

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426509-1 CONTRACT NO. APJ14
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 1 - Southard Street Length _____

Termini White Street to Bahama Street

Description of Work:

The Sidewalk Enhancements Phase 1 project scope of work includes ADA sidewalk improvements. There are a total of 3 FM #s bundled in this phase: 426509-1, 426514-1 and 426515-1, which fall under Contract # APJ14.

Reason for Supplement:

The project construction budget is being increased from \$137,280 to \$140,801 in order to correspond with project award, from FM 426517-1 federal funds. The additional \$3,521 to supplement this contract is from Project FM 426517-1.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426509-1 CONTRACT NO. APJ14
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning 2007-2008 2008-2009 2009-2010 2010-2011 Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E) 2007-2008 2008-2009 2009-2010 2010-2011 Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design 2007-2008 2008-2009 2009-2010 2010-2011 Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way 2007-2008 2008-2009 2009-2010 2010-2011 Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction 2007-2008 2008-2009 2009-2010 2010-2011 Total Construction Cost	\$137,280.00	\$3,521.00	\$140,801.00	\$0.00	\$140,801.00
Construction Engineering and Inspection (CEI) 2007-2008 2008-2009 2009-2010 2010-2011 Total CEI Cost	\$5,720.00	\$0.00	\$5,720.00	\$0.00	\$5,720.00
Total Construction & CEI Costs	\$143,000.00	\$3,521.00	\$146,521.00	\$0.00	\$146,521.00
TOTAL COST OF THE PROJECT	\$143,000.00	\$3,521.00	\$146,521.00	\$0.00	\$146,521.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426509-1 CONTRACT NO. APJ14
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426509-1 ARRA 418
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 1 – Southard Street Length: _____

Termini: White Street to Bahama Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007			
2007-2008			
2008-2009			
Total Planning Cost			
Project Development & Environment (PD&E)			
2006-2007			
2007-2008			
2008-2009			
Total PD&E Cost			
Design			
2006-2007			
2007-2008			
2008-2009			
Total Design Cost			
Right-of-Way			
2006-2007			
2007-2008			
2008-2009			
Total Right-of-Way Cost			
Construction			
2006-2007			
2007-2008			
2008-2009	\$137,280		\$137,280
2009-2010	\$ 3,521		\$ 3,521
Total Construction Cost	\$140,801		\$140,801
Construction Engineering and Inspection (CEI)			
2006-2007			
2007-2008			
2008-2009	\$ 5,720		\$ 5,720
2009-2010			
Total CEI Cost	\$ 5,720		\$ 5,720
Total Construction and CEI Costs	\$146,521		\$146,521
TOTAL COST OF THE PROJECT	\$146,521		\$146,521

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426514-1 CONTRACT NO. APJ14
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 1 - William Street Length _____

Termini Caroline Street to Lazy Way Lane

Description of Work:

The Sidewalk Enhancements Phase 1 project scope of work includes ADA sidewalk improvements. There are a total of 3 FM #s bundled in this phase: 426509-1, 426514-1 and 426515-1, which fall under Contract # APJ14.

Reason for Supplement:

The project construction budget is being reduced from \$61,200 to \$48,278 in order to correspond with project award. See page 2 of Supplemental LAP agreement. Remaining funds of \$12,922 are to be moved to FM 426510-1 Phase 58.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426514-1 CONTRACT NO. APJ14
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008					
2008-2009					
2009-2010					
2010-2011					
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008					
2008-2009					
2009-2010					
2010-2011					
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008					
2008-2009					
2009-2010					
2010-2011					
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008					
2008-2009					
2009-2010					
2010-2011					
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008					
2008-2009	\$61,200.00	(\$12,922.00)	\$48,278.00		\$48,278.00
2009-2010					
2010-2011					
Total Construction Cost	\$61,200.00	(\$12,922.00)	\$48,278.00	\$0.00	\$48,278.00
Construction Engineering and Inspection (CEI)					
2007-2008					
2008-2009	\$2,550.00		\$2,550.00		\$2,550.00
2009-2010					
2010-2011					
Total CEI Cost	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00
Total Construction & CEI Costs	\$63,750.00	(\$12,922.00)	\$50,828.00	\$0.00	\$50,828.00
TOTAL COST OF THE PROJECT	\$63,750.00	(\$12,922.00)	\$50,828.00	\$0.00	\$50,828.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426514-1 CONTRACT NO. APJ14
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
 Name: Jim Scholl
 Title: City Manager

By: _____
 Name:
 Title:

Attest: _____
 Name: Cheri Smith
 Title: City Clerk

Attest: _____
 Name:
 Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426514-1 ARRA 342
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 1 – William Street Length: _____

Termini: Caroline Street to Lazy Way Lane

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 61,200	_____	\$ 61,200
2009-2010	(\$ 12,922)	_____	(\$ 12,922)
Total Construction Cost	\$ 48,278	_____	\$ 48,278
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 2,550	_____	\$ 2,550
2009-2010	_____	_____	_____
Total CEI Cost	\$ 2,550	_____	\$ 2,550
Total Construction and CEI Costs	\$ 50,828	_____	\$ 50,828
TOTAL COST OF THE PROJECT	\$ 50,828	_____	\$ 50,828

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426515-1 CONTRACT NO. APJ14
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 1 - 12th Street Length _____

Termini Flagler Avenue to Patterson Street

Description of Work:

The Sidewalk Enhancements Phase 1 project scope of work includes ADA sidewalk improvements. There are a total of 3 FM #s bundled in this phase: 426509-1, 426514-1 and 426515-1, which fall under Contract # APJ14.

Reason for Supplement:

The project construction budget is being reduced from \$32,640 to \$29,812 in order to correspond with project award. See page 2 of Supplemental LAP agreement. Remaining funds of \$2,828 are to be moved as follows: to FM 426510-1 Phase 58 in the amount \$1,500 and to FM 426524-1 Phase 58 in the amount of \$1,328.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426515-1 CONTRACT NO. APJ14
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning 2007-2008 2008-2009 2009-2010 2010-2011 Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E) 2007-2008 2008-2009 2009-2010 2010-2011 Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design 2007-2008 2008-2009 2009-2010 2010-2011 Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way 2007-2008 2008-2009 2009-2010 2010-2011 Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction 2007-2008 2008-2009 2009-2010 2010-2011 Total Construction Cost	\$32,640.00	(\$2,828.00)	\$29,812.00	\$0.00	\$29,812.00
Construction Engineering and Inspection (CEI) 2007-2008 2008-2009 2009-2010 2010-2011 Total CEI Cost	\$1,360.00	\$0.00	\$1,360.00	\$0.00	\$1,360.00
Total Construction & CEI Costs	\$34,000.00	(\$2,828.00)	\$31,172.00	\$0.00	\$31,172.00
TOTAL COST OF THE PROJECT	\$34,000.00	(\$2,828.00)	\$31,172.00	\$0.00	\$31,172.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426515-1 CONTRACT NO. APJ14
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426515-1 ARRA 343
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 1 – 12th Street Length: _____

Termini: Flagler Avenue to Patterson Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 32,640	_____	\$ 32,640
2009-2010	(\$ 2,828)	_____	(\$ 2,828)
Total Construction Cost	\$ 29,812	_____	\$ 29,812
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 1,360	_____	\$ 1,360
2009-2010	_____	_____	_____
Total CEI Cost	\$ 1,360	_____	\$ 1,360
Total Construction and CEI Costs	\$ 31,172	_____	\$ 31,172
TOTAL COST OF THE PROJECT	\$ 31,172	_____	\$ 31,172

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426510-1 CONTRACT NO. APJ16
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 2 - Fleming Street Length _____

Termini Nassau Lane to Bahama Street

Description of Work:

The Sidewalk Enhancements Phase 2 project scope of work includes ADA sidewalk improvements.

Reason for Supplement:

The project construction budget is being increased from \$149,760 to \$164,182 in order to correspond with project award, from FM 426514-1 in the amount of \$12,922 and FM 426515-1 in the amount of \$1,500 federal funds. The additional \$14,422 to supplement this contract is from Project FM 426514-1 and FM 426515-1.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426510-1 CONTRACT NO. APJ16
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$149,760.00	\$14,422.00	\$164,182.00	_____	\$164,182.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$149,760.00	\$14,422.00	\$164,182.00	\$0.00	\$164,182.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$6,240.00	_____	\$6,240.00	_____	\$6,240.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$6,240.00
Total Construction & CEI Costs	\$156,000.00	\$14,422.00	\$170,422.00	\$0.00	\$170,422.00
TOTAL COST OF THE PROJECT	\$156,000.00	\$14,422.00	\$170,422.00	\$0.00	\$170,422.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426510-1 CONTRACT NO. APJ16
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426510-1 ARRA 419
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 2 – Fleming Street Length: _____

Termini: Nassau Lane to Bahama Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$149,760	_____	\$149,760
Total Construction Cost	\$ 14,422	_____	\$ 14,422
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 6,240	_____	\$ 6,240
2009-2010	_____	_____	_____
Total CEI Cost	\$ 6,240	_____	\$ 6,240
Total Construction and CEI Costs	\$170,422	_____	\$170,422
TOTAL COST OF THE PROJECT	\$170,422	_____	\$170,422

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426511-1 CONTRACT NO. APJ17
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 3 - Caroline Street Length _____

Termini Telegraph Lane to Margaret Street

Description of Work:

The Sidewalk Enhancements Phase 3 project scope of work includes ADA sidewalk improvements. There are a total of 2 FM #s bundled in this phase: 426511-1 and 426512-1, which fall under Contract # APJ17.

Reason for Supplement:

The project construction budget is being increased from \$112,320 to \$132,000 in order to correspond with project award, from FM 426517-1 federal funds. The additional \$19,680 to supplement this contract is from Project FM 426517-1.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426511-1 CONTRACT NO. APJ17
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$112,320.00	\$19,680.00	\$132,000.00	_____	\$132,000.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$112,320.00	\$19,680.00	\$132,000.00	\$0.00	\$132,000.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$4,680.00	_____	\$4,680.00	_____	\$4,680.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00
Total Construction & CEI Costs	\$117,000.00	\$19,680.00	\$136,680.00	\$0.00	\$136,680.00
TOTAL COST OF THE PROJECT	\$117,000.00	\$19,680.00	\$136,680.00	\$0.00	\$136,680.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426511-1 CONTRACT NO. APJ17
--	---	--

IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

525-010-40
 PROJECT MANAGEMENT OFFICE
 08/06
 Page

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426511-1 ARRA 340
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 3 – Caroline Street Length: _____

Termini: Telegraph Lane to Margaret Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$112,320	_____	\$112,320
Total Construction Cost	\$ 19,680	_____	\$ 19,680
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 4,680	_____	\$ 4,680
2009-2010	_____	_____	_____
Total CEI Cost	\$ 4,680	_____	\$ 4,680
Total Construction and CEI Costs	\$136,680	_____	\$136,680
TOTAL COST OF THE PROJECT	\$136,680	_____	\$136,680

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426512-1 CONTRACT NO. APJ17
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 3 - Eaton Street Length _____

Termini Whitehead Street to Peacon Lane

Description of Work:

The Sidewalk Enhancements Phase 3 project scope of work includes ADA sidewalk improvements. There are a total of 2 FM #s bundled in this phase: 426511-1 and 426512-1, which fall under Contract # APJ17.

Reason for Supplement:

The project construction budget is being increased from \$112,320 to \$121,667 in order to correspond with project award, from FM 426517-1 federal funds. The additional \$9,347 to supplement this contract is from Project FM 426517-1.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426512-1 CONTRACT NO. APJ17
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$112,320.00	\$9,347.00	\$121,667.00	_____	\$121,667.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$112,320.00	\$9,347.00	\$121,667.00	\$0.00	\$121,667.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$4,680.00	_____	\$4,680.00	_____	\$4,680.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00
Total Construction & CEI Costs	\$117,000.00	\$9,347.00	\$126,347.00	\$0.00	\$126,347.00
TOTAL COST OF THE PROJECT	\$117,000.00	\$9,347.00	\$126,347.00	\$0.00	\$126,347.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426512-1 CONTRACT NO. APJ17
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426512-1 ARRA 341
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 3 – Eaton Street Length: _____

Termini: Whitehead Street to Peacon Lane

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007			
2007-2008			
2008-2009			
Total Planning Cost			
Project Development & Environment (PD&E)			
2006-2007			
2007-2008			
2008-2009			
Total PD&E Cost			
Design			
2006-2007			
2007-2008			
2008-2009			
Total Design Cost			
Right-of-Way			
2006-2007			
2007-2008			
2008-2009			
Total Right-of-Way Cost			
Construction			
2006-2007			
2007-2008			
2008-2009	\$112,320		\$112,320
2009-2010	\$ 9,347		\$ 9,347
Total Construction Cost	\$121,667		\$121,667
Construction Engineering and Inspection (CEI)			
2006-2007			
2007-2008			
2008-2009	\$ 4,680		\$ 4,680
2009-2010			
Total CEI Cost	\$ 4,680		\$ 4,680
Total Construction and CEI Costs	\$126,347		\$126,347
TOTAL COST OF THE PROJECT	\$126,347		\$126,347

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426517-1 CONTRACT NO. APJ15
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 4 - Virginia Street Length _____

Termini Windsor Lane to Jose Marti Drive

Description of Work:

The Sidewalk Enhancements Phase 4 project scope of work includes ADA sidewalk improvements. There are a total of 2 FM #s bundled in this phase: 426517-1 and 426518-1, which fall under Contract # APJ15.

Reason for Supplement:

The project construction budget is being reduced from \$204,000 to \$165,550 in order to correspond with project award. See page 2 of Supplemental LAP agreement. Remaining funds of \$38,450 are to be moved as follows: to FM 426509-1 Phase 58 in the amount of \$3,521; to FM 426511-1 Phase 58 in the amount of \$19,680; to FM 426512-1 Phase 58 in the amount of \$9,347; to FM 426518-1 Phase 58 in the amount of \$5,010; and to FM 426524-1 Phase 58 in the amount of \$892.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426517-1 CONTRACT NO. APJ15
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$204,000.00	(\$38,450.00)	\$165,550.00	_____	\$165,550.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$204,000.00	(\$38,450.00)	\$165,550.00	\$0.00	\$165,550.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$8,500.00	_____	\$8,500.00	_____	\$8,500.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00
Total Construction & CEI Costs	\$212,500.00	(\$38,450.00)	\$174,050.00	\$0.00	\$174,050.00
TOTAL COST OF THE PROJECT	\$212,500.00	(\$38,450.00)	\$174,050.00	\$0.00	\$174,050.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426517-1 CONTRACT NO. APJ15
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426517-1 ARRA 345
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 4 – Virginia Street Length: _____

Termini: Windsor Lane to Jose Marti Drive

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$ 204,000	_____	\$ 204,000
Total Construction Cost	(\$ 38,450)	_____	(\$ 38,450)
	\$ 165,550	_____	\$ 165,550
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 8,500	_____	\$ 8,500
2009-2010	_____	_____	_____
Total CEI Cost	\$ 8,500	_____	\$ 8,500
Total Construction and CEI Costs	\$ 174,050	_____	\$ 174,050
TOTAL COST OF THE PROJECT	\$ 174,050	_____	\$ 174,050

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426518-1 CONTRACT NO. APJ15
--	---	--

The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 4 - Applerouth Lane Length _____

Termini Whitehead Street to Duval Street

Description of Work:

The Sidewalk Enhancements Phase 4 project scope of work includes ADA sidewalk improvements. There are a total of 2 FM #s bundled in this phase: 426517-1 and 426518-1, which fall under Contract # APJ15.

Reason for Supplement:

The project construction budget is being increased from \$26,520 to \$31,530 in order to correspond with project award, from FM 426517-1 federal funds. The additional \$5,010 to supplement this contract is from Project FM 426517-1.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426518-1 CONTRACT NO. APJ15
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$26,520.00	\$5,010.00	\$31,530.00	_____	\$31,530.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$26,520.00	\$5,010.00	\$31,530.00	\$0.00	\$31,530.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$1,105.00	_____	\$1,105.00	_____	\$1,105.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$1,105.00	\$0.00	\$1,105.00	\$0.00	\$1,105.00
Total Construction & CEI Costs	\$27,625.00	\$5,010.00	\$32,635.00	\$0.00	\$32,635.00
TOTAL COST OF THE PROJECT	\$27,625.00	\$5,010.00	\$32,635.00	\$0.00	\$32,635.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426518-1 CONTRACT NO. APJ15
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426518-1 ARRA 346
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 4 – Applerouth Lane Length: _____

Termini: Whitehead Street to Duval Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$26,520	_____	\$26,520
Total Construction Cost	\$ 5,010	_____	\$ 5,010
	\$31,530	_____	\$31,530
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 1,105	_____	\$ 1,105
2009-2010	_____	_____	_____
Total CEI Cost	\$ 1,105	_____	\$ 1,105
Total Construction and CEI Costs	\$32,635	_____	\$32,635
TOTAL COST OF THE PROJECT	\$32,635	_____	\$32,635

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426519-1 CONTRACT NO. APJ21
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 5 - Telegraph Lane Length _____

Termini Caroline Street to Greene Street

Description of Work:

The Sidewalk Enhancements Phase 5 project scope of work includes ADA sidewalk improvements. There are a total of 3 FM #s bundled in this phase: 426519-1, 426522-1 and 426523-1, which fall under Contract # APJ21.

Reason for Supplement:

The project construction budget is being reduced from \$65,280 to \$65,265.50 in order to correspond with project award. See page 2 of Supplemental LAP agreement. Remaining funds of \$14.50 are to be moved to FM 426524-1 Phase 58.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426519-1 CONTRACT NO. APJ21
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$65,280.00	(\$14.50)	\$65,265.50	_____	\$65,265.50
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$65,280.00	(\$14.50)	\$65,265.50	\$0.00	\$65,265.50
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$2,720.00	_____	\$2,720.00	_____	\$2,720.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$2,720.00	\$0.00	\$2,720.00	\$0.00	\$2,720.00
Total Construction & CEI Costs	\$68,000.00	(\$14.50)	\$67,985.50	\$0.00	\$67,985.50
TOTAL COST OF THE PROJECT	\$68,000.00	(\$14.50)	\$67,985.50	\$0.00	\$67,985.50

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426519-1 CONTRACT NO. APJ21
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426519-1 ARRA 347
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 5 – Telegraph Lane Length: _____
 Termini: Caroline Street to Greene Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007			
2007-2008			
2008-2009			
Total Planning Cost			
Project Development & Environment (PD&E)			
2006-2007			
2007-2008			
2008-2009			
Total PD&E Cost			
Design			
2006-2007			
2007-2008			
2008-2009			
Total Design Cost			
Right-of-Way			
2006-2007			
2007-2008			
2008-2009			
Total Right-of-Way Cost			
Construction			
2006-2007			
2007-2008			
2008-2009	\$ 65,280.00		\$ 65,280.00
2009-2010	(\$ 14.50)		(\$ 14.50)
Total Construction Cost	\$ 65,265.50		\$ 65,265.50
Construction Engineering and Inspection (CEI)			
2006-2007			
2007-2008			
2008-2009	\$ 2,720.00		\$ 2,720.00
2009-2010			
Total CEI Cost	\$ 2,720.00		\$ 2,720.00
Total Construction and CEI Costs	\$ 67,985.50		\$ 67,985.50
TOTAL COST OF THE PROJECT	\$ 67,985.50		\$ 67,985.50

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426522-1 CONTRACT NO. APJ21
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 5 - Whitehead Street/Petronia Street Length _____

Termini 30' East of Whitehead Street to 30' West of Whitehead Street

Description of Work:

The Sidewalk Enhancements Phase 5 project scope of work includes ADA sidewalk improvements. There are a total of 3 FM #s bundled in this phase: 426519-1, 426522-1 and 426523-1, which fall under Contract # APJ21.

Reason for Supplement:

The project construction budget is being reduced from \$49,920 to \$46,646 in order to correspond with project award. See page 2 of Supplemental LAP agreement. Remaining funds of \$3,274 are to be moved to FM 426524-1 Phase 58.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426522-1 CONTRACT NO. APJ21
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$49,920.00	(\$3,274.00)	\$46,646.00	_____	\$46,646.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$49,920.00	(\$3,274.00)	\$46,646.00	\$0.00	\$46,646.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$2,080.00	_____	\$2,080.00	_____	\$2,080.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00
Total Construction & CEI Costs	\$52,000.00	(\$3,274.00)	\$48,726.00	\$0.00	\$48,726.00
TOTAL COST OF THE PROJECT	\$52,000.00	(\$3,274.00)	\$48,726.00	\$0.00	\$48,726.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426522-1 CONTRACT NO. APJ21
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426522-1 ARRA 349
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 5 – Petronia Street/Whitehead Street Length: _____
 Termini: 30' East of Whitehead Street to 30' West of Whitehead Street

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 49,920	_____	\$ 49,920
2009-2010	(\$ 3,274)	_____	(\$ 3,274)
Total Construction Cost	\$ 46,646	_____	\$ 46,646
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 2,080	_____	\$ 2,080
2009-2010	_____	_____	_____
Total CEI Cost	\$ 2,080	_____	\$ 2,080
Total Construction and CEI Costs	\$ 48,726	_____	\$ 48,726
TOTAL COST OF THE PROJECT	\$ 48,726	_____	\$ 48,726

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426523-1 CONTRACT NO. APJ21
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The City of Key West desires to supplement the original Agreement entered into and executed on June 16, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 5 - Eisenhower Drive Length _____

Termini Palm Avenue to Truman Avenue

Description of Work:

The Sidewalk Enhancements Phase 5 project scope of work includes ADA sidewalk improvements. There are a total of 3 FM #s bundled in this phase: 426519-1, 426522-1 and 426523-1, which fall under Contract # APJ21.

Reason for Supplement:

The project construction budget is being increased from \$106,080 to \$182,615 in order to correspond with project award, from FM 426520-1 federal funds. The additional \$76,535 to supplement this contract is from Project FM 426520-1.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426523-1 CONTRACT NO. APJ21
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$106,080.00	\$76,535.00	\$182,615.00	_____	\$182,615.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$106,080.00	\$76,535.00	\$182,615.00	\$0.00	\$182,615.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$4,420.00	_____	\$4,420.00	_____	\$4,420.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$4,420.00	\$0.00	\$4,420.00	\$0.00	\$4,420.00
Total Construction & CEI Costs	\$110,500.00	\$76,535.00	\$187,035.00	\$0.00	\$187,035.00
TOTAL COST OF THE PROJECT	\$110,500.00	\$76,535.00	\$187,035.00	\$0.00	\$187,035.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426523-1 CONTRACT NO. APJ21
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426523-1 ARRA 350
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 5 – Eisenhower Drive Length: _____

Termini: Palm Avenue to Truman Avenue

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$106,080	_____	\$106,080
Total Construction Cost	\$ 76,535	_____	\$ 76,535
	\$182,615	_____	\$182,615
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 4,420	_____	\$ 4,420
2009-2010	_____	_____	_____
Total CEI Cost	\$ 4,420	_____	\$ 4,420
Total Construction and CEI Costs	\$187,035	_____	\$187,035
TOTAL COST OF THE PROJECT	\$187,035	_____	\$187,035

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426520-1 CONTRACT NO. APJ25
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The City of Key West desires to supplement the original Agreement entered into and executed on June 30, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 6 - Duck Avenue Length _____
Termini 14th Street to S. Roosevelt Boulevard

Description of Work:

The Sidewalk Enhancements Phase 6 project scope of work includes ADA sidewalk improvements.

Reason for Supplement:

The project construction budget is being reduced from \$530,400 to \$445,800 in order to correspond with project award. See page 2 of Supplemental LAP agreement. Remaining funds of \$84,600 are to be moved as follows: to FM 426523-1 Phase 58 in the amount of \$76,535 and to FM 426524-1 Phase 58 in the amount of \$8,065.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426520-1 CONTRACT NO. APJ25
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$530,400.00	(\$84,600.00)	\$445,800.00	_____	\$445,800.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$530,400.00	(\$84,600.00)	\$445,800.00	\$0.00	\$445,800.00
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$22,100.00	_____	\$22,100.00	_____	\$22,100.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$22,100.00	\$0.00	\$22,100.00	\$0.00	\$22,100.00
Total Construction & CEI Costs	\$552,500.00	(\$84,600.00)	\$467,900.00	\$0.00	\$467,900.00
TOTAL COST OF THE PROJECT	\$552,500.00	(\$84,600.00)	\$467,900.00	\$0.00	\$467,900.00

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426520-1 CONTRACT NO. APJ25
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426520-1 ARRA 348
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 6 – Duck Avenue Length: _____

Termini: 14th Street to S. Roosevelt Boulevard

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007			
2007-2008			
2008-2009			
Total Planning Cost			
Project Development & Environment (PD&E)			
2006-2007			
2007-2008			
2008-2009			
Total PD&E Cost			
Design			
2006-2007			
2007-2008			
2008-2009			
Total Design Cost			
Right-of-Way			
2006-2007			
2007-2008			
2008-2009			
Total Right-of-Way Cost			
Construction			
2006-2007			
2007-2008			
2008-2009			
2009-2010	\$ 530,400		\$ 530,400
Total Construction Cost	(\$ 84,600)		(\$ 84,600)
	\$ 445,800		\$ 445,800
Construction Engineering and Inspection (CEI)			
2006-2007			
2007-2008			
2008-2009	\$ 22,100		\$ 22,100
2009-2010			
Total CEI Cost	\$ 22,100		\$ 22,100
Total Construction and CEI Costs	\$ 467,900		\$ 467,900
TOTAL COST OF THE PROJECT	\$ 467,900		\$ 467,900

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426524-1 CONTRACT NO. APJ26
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The City of Key West desires to supplement the original Agreement entered into and executed on June 30, 2009 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Sidewalk Enhancements Phase 7 - Leon Street Length _____

Termini Catherine Street to Flagler Avenue

Description of Work:

The Sidewalk Enhancements Phase 7 project scope of work includes ADA sidewalk improvements.

Reason for Supplement:

The project construction budget is being increased from \$212,160 to \$235,100 in order to correspond with project award, from the following: FM 426517-1 in the amount of \$892, FM 426515-1 in the amount of \$1,328, FM 426520-1 in the amount of \$8,065, FM 426519-1 in the amount of \$14.50 and FM 426522-1 in the amount of \$3,274 (all federal funds) with \$9,366.50 of Local Funds. The additional \$22,940 to supplement this contract is from Project FM 426517-1, FM 426515-1, FM 426520-1, FM 426519-1, FM 426522-1 and a Local Fund contribution.

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426524-1 CONTRACT NO. APJ26
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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Design Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way					
2007-2008	_____	_____	_____	_____	_____
2008-2009	_____	_____	_____	_____	_____
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$212,160.00	\$22,940.00	\$235,100.00	\$9,366.50	\$225,733.50
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total Construction Cost	\$212,160.00	\$22,940.00	\$235,100.00	\$9,366.50	\$225,733.50
Construction Engineering and Inspection (CEI)					
2007-2008	_____	_____	_____	_____	_____
2008-2009	\$8,840.00	_____	\$8,840.00	_____	\$8,840.00
2009-2010	_____	_____	_____	_____	_____
2010-2011	_____	_____	_____	_____	_____
Total CEI Cost	\$8,840.00	\$0.00	\$8,840.00	\$0.00	\$8,840.00
Total Construction & CEI Costs	\$221,000.00	\$22,940.00	\$243,940.00	\$9,366.50	\$234,573.50
TOTAL COST OF THE PROJECT	\$221,000.00	\$22,940.00	\$243,940.00	\$9,366.50	\$234,573.50

SUPPLEMENTAL NO. 1 DUNS NO. 07-986-4898	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT	FPN 426524-1 CONTRACT NO. APJ26
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IN WITNESS WHEREOF, the parties have caused these presents to be executed the day and year first above written.

AGENCY City of Key West

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By: _____
Name: Jim Scholl
Title: City Manager

By: _____
Name:
Title:

Attest: _____
Name: Cheri Smith
Title: City Clerk

Attest: _____
Name:
Title:

Date: _____

Date: _____

As to form:

As to form:

Attorney

District Attorney

See attached Encumbrance Form for date of funding approval by Comptroller.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 426524-1 ARRA 351
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PROJECT DESCRIPTION

Name: ADA Sidewalks - Sidewalk Enhancements Phase 7 – Leon Street Length: _____

Termini: Catherine Street to Flagler Avenue

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost	_____	_____	_____
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost	_____	_____	_____
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Design Cost	_____	_____	_____
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost	_____	_____	_____
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$ 212,160.00	_____	\$ 212,160.00
Total Construction Cost	\$ 22,940.00	\$ 9,366.50	\$ 13,573.50
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 8,840.00	_____	\$ 8,840.00
2009-2010	_____	_____	_____
Total CEI Cost	\$ 8,840.00	_____	\$ 8,840.00
Total Construction and CEI Costs	\$ 243,940.00	\$ 9,366.50	\$ 234,573.50
TOTAL COST OF THE PROJECT	\$ 243,940.00	\$ 9,366.50	\$ 234,573.50

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.