## City of Key West Annual Budget Fiscal Year 2024/2025

Fund: 001 General Fund

Department: 1305 Key West TV

Key	Object		Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted		FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
0011305 0011305			\$0 \$0	\$0 \$0		\$200 \$12,600		\$200 \$17,700	\$200 \$5,100	\$200 \$5,100		
			COMCAST - CABLE TV FO GENERAL AV EQUIPMENT									\$3,600 \$1,500
0011305	5134600	34600 Repairs and Maintenance		\$7,000	\$7,083	\$17,900	\$17,900	\$7,830	\$9,000	\$9,000	\$9,000	
			AVI -SPL MAINTENANCE T LINK CLOSED CAPTION E									\$2,000 \$7,000
0011305	5135100	Office Supplies			\$178	\$426	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
0011305	5135200	Operating Supplies			\$868	\$3,131	\$3,550	\$3,550	\$636	\$8,890	\$8,890	\$8,890
			AUDIO AMPS BEETRONICS 15 IN MONIT BEETRONICS 15 IN MONIT DANTE TO USB AUDIO AD DESKTOP CAMERAS/ MIC DVD'S FLASH DRIVES GENERAL AV EQUIPMENT MISC CABLES (HDMI, SDI) SD CARDS SDI RECORDER TIMER/ CLOCK AV BOOTH	OR MODEL: 15HD7 3@45 APTER W/ CABLE ROPHONES -	50							\$2,500 \$450 \$1,250 \$400 \$1,000 \$100 \$100 \$400 \$300 \$640 \$100
0011305	5135400 Books-Subscrp-Membership		\$16,028	\$11,151	\$15,405	\$15,405	\$3,300	\$14,350	\$14,350	\$14,350		
			ADOBE CC LICENSING LINKEDIN YEARLY MEMBI MUSIC SOFTWARE LICEN REACH DIGITAL SIGNAGE ZOOM LICENSING	SE								\$4,900 \$360 \$290 \$3,300 \$5,500
0011305	5135500	Training			\$0	\$0	\$2,150	\$2,150	\$0	\$2,150	\$2,150	\$2,150
			ADOBE CC CERT. FAA PART 107 CERT									\$2,000 \$150
			Op	erating Expenditures	\$24,074	\$21,791	\$52,805	\$52,805	\$11,766	\$53,290	\$40,690	\$40,690
0011305	5136400	Machinery & Equipme	nt		\$2,221	\$2,051	\$3,800	\$3,800	\$0	\$13,300	\$13,300	\$13,300

BLACK MAGIC DESIGN ATEM BROADCAST STUDIO 4K

\$4,400

## City of Key West Annual Budget Fiscal Year 2024/2025

Fund: 001 General Fund

Department: 1305 Key West TV

Key	Object	Account Description	Category	FY 2021/2022	FY 2022/2023	FY 2023/2024	FY 2023/2024	FY 2023/2024	FY 2024/2025	FY 2024/2025	FY 2024/2025
		Account Description		Actuals	Actuals	Adopted	6 Mth Amnd	6 Mth Actuals	Dept Req	CM Review	CC Adopted
MIDDLE ATLANTIC L5 33" LECTERNS WITH CUTOUTS TEST/ FIELD MONITOR SDI / HDMI INPUT											\$7,800 \$1,100
			Capital Outlay	\$2,221	\$2,051	\$3,800	\$3,800	\$0	\$13,300	\$13,300	\$13,300
		Key West TV - Total		\$26,295	\$23,842	\$56,605	\$56,605	\$11,766	\$66,590	\$53,990	\$53,990