horse stables and run.

This project is budgeted under account 101-4303-543-6300, project number IS43032301. The funding for this project is \$278,00 of which \$200,000 is funded by the TDC grant.

Recommendation

The City Manager's Office recommends that the Mayor and Commission approve a construction Work Order to Charley Toppino & Sons, Inc. for \$200,000 and authorize the City Manager to execute a contract in substantial conformance with the contract documents upon consent of the City Attorney. Staff also recommends authorizing the City Manager to execute any necessary budget transfers.



Task Order Proposal
ROW Improvements 2022
 ITB 21-007
 P.O. #

DATE: 8/31/23

Location: Truman Waterfront Park, Key West FL 33040
Work: Shoulder Restoration, Concrete Driveway, Striping, Tree Relocation

ITEMIZED QUANTITIES
 Task Order _____

Item	Description	Quantity	Units	Cost per Unit	Line Item Cost	Notes
1	Shoulder Restoration	2648.0	SY	\$ 48.00	\$ 127,104.00	
2	Optional Shoulder Restoration	640.0	SY	\$ 48.00	\$ 30,720.00	
3	Concrete Sidewalks and Driveways 6" thick	92.0	SY	\$ 138.00	\$ 12,696.00	
4	Thermoplastic, Blue, Handicap	1.0	EA	\$ 675.00	\$ 675.00	
5	Concrete Curb and Gutter, Type F	33.0	LF	\$ 55.00	\$ 1,815.00	
6	Pavement Marking Removal	1.0	EA	\$ 500.00	\$ 500.00	
7	Relocate Trees	2.0	EA	\$ 950.00	\$ 1,900.00	
8	6" Basalock Geocell, Cable Ties, Weed Barrier Fabric	1.0	LS	\$ 30,673.40	\$ 30,673.40	
9	Foreman	27.0	Hrs	\$ 86.00	\$ 2,322.00	
10	Laborer	27.0	Hrs	\$ 53.00	\$ 1,431.00	
11	Laborer	27.0	Hrs	\$ 53.00	\$ 1,431.00	
12	Laborer	27.0	Hrs	\$ 53.00	\$ 1,431.00	
Subtotal					\$ 212,698.40	
13	Cost Reimbursement OH&P (15%)	1.0	LS	\$ 5,953.26	\$ 5,953.26	
14	Mobilization/Demobilization (Work Orders over \$50,000)	1.0	LS	\$ 50,000.00	\$ 50,000.00	
15	Mobilization/Demobilization - Striping	1.0	LS	\$ 5,000.00	\$ 5,000.00	
16	Performance/Payment Bonds (% of subtotal)	1.0	LS	\$20/Thousand	\$ 4,253.97	
Total					\$ 277,905.63	
Notes:						
Jason Pfahl, Estimator						
Charley Toppino & Sons, Inc.						TO
Date: 8/31/23						Sheet 1 of 1