

Detail Budget vs Actual Report for FY 2021
Revised Budget
Ledger: GM - Key West GL
104 - Affordable Housing
DIVISION: 5401 Administration

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	YTD through MAR FY 2021		
	Budget	Actual	% of Budget
5543100 - Professional Services	130,896	962	0.7%
5543200 - Accounting & Auditing	368	215	58.5%
5543400 - Other Contractual Service	1,398	0	0.0%
5544000 - Travel & Per Diem	0	0	/0
5544400 - Rentals & Leases	0	0	/0
5544700 - Printing & Binding	0	0	/0
5544900 - Other Current Charges	0	0	/0
5548100 - Aids to Gov't Agencies	0	0	/0
5548200 - Aid to Pvt. Organizations	0	0	/0
5549100 - Transfers	83,862	41,931	50.0%
5549800 - Reserves	0	0	/0
5549803 - Operating	611,193	0	0.0%
Total for 5401 Administration	\$827,717	\$43,109	5.2%