

Detail Budget vs Actual Report for FY 2021
Revised Budget
Ledger: GM - Key West GL
603 - Caroline Street TIF
DIVISION: 0000 Description N/A

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YTD through MAR FY 2021			
	Budget	Actual	% of Budget
3380200 - Monroe County-TIF Distrct	630,132	630,132	100.0%
3610000 - Interest Earnings	30,000	931	3.1%
3810100 - General	509,806	509,806	100.0%
3814020 - Stormwater Utility	0	0	/0
3816010 - Bahama Village TIF	0	0	/0
3899110 - Project Cryfwrđ Reserve	1,623,463	0	0.0%
3899116 - Caroline Street	0	0	/0
Total for 0000 Description N/A	\$2,793,401	\$1,140,869	40.8%