

Detail Budget vs Actual Report for FY 2021
Revised Budget
Ledger: GM - Key West GL
601 - Bahama Village TIF
DIVISION: 0000 Description N/A

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YTD through MAR FY 2021

	Budget	Actual	% of Budget
3380200 - Monroe County-TIF Distrct	598,916	598,916	100.0%
3510200 - Fines/Restitution	0	37	/0
3610000 - Interest Earnings	70,000	1,885	2.7%
3690000 - Other Misc Revenues	0	0	/0
3810000 - Interfund Transfer	0	0	/0
3810100 - General	484,551	484,551	100.0%
3811010 - Infrastructure	0	0	/0
3899100 - Restricted	0	0	/0
3899110 - Project Cryfwrđ Reserve	362,339	0	0.0%
3899115 - Bahama Village	0	0	/0
3899116 - Caroline Street	0	0	/0
Total for 0000 Description N/A	\$1,515,806	\$1,085,390	71.6%