

Port and Marine Services Capital Project Status

September 7, 2022

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Steve Design: Jacobs Contractor: FY22 Contract Award	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 plus - Design will include extending pier to better accommodate <i>existing ships and design of monopile for bow lines</i> - Have received FSTED funding of \$2.3 million - Have received Mallory Square Berthing Improvements Study from Jacobs 90% construction drawings complete - Project is moving forward as designed. Permitting is ongoing - Coral relocation plan submitted to FKNMS 8/03/2022
1	PM: Steve Design: Bill Horn Contractor:	Port	TBD	Mole Security Checkpoint Passenger Improvements - Project estimate for design \$400,000 - Design will include 2-way roadway and new permanent shelters - Have received FSTED funding of \$200,000 - Engineering to design roadway and gate widening - Will be a minor development plan - Task order for Bill Horn approved - Engineering working on roadway layout Project on hold pending cruise ships future at Outer Mole
1	PM: Steve Design: Burt Bender Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) - Project estimate for design \$150,000 - Design of new structure to replace existing - Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition. - City Commission has asked that the project be brought back with an affordable housing component - Bender has provided cost estimates and 2 design options (new 1-story, new 2-story; rehab option eliminated) - Feasibility Analysis received - On Sept 14 BB agenda
1	PM: Karen Design: Contractor:	KWB	KB75032204	Piling Repair - Budget \$560,000/yr. - Ongoing project with multiple phases - Task Order issued. Assessment completed. - Assessment report under review. - Bid being put together that will also include H-2 Dock extension and D-Dock board replacement - Task Order issued for ERP Permits

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	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP (oldKB1103)	Phase III Common Area Enhancements • Improvements include Plaza areas at Elizabeth, William and Margaret Streets • Project budget \$2.3 Million • Install street scaping and lighting -- decorative, security, and safety. • Complete redesign of Lazy Way Plaza • Designate pedestrian-friendly walkways and bicycle routes for ADA compliance and facilitation. • Finalizing drawings • Presentation of final plan to KWBB 9/15/21 • KWBB requested minor changes to plan-documents will be revised • Use of Lazy Way by vehicles is being reviewed • Preparing Final documents • Coordination required with Engineering Department due to the upcoming Elizabeth/Greene Streets project.
1	PM: Karen Design: K2M Contractor:	KWB	KB1305	631 Greene St. Site Development • Greene St Parking lots/Icehouse/Reef Relief • Cost estimate \$5,000,000 • K2M issued task order to provide conceptual design • Initial design rejected. • K2M developing renderings based on comments by KWBB • Presented to Bight Board in February • Bight Board approved preliminary plans • Bight Board has asked staff to revise and bring back at a workshop • Project on hold until a comprehensive structural analysis can be completed. Staff reviewing contracted consultant's qualifications and experience prior to requesting a task order proposal. • Task Order issue to William P. Horn Architects for comprehensive structural analysis
1	PM: Karen Design: Artibus Contractor: TBD	KWB	KB75021901	Conch Republic roof and siding • Replacement of 10,800 sf roof deck, 1,110sf of overhang and framing, 125lf wall cladding and framing and 180 lf of header trach framing and cladding. • Cost estimate \$250,000 - \$400,000 • Contract Awarded to One Source Restoration in the amount of \$694,553. • Commission approved Temporary Waiver for night work. • Contractor has provided Materials lead time of 5 – 6 weeks for delivery. • Met with tenant to discuss construction start date • Contractor will work nights • NTP issued for material purchase and delivery

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				- Anticipated start of construction April - Change order received for increased materials cost - Staff has recommended that contract be terminated - CRA has terminated contract - Project will rebid for spring/summer 2023 construction
1	PM: Karen Design: TetraTech Contractor: TBD	KWB	KB75031802	Schooner Floating Docks - Full replacement of 3 floating docks and utilities. - Cost estimate \$700,000 - FDEP and ACOE permits received - Construction document and construction oversight task order issued - Design 90% completed
	PM: Karen Design: Tetra Tech Contractor: TBD	CM	GB75511701	Charter Boat Row Seawall Replacement - Project estimate \$4,500,000 - Structural Assessment Completed by Tetra Tech - Tetra Tech developing Preliminary Design and Permitting task order - Project being considered for American Rescue Plan Funds
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal - Improvements include: Removal of old backflow building and relocation of new structure to entrance of main parking lot - Project budget \$230,000 - Replace remaining Chicago brick in plaza with red brick pavers - Task order issued to Bill Horn - Finalizing drawings and contract documents - Project publicly advertised, bids due July 20, 2022 - Two bids received August 4, 2022 - Bids rejected - Staff to recommend alternate for completing project
1	PM: Karen Design: GHD Services Contractor:	KWB	KB1509	Seawall Repair - Budget \$612,000 - Ongoing project with multiple phases - Task Order issued for C-Dock assessment/permitting. - Last leg of ongoing project - Dive work complete - Ground penetrating radar performed and showed several large voids in subsurface. Vehicle traffic limited - Have consulted with both FDEP and ACOE on project

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				and how to move forward • Consultant has begun conceptual design • Tetra Tech preparing Design/Permitting task order for review
1	PM: Karen Design: Bill Horn Contractor:	KWB	New CIP	Seaport Wayfinding • Budget \$750,00 • Broke out of Common Area project • Finalizing sign design • Project has been publicly advertised bid expected on October 19, 2022
1	PM: TBD Design: Contractor:	KWB	TBD	Ferry Terminal Tenant Metering • Budget TBD

Budgeted Other projects

KEY WEST BIGHT

	Cost	Status
• D-Dock Board Replacement	\$92,000	Preparing bid documents
• H2 Dock Extension	\$90,000	FDEP/ACOE permits received. Issued TO for construction docs and oversight to Tetra Tech
• Keco Pump Replacement	\$76,000	CRA approved purchase on 1/19/22 meeting. Pumps have been received
• Restore Turtle Pens	\$50,000	Task order issued to GHD Services. Dive work completed, initial meeting
• Ferry Terminal Fiber	\$65,000	TBD
• Main Parking Lot Landscaping	\$110,000	Will be coordinated with Caroline St upgrades
• Ferry Terminal Lighting/Landscaping	\$213,970	Tree Commission approval received.
• FT Seawall Repairs	\$110,000	Seawall assessment task order issued. Divers to be in water week of 8/8/22
• Thompson House AC	\$77,150	TBD
• New Upland Survey	\$ 25,000	Survey underway
• Ferry Terminal Upgrades	\$183,000	Task Order approved. Staff to issue task order
• Recording Studio	TBD	Structural Assessment complete and under Review. Met with tenants. In agreement with how to move forward
• Opening of Harbor Walk	TBD	Met with Artibus for fence design to protect Police Boats-waiting on task order

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| • KWB Wall of Characters | TBD | Met with Bill Horn about design-waiting on task order |
| CITY MARINA | | |
| • Angelfish Seawall and Design | \$130,000 | Seawall assessment task order issued. Divers to be in water week of 8/8/22 |