

CITY OF KEY WEST
FY 225/26 CIP PROJECT DETAIL

Project No: IS43022101
Project Name: Duval Street Revitalization
Location: Duval Street
Department: Planning
Account No: 101-1900-519-6300

Date: 04/15/25
Contact: K. Halloran
Project Start: 10/01/20
Project Complete: 10/01/26
Project Estimate: \$ 12,269,082
Project Funding to Date: \$ 1,000,000

Project Description/Justification:

Planning phase of the Duval Street Revitalization. Tasks associated with phase include, but are not limited to: public outreach, field surveys, financing analysis, stormwater analysis, traffic study and conceptual design.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Planning	\$ 663,074						
Bathrooms		\$ 336,926					
Design			\$ 1,269,082				
Construction				\$ 5,000,000	\$ 5,000,000		
Total	\$ 663,074	\$ 336,926	\$ 1,269,082	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 12,269,082

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 500,000		\$ 2,000,000				
Grant	\$ 500,000						
Bond				\$ 9,269,082			
Total	\$ 1,000,000	\$ -	\$ 2,000,000	\$ 9,269,082	\$ -	\$ -	\$ 12,269,082

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS19002401
Project Name: Southernmost Point Plaza
Location: Southernmost Point
Department: Engineering
Account No: 101-1900-519-6300

Date: 04/01/25
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/26
Project Estimate: \$ 4,000,000
Project Funding to Date: \$ 4,000,000

Project Description/Justification:

Design to provide renovations for improving this visitor destination area at the Southernmost Point from a functional perspective. As well as enhancing the "Complete and Sustainable Streets" concept and "Vision Zero" goals set forth in Resolution 20-009.

Reasons for Funding Modification (if applicable):

Carry over from FY25. ITB and contract award in FY25

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design/ Permit	\$ 326,562						
Construction		\$ 3,673,438					
Total	\$ 326,562	\$ 3,673,438	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,498,698						
TDC Grant	\$ 2,501,302						
Total	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS19002402
Project Name: Southernmost Point Seawall Repairs
Location: Southernmost Point
Department: Engineering
Account No: 101-1900-519-6300

Date:	04/01/25
Contact:	I. McDowell
Project Start:	10/01/24
Project Complete:	09/30/26
Project Estimate:	\$ 1,800,000
Project Funding to Date:	\$ 1,800,000

Project Description/Justification:

Design and permitting to address seawall at Southernmost Point impacted by Hurricane Ian, followed by construction of all necessary repairs for seawall replacement.

Reasons for Funding Modification (if applicable):

Award in FY25

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 86,000						
Construction		\$ 1,714,000					
Total	\$ 86,000	\$ 1,714,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,400,000						
FEMA	\$ 400,000						
Total	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS22012201
Project Name: Fire Station 3/ Admin Bldg
Location: 1525 Kennedy Dr
Department: Engineering
Account No: 101-2201-522-6200

Date: 04/14/25
Contact: G. Meienburg
Project Start: _____
Project Complete: _____
Project Estimate: \$ 25,228,136
Project Funding to Date: \$ 1,260,000

Project Description/Justification:

Design and construct New Fire Station #3 and administration building and to operate engine and rescue units. Building will include administrative offices for all three fire stations, EOC, and training center. Building will be Category 5 rated and elevated.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Rehab	\$ 228,136						
Design/Survey							
Fire Station		\$ 25,000,000					
Total	\$ 228,136	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ 25,228,136

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
101	\$ 1,260,000						
Grant/Bonding/P3		\$ 25,000,000					
Total	\$ 1,260,000	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ 26,260,000

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: IS43022101
Project Name: Phase 1- Mallory Square Improvements
Location: Mallory Square
Department: Planning/Engineering
Account No: 101-4302-543-6300

Date: 04/15/25
Contact: K. Halloran
Project Start: 10/01/21
Project Complete: 10/01/27
Project Estimate: \$ 22,413,913
Project Funding to Date: \$ 1,946,697

Project Description/Justification:

Mallory Square Plaza redevelopment for Phase 1- See attached Site plan. Finalizing the design and construction drawings with an anticipated construction start for Fall 2025. The construction will be completed in three phases, Phase 1A & Phase 1B to allow for the plaza to remain open for sunset celebrations.

Reasons for Funding Modification (if applicable):

Project schedule is based on grant funding. Staffing needs to be reviewed this fiscal year.

Operating Impact:

Related Projects:

Buildings: 402 Wall Street (Commerce Bldg), Cable Huts, Hospitality House, Waterfront Playhouse, Key West Art Center, El Mason de Pepe's. Streets: Front Street and Duval; Wall St, Tiffs, Exchange St, Rose Lane.

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Structural Asses	\$ 79,785						
Planning	\$ 519,128						
Design Dwgs			\$ 1,775,000				
Construction				\$ 20,040,000			
Total	\$ 598,913	\$ -	\$ 1,775,000	\$ 20,040,000	\$ -	\$ -	\$ 22,413,913

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,946,697		\$ 500,000				
Grant							
Bond				\$ 20,000,000			
Performers			\$ 20,000	\$ 20,000			
Total	\$ 1,946,697	\$ -	\$ 520,000	\$ 20,020,000	\$ -	\$ -	\$ 22,486,697

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS43022501
Project Name: Mallory Square Wharf Rehabilitation
Location: Mallory Square
Department: Engineering
Account No: 101-4302-543-6300

Date: 04/14/25
Contact: I. McDowell
Project Start: 04/01/25
Project Complete: 10/01/27
Project Estimate: \$ 7,645,051
Project Funding to Date: \$ 145,051

Project Description/Justification:

Mallory Square Warf Repair/Replacement is required due to spalling on underside precast deck panels and pier caps as noted in TetraTech inspection.

Reasons for Funding Modification (if applicable):

Project schedule is based on structural evaluation and funding.

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Planning							
Seawall Assment	\$ 145,051						
Design Dwgs		\$ 750,000					
Construction		\$ 6,750,000					
Total	\$ 145,051	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,645,051

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 145,051	\$ 4,896,536					
TDC Grant		\$ 2,603,464					
Other							
Total	\$ 145,051	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,645,051

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS43032101
Project Name: Amphitheater Venue Enhancements
Location: Truman Waterfront Park
Department: Engineering
Account No: 101-4303-543-6300

Date: 06/03/25
Contact: I. McDowell
Project Start: 10/01/21
Project Complete: 09/30/31
Project Estimate: \$ 8,300,000
Project Funding to Date: \$ 300,000

Project Description/Justification:

Provide upgrades as requested IAW venue lease. Bathrooms as first phase with grant from TDC.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design Strong Pts	\$ 5,000						
Design	\$ 68,930						
Enhancements			\$ 2,226,070	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
Total	\$ 73,930	\$ -	\$ 2,226,070	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 8,300,000

Funding Source Summary

Fund	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
101	\$ 300,000			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	
TDC Grant			\$ 2,000,000				
Total	\$ 300,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 8,300,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS72012001
Project Name: Bayview Park Renovations
Location: Bayview Park Renovations
Department: Engineering
Account No: 101-7201-572-6300

Date: 04/01/25
Contact: K. Bring
Project Start: 10/01/01
Project Complete: 09/30/27
Project Estimate: \$ 3,785,000
Project Funding to Date: \$ 1,495,303

Project Description/Justification:

Bayview Park is an important historic landmark for Key West and the City would like to see the park brought back to life for visitors and our residents. Improvements include new sodding and landscaping, irrigation system, new sidewalks, move tennis courts to Truman Ave., new restrooms, tennis pro shop, install new basketball court, turf field, expand playground and new water park feature, and renovate bandstand.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 390,574						
Tennis Courts	\$ 72,300						
Phase I	\$ 1,000,000						
Phase 2		\$ 2,322,126					
Total	\$ 1,462,874	\$ 2,322,126	\$ -	\$ -	\$ -	\$ -	\$ 3,785,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,495,303	\$ 2,289,697					
Total	\$ 1,495,303	\$ 2,289,697	\$ -	\$ -	\$ -	\$ -	\$ 3,785,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: IS72012204
Project Name: MLK Pool Rehabilitation
Location: MLK Pool Rehabilitation
Department: Engineering
Account No: 101-7201-572-6300

Date: 04/01/25
Contact: K. Bring
Project Start: 10/01/01
Project Complete: 09/30/27
Project Estimate: \$ 11,550,000
Project Funding to Date: \$ 1,550,000

Project Description/Justification:

MLK Community Pool Rehabilitation planned to increase life of current pool. Plans to replace pool in FY2030

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Repairs	\$ 353,749						
Design	\$ 27,250						
Phase I		\$ 1,169,001					
Phase 2						\$ 10,000,000	
Total	\$ 380,999	\$ 1,169,001	\$ -	\$ -		\$ 10,000,000	\$ 11,550,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,250,000						
Fund 601	\$ 300,000						
Bond						\$ 10,000,000	
Total	\$ 1,550,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 11,550,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: White Street Pier Rehabilitation
Location: White St
Contact: I. McDowell

Date: 04/13/25
Project Start: 10/01/25
Project Complete: 09/30/27
Project Estimate: \$ 10,077,736
Project Funding to Date: \$ 77,736

Project Description/Justification:

Redo rip wrap retaining wall around pier. Repair sidewalks and resurface pier. Inspect and replace lights and wiring as needed.

Operating Impact:

Related Projects:

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Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Structural Assesmt</i>	\$ 77,736						
<i>Design</i>			\$ 1,000,000				
<i>Construction</i>			\$ 9,000,000				
Total	\$ 77,736	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,077,736

Funding Source

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Fund 101</i>	\$ 77,736						
<i>Grant</i>							
<i>Bond</i>			\$ 10,000,000				
Total	\$ 77,736	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,077,736

FY 25/26 CIP PROJECT DETAIL

Project No:	IS72012402
Project Name:	Hockey Rink Improvements
Location:	Hockey Rink at Bertha Street
Department:	Community Servies
Account No:	101-7201-572.6300

Date:	06/02/25
Contact:	M. Davila
Project Start:	10/01/24
Project Complete:	09/30/26
Project Estimate:	\$ 676,568
Project Funding to Date:	\$ 676,984

Project Description/Justification:

Raising and recoating hockey rink floor, and repairing or replacing boards. Replacement of roof deck, purlins, and walls. Sandblasting and painting support beams and columns. Install new lighting.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Structural Asmt	\$ 28,300						
Demo Roof	\$ 150,632						
Repairs	\$ 26,352	\$ 471,284					
Total	\$ 205,284	\$ 471,284	\$ -	\$ -	\$ -	\$ -	\$ 676,568

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 676,984						
Total	\$ 676,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 676,984

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: Indigenous Park Improvements
Location: Indigenous Park
Department: Engineering
Account No: 101-7201-572.6300

Date: 06/02/25
Contact: I. McDowell
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 1,600,000
Project Funding to Date: \$ -

Project Description/Justification:

Replace pavilions to include both the bathroom and picnic area pavilions

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Phase 1		\$ 500,000			\$ -	\$ -	
Phase 2			\$ 1,100,000				
Total	\$ -	\$ 500,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,600,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101		\$ 500,000	\$ 1,100,000				
Total	\$ -	\$ 500,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,600,000

CITY OF KEY WEST
FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: Spottswood Park
Location: Spottswood Park
Department: Engineering
Account No: 101-1900-519-6300

Date: 04/18/25
Contact: I. McDowell
Project Start: 10/01/25
Project Complete: 09/30/26
Project Estimate: \$ 2,100,000
Project Funding to Date: \$ 100,000

Project Description/Justification:

Conduct a seawall assessment. Repair/replace sidewalk planters, irrigation, and paint.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment	\$ 100,000						
Construction				\$ 2,000,000			
Total	\$ 100,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,100,000

Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
101	\$ 100,000			\$ 2,000,000			
Total	\$ 100,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,100,000

CITY OF KEY WEST

FY 25/26 CIP PROJECT DETAIL

Project No: TBD
Project Name: TWF Splash Pad Renovations
Location: Truman Waterfront
Contact: M. Davila

Date: 04/13/25
Project Start: 10/01/25
Project Complete: 09/30/27
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Complete remodeling of TWF Splash Pad

Operating Impact:

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Related Projects:

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Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Structural Assesmt</i>							
<i>Design</i>							
<i>Construction</i>		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Fund 101</i>		\$ 500,000					
<i>Grant</i>							
<i>Bond</i>							
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000