



MEMORANDUM

Date: December 31, 2018

To: Doug Bradshaw, Director Port and Marine Services

From: Karen Olson, Deputy Director
Mark Tait, Marinas Manager

Re: December Monthly Report for Key West Historic Seaport

Key West Bight Operations:

- Received design drawings for dumpster enclosure and concrete lot adjacent to conch Republic Seafood. Received quotes from City's general construction services contractors
- D-Dock Repair and Piling Replacement project began. Piling replacement 75% complete
- Work on the Ferry Terminal Pier Extensions is approximately 75% complete.
- Schooner Wharf ADA Restroom project has started. Concrete flooring has been removed.
- Movie shoot at 201 William offices occurred on December 6th.

Key West Bight Marina:

- December transient dockage was up 41 % compared to last December.
- Christmas to New Year's week we had Ebsary Construction Company Barge here doing repairs to our D Dock, we moved multiple vessels to keep the work moving forward.
- Checked all water fixtures throughout the Marina.
- 16,732 passengers passed through the Ferry Terminal this December compared to 15,130 last December.
- Checked all lights and electrical pedestals throughout the entire seaport.
- We received a lot of complements from our guest staying with us about our Christmas decorations and great overall look of the Marina

MONTHLY FUEL SALES COMPARISON (GALLONS)

	FY16			FY17			FY18			FY19		
	KWB		FT	KWB		FT	KWB		FT	KWB		FT
	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL	GAS	DIESEL	DIESEL
OCT	8,194	8,718	19,917	5,445	15,022	13,690	7,293	11,586	12,965	10,631	14,341	11,815
NOV	7,594	11,979	18,975	10,233	13,808	17,014	9,525	7,864	20,251	15,842	18,114	18,979
DEC	7,610	13,134	26,094	7,077	11,592	41,865	7,628	17,114	28,486	9,912	11,266	28,099
JAN	7,787	13,430	36,597	10,951	15,344	23,924	4,077	7,632	34,763			
FEB	4,752	13,406	59,704	10,090	18,767	55,648	10,038	18,954	48,931			
MAR	11,475	21,663	73,319	11,504	27,835	76,875	12,292	16,969	77,373			
APR	11,943	27,676	40,830	10,469	32,103	35,062	14,220	32,748	36,701			
MAY	13,421	22,964	30,813	10,149	14,613	20,685	10,611	18,819	19,624			
JUN	31,080	25,633	18,755	14,526	13,844	19,394	23,857	18,440	20,181			
JUL	42,265	33,152	19,977	30,276	19,286	19,590	39,766	25,155	19,529			
AUG	21,322	18,439	19,395	18,059	19,574	19,727	34,119	27,795	19,534			
SEP	9,848	9,241	19,550	3,615	5,175	3,645	16,434	14,021	18,714			
TOTAL	177,291	219,435	383,926	142,394	206,963	347,119	189,860	217,097	357,052	36,385	43,721	58,893
				NOTE: Fuel system down at KWB (05-27-17 to 05-31-17) ** Holiday Weekend**						NOTE: Yankee Freedom was dry docked for repairs 10-22-18 to 10-31-18. Also did not run three days due to weather.		
				HURRICANE IRMA								