

SUPPLEMENTAL NO. 2 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION <b>LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT</b>	FPN 425854-1 CONTRACT NO. AQ244
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The City of Key West desires to supplement the original Agreement entered into and executed on September 23, 2010 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

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#### PROJECT DESCRIPTION

Name Safe Routes to School - Poinciana Elementary School Length \_\_\_\_\_

Termini Duck Avenue from 17<sup>th</sup> Street to Glynn Archer Drive and 12<sup>th</sup> Street from Staples Avenue to Seidenberg Avenue

#### Description of Work:

This project proposes the construction of sidewalks, curbs, curb ramps, residential and commercial property driveway aprons and property entrances, bicycle and pedestrian crosswalks, paving, stormwater improvements, signage and pavement markings, and traffic calming devices on Duck Avenue, from Glynn Archer Drive (14<sup>th</sup> Street) to 17<sup>th</sup> Street, and 12<sup>th</sup> Street, from Staples Avenue to Seidenberg Avenue, to provide safe bicycle and pedestrian access routes to Poinciana Elementary School.

#### Reason for Supplement and supporting engineering and/or cost analysis:

With Supplemental Agreement #1, effective date June 12, 2012, Phase 58 funds were increased to \$346,408.00 with the transfer of \$40,000.00 from Phase 68 for the purpose of decreasing the shortfall the City anticipated from the preliminary Engineer's estimate. Bids were opened on August 8, 2012 resulting in a low bid amount of \$531,676.00, which created a shortfall of \$185,268.00.

Supplemental Agreement #2 increases Phase 58 funds to \$531,676.00 and eliminates the shortfall. See page 2 of Supplemental LAP Agreement.

**ADJUSTED EXHIBIT B SCHEDULE OF FUNDING**

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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
<b>Planning</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Planning Cost	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00
<b>Project Development &amp; Environment (PD&amp;E)</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total PD&E Cost	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00
<b>Design</b> FY: 2010 - 2011 FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Design Cost	_____ \$65,659.00 _____ _____ _____ _____ \$65,659.00	_____ \$0.00 _____ _____ _____ _____ \$0.00	_____ \$65,659.00 _____ _____ _____ _____ \$65,659.00	_____ \$0.00 _____ _____ _____ _____ \$0.00	_____ \$65,659.00 _____ _____ _____ _____ \$65,659.00
<b>Right-of-Way</b> FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Right-of-Way Cost	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ _____ _____ _____ _____ _____ \$0.00
<b>Construction</b> FY: 2011 - 2012 FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total Construction Cost	_____ \$346,408.00 _____ _____ _____ _____ \$346,408.00	_____ \$185,268.00 _____ _____ _____ _____ \$185,268.00	_____ \$531,676.00 _____ _____ _____ _____ \$531,676.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ \$531,676.00 _____ _____ _____ _____ \$531,676.00
<b>Construction Engineering and Inspection (CEI)</b> FY: 2011 - 2012 FY: _____ FY: _____ FY: _____ FY: _____ FY: _____ Total CEI Cost	_____ \$25,659.00 _____ _____ _____ _____ \$25,659.00	_____ _____ _____ _____ _____ _____ \$0.00	_____ \$25,659.00 _____ _____ _____ _____ \$25,659.00	_____ \$0.00 _____ _____ _____ _____ \$0.00	_____ \$25,659.00 _____ _____ _____ _____ \$25,659.00
Total Construction & CEI Costs	\$372,067.00	\$185,268.00	\$557,335.00	\$0.00	\$557,335.00
<b>TOTAL COST OF THE PROJECT</b>	<b>\$437,726.00</b>	<b>\$185,268.00</b>	<b>\$622,994.00</b>	<b>\$0.00</b>	<b>\$622,994.00</b>

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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: \_\_\_\_\_  
Name: Bob Vitas  
Title: City Manager

By: \_\_\_\_\_  
Name:  
Title:

Attest: \_\_\_\_\_  
Name: Cheri Smith  
Title: City Clerk

Attest: \_\_\_\_\_  
Name:  
Title:

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Legal Review:

\_\_\_\_\_  
See attached Encumbrance Form for date of funding approval by Comptroller.