



**City of Key West**  
**Annual Budget**  
**Fiscal Year 2024/2025**

Fund: 001 General Fund  
 Department: 1305 Key West TV

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
		MIDDLE ATLANTIC L5 33" LECTERNS WITH CUTOUTS									\$7,800
		TEST/ FIELD MONITOR SDI / HDMI INPUT									\$1,100
		<b>Capital Outlay</b>		<b>\$2,221</b>	<b>\$2,051</b>	<b>\$3,800</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$13,300</b>	<b>\$13,300</b>	<b>\$13,300</b>
		<b>Key West TV - Total</b>		<b>\$26,295</b>	<b>\$23,842</b>	<b>\$56,605</b>	<b>\$56,605</b>	<b>\$11,766</b>	<b>\$66,590</b>	<b>\$53,990</b>	<b>\$53,990</b>