

**BUDGET RECLASSIFICATION OF POSITIONS FY 2024/2025**

DEPARTMENT	POSITION TITLE	REQUESTED POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	PROPOSED TOTAL	Approved
CMO OFFICE	EXECUTIVE ADMINISTRATOR TO THE CM	EXECUTIVE ADMINISTRATOR TO THE CM	R	121	123	\$ 4,052	\$ -	\$ 310	\$ 162	\$ -	\$ 4,524	Y
PARKING		PARKING ENFORCEMENT SUPERVISOR	N		118	\$ 60,891	\$ -	\$ 4,658	\$ 2,436	\$ 17,713	\$ 85,698	Y
	ROW COORDINATOR/ADMIN ASST	ROW COORDINATOR/ADMIN ASST	R	109	111	\$ 2,842	\$ -	\$ 217	\$ 227	\$ -	\$ 3,287	Y
	ADMIN ASSISTANT	ADMIN ASSISTANT	R	109	115	\$ 9,056	\$ -	\$ 693	\$ 724	\$ -	\$ 10,473	N
		PARKING ENFORCEMENT SPECIALIST	D		109	\$ (46,668)	\$ -	\$ (3,570)	\$ (3,733)	\$ (17,713)	\$ (71,685)	Y
BUILDING		DEVELOPMENT REVIEW MANAGER	N		132	\$ 92,104	\$ -	\$ 7,046	\$ 7,368	\$ 17,713	\$ 124,231	Y
PLANNING	PLANNING PROJECT COORDINATOR	PLANNING PROJECT COORDINATOR	R	118	120	\$ 3,708	\$ -	\$ 284	\$ 297	\$ -	\$ 4,289	Y
	ADMINISTRATIVE SPECIALIST	SENIOR ADMINISTRATIVE COORDINATOR	R	115	118	\$ 3,495	\$ -	\$ 267	\$ 280	\$ -	\$ 4,042	Y
		ASSISTANT URBAN FORESTER	N		120	\$ 64,600	\$ -	\$ 4,942	\$ 2,584	\$ 17,713	\$ 89,838	N
		ASSISTANT PLANNING DIRECTOR	N		136	\$ 103,663	\$ -	\$ 7,930	\$ 4,147	\$ 17,713	\$ 133,453	N
		P/T PLANS REVIEWER	N		120	\$ 32,300	\$ -	\$ 2,471	\$ -	\$ -	\$ 34,771	N
FMT		FMT FINISHER/PAINTER	N		116	\$ 57,396	\$ -	\$ 4,391	\$ 2,296	\$ 17,713	\$ 81,796	N
POLICE		MAINTENANCE/LANDSCAPER	N		103	\$ 40,801	\$ -	\$ 3,121	\$ 1,632	\$ 17,332	\$ 62,887	N
		ASSISTANT PUBLIC INFORMATION OFFICER	N		124	\$ 72,707	\$ -	\$ 5,562	\$ 2,908	\$ 17,332	\$ 98,510	N
		EXECUTIVE ASSISTANT III	N		118	\$ 60,891	\$ -	\$ 4,658	\$ 2,436	\$ 17,332	\$ 85,317	N
		OFFICER	N		STEP	\$ 69,055	\$ 1,020	\$ 5,361	\$ 10,704	\$ 17,713	\$ 103,852	Y
		OFFICER	N		STEP	\$ 69,055	\$ 1,020	\$ 5,361	\$ 10,704	\$ 17,713	\$ 103,852	Y
FIRE		FIRE COMMANDER LOGISTICS	N		51	\$ 130,000	\$ 1,950	\$ 10,094	\$ 20,150	\$ 17,713	\$ 179,907	N
		QUARTERMASTER	N		122	\$ 68,534	\$ -	\$ 5,243	\$ 2,741	\$ 17,713	\$ 94,231	Y
		FMT TECHNICIAN	N		116	\$ 60,891	\$ -	\$ 4,658	\$ 2,436	\$ 17,713	\$ 85,698	N
		JANITOR I	N		101	\$ 38,645	\$ -	\$ 2,956	\$ 1,546	\$ 17,713	\$ 60,860	N
		CAPTAIN INSPECTOR	N		42	\$ 115,000	\$ 1,950	\$ 8,947	\$ 17,825	\$ 17,713	\$ 161,435	N
	ADMINISTRATIVE COORDINATOR	COORDINATOR III	R	111	116	\$ 7,886	\$ -	\$ 603	\$ 631	\$ -	\$ 9,120	N
EMS	EMS ADMINISTRATIVE COORDINATOR	EMS EXECUTIVE ADMINISTRATOR	R	111	115	\$ 6,214	\$ -	\$ 475	\$ 497	\$ -	\$ 7,186	N
		EMS ADMINISTRATIVE ASSISTANT II	N		109	\$ 46,668	\$ -	\$ 3,570	\$ 1,867	\$ 17,713	\$ 69,818	N
		EMS LIEUTENANT OF TRAINING/COMPLIANCE	N		31	\$ 100,000	\$ 1,950	\$ 7,799	\$ 15,500	\$ 17,713	\$ 142,962	Y
<b>General Fund Total</b>											<b>\$ 599,284</b>	
ADAPTATION & SUSTAINABILITY	RESILIENCY COORDINATOR	RESILIENCY MANAGER	R	127	129	\$ 4,838	\$ -	\$ 370	\$ 387	\$ -	\$ 5,596	Y

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											<b>Adaptation Total</b>	<b>\$ 5,596</b>
TAF		SUSTAINABLE TRANSPORTATION COORDINATOR	N		118	\$ 60,891	\$ -	\$ 4,658	\$ 4,871	\$ 17,713	\$ 88,134	Y
											<b>TAF Total</b>	<b>\$ 88,134</b>
CDO		ADMINISTRATIVE ASSISTANT	N		111	\$ 49,510	\$ -	\$ 3,788	\$ 1,980	\$ 17,713	\$ 72,991	Y
											<b>CDO Total</b>	<b>\$ 72,991</b>
SOLID WASTE		SOLID WASTE MANAGER	N		123	\$ 70,590	\$ -	\$ 5,400	\$ 2,824	\$ 17,713	\$ 96,526	N
		RECYCLING COORDINATOR	N		122	\$ 68,534	\$ -	\$ 5,243	\$ 2,741	\$ 17,713	\$ 94,231	Y
											<b>Solid Waste Total</b>	<b>\$ 94,231</b>
KEY WEST BIGHT	MARINAS MANAGER (50/50 CITY MARINA)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,528	\$ 8,746	\$ 51,396	Y
	PROJECT COORDINATOR (50/50 CITY MARINA)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,528	\$ 8,746	\$ 51,396	Y
	COORDINATOR III (50/50 CITY MARINA)		N		116	\$ 28,425	\$ -	\$ 2,174	\$ 1,137	\$ 8,746	\$ 40,482	N
											<b>Key West Bight Total</b>	<b>\$ 102,792</b>
TRANSIT	TRANSIT SUPPORT SERVICES MANAGER		N		129	\$ 84,288	\$ -	\$ 6,448	\$ 6,743	\$ 17,713	\$ 115,192	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 21,994	\$ -	\$ 1,683	\$ -	\$ -	\$ 23,677	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 21,994	\$ -	\$ 1,683	\$ -	\$ -	\$ 23,677	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 21,994	\$ -	\$ 1,683	\$ -	\$ -	\$ 23,677	Y
	SHUTTLE DRIVER - NON-CDL		N		107	\$ 21,994	\$ -	\$ 1,683	\$ -	\$ -	\$ 23,677	N
	CUSTOMER SERVICE COORDINATOR		N		106	\$ 40,674	\$ -	\$ 3,112	\$ 3,254	\$ 17,713	\$ 64,752	Y
	CUSTOMER SERVICE COORDINATOR - PT		N		106	\$ 21,354	\$ -	\$ 1,634	\$ -	\$ -	\$ 22,987	Y
	CUSTOMER SERVICE COORDINATOR - PT		N		106	\$ 21,354	\$ -	\$ 1,634	\$ -	\$ -	\$ 22,987	Y
	CUSTOMER SERVICE SPECIALIST		D		109	\$ (59,456)	\$ -	\$ (4,548)	\$ (4,756)	\$ (17,713)	\$ (86,474)	Y
	RELIEF BUS DRIVER - OLD TOWN SHUTTLE		D		118	\$ (30,446)	\$ -	\$ (2,329)			\$ (32,775)	Y
	RELIEF BUS DRIVER - OLD TOWN SHUTTLE		D		118	\$ (30,446)	\$ -	\$ (2,329)			\$ (32,775)	Y
											<b>Transit Total</b>	<b>\$ 144,926</b>
CITY MARINA	MARINAS MANAGER (50/50 KEY WEST BIGHT)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,528	\$ 8,746	\$ 51,396	Y
	PROJECT COORDINATOR (50/50 KEY WEST BIGHT)		N		126	\$ 38,200	\$ -	\$ 2,922	\$ 1,528	\$ 8,746	\$ 51,396	Y
	COORDINATOR III (50/50 KEY WEST BIGHT)		N		116	\$ 28,425	\$ -	\$ 2,174	\$ 1,137	\$ 8,746	\$ 40,482	N
											<b>Garrison Bight Fund Total</b>	<b>\$ 102,792</b>