



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

MEMORANDUM

TO: Jim Scholl, City Manager

FROM: Jim Bouquet, P.E., Director of Engineering

DATE: April 25, 2018

RE: Traffic Signal Maintenance and Compensation Agreement,
Contract No. ARU46, 2017-2018 Exhibit A.

ACTION STATEMENT:

The City of Key West maintains traffic signals, beacons, controls, and mast arms in accordance with a Florida Department of Transportation (FDOT) *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*. Exhibit A of Contract No. ARU46 is updated annually and contains a list of FDOT traffic signals and devices the City is responsible for maintaining and the associated compensation. Authorize the City Manager to execute the 2018-2019 Exhibit A of the agreement.

BACKGROUND:

The City entered into a new Maintenance and Compensation agreement with FDOT for traffic signal maintenance on August 24, 2015 (Resolution 15-224). The list of traffic signals and devices (Exhibit A) must be updated each year.

PURPOSE AND JUSTIFICATION:

Approval of the 2018-2019 Exhibit A of the *Traffic Signal Maintenance and Compensation Agreement* is a specific example of collaboration among community partners (government agencies) to address specific concerns for the benefit of the community (Government Goal #3). Furthermore, this agreement supports and nurtures an existing source of income for the City (Economy Goal #1).

FINANCIAL ISSUES

FDOT will compensate the City for services provided under the Agreement. The estimated annual compensation due the City based on the 2018-2019 Exhibit A schedule is \$59,363.00. Subsequent years' compensation shall be increased based on the Consumer Price index (CPI).

Compensation is managed in Account 102-0000-369-0000 and maintenance

expenditures are managed in Account 102-4102-541-4601.

RECOMMENDATION

Staff recommends the City Manager be authorized to execute the 2018-2019 Exhibit A of the Florida Department of Transportation *Traffic Signal Maintenance and Compensation Agreement, Contract No. ARU46*.