

FLORIDA KEYS AQUEDUCT AUTHORITY

5/01/11 SUMMARY OF WATER RATES, FEES & CHARGES

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ITEM	SECTION/EXPLANATION	AMOUNT
System Development Charge 48-208.001(n) RESIDENTIAL	Residential (Single Family-Stand alone dwelling) a) When the premises is served by a single meter the SDC will be charged based on the size of meter to serve the premise b) When the premises is served by a Master Meter with individual units behind the Master Meter, SDC will be charged per unit based on the meter size which would be required to serve each residential unit c) Irrigation-Residential (Single Family). For residential Single Family property, which has not been developed and is not otherwise metered, the SDC for irrigation service will be based on the size of the meter.	 <u>(Applicable to A, B & C)</u> 5/8" Meter...\$3,750.00 1" Meter... \$9,375.00
	Residential (Multiple Unit) When the premises is a Residential (Multiple Unit), the SDC will be charged per unit basis: a) Residential - Multiple Unit – 3 units or Less b) Residential - Multiple Unit - Four Units or More c) Common Area facilities (including Irrigation) for Residential Multi-Unit shall be based on Fixture Values as established for Commercial Accounts.	 <u>(Applicable to A, B & C)</u> a) \$3,188.00 per unit b) \$2,813.00 per unit c) \$75.00/per Fixture value
System Development Charge 48-208.001(n)(3) COMMERCIAL	Commercial: a) Fixture Values on the total number of Fixture Values at a Premises or Water Service location (including irrigation), at a charge of <u>\$75.00</u> for each Fixture Value b) Where Fixture Values cannot be determined, the meter-based SDC shall be charged as shown	 \$75.00 Per Fixture Value Meter-Based SDC: 5/8"..\$3,750.00 1"..\$9,375.00 1½".. ...\$18,750.00 2".....\$30,000.00 3".....\$56,250.00 4".....\$93,750.00 6"....\$187,500.00 8"....\$300,000.00

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Item	Section/Explanation	Amount
Tapping Fee 48-208.001(3)	(Meter Installation Fee) 5/8" x 3/4" Meter 5/8" x 3/4" Meter (T-10) 1" Meter 1 1/2" Meter 2" Meter 2" Compound Meter and larger meters	\$ 885.00 1,000.00 1,160.00 2,060.00 2,575.00 Actual Cost
Service Charge 48-208.001(6)	Business Hours After Hours, Weekends, Holidays	\$ 20.00 \$ 60.00
GPD Guarantee Payment Deposit 48-208.002(1)(2)	All new and re-established accounts is based on meter size	5/8".....\$90.00 1".....\$150.00 1 1/2".....\$300.00 2".....\$500.00 2 1/2".....\$700.00 3".....\$1,000.00 4".....\$3,500.00
Water Main Unit Cost Standard 48-208.003	Water Main Size: 2" Cost per lineal foot 4" cost per lineal foot 6" cost per lineal foot 8" cost per lineal foot 10" cost per lineal foot 12" cost per lineal foot	\$17.00 plf 25.00 plf 30.00 plf 51.00 plf 54.00 plf 64.00 plf
Non-Access Charge 48-208.001(8)	When meters cannot be read because they are covered by debris, vehicles, etc.	\$ 20.00
Tampering Charge 48-208.001(5)	1. Investigation Charge-Unauthorized Turn-on 2. Tampering Charge 3. Tampering Charge - Repeat Occurrence	\$ 75.00 150.00 300.00
Delinquent Account Charge 48-208.001(7)	Charge assessed when the account is not paid by the due date shown on the bill. (Not charged on balances of \$5.00 or less.)	Greater of: \$ 4.00 or 10% of outstanding balance
Plan Review Fee 48-208.005(3)	All construction requiring watermain extensions (aka: Watermain Permit Application Fee)	\$ 360.00 Plus \$10 per 100 feet after the 1 st 100 feet
Leak Detection 48-208.005(6)		\$70.00 per hour
Meter Lid Keys 48-208.005(7)		\$7.50 per key

Fire Hydrant Flow Test 48-208.005(8)		\$70.00
Fire Hydrant/Fire Line Application Fee 48-208.005(9)		\$360.00 – first hydrant \$50.00 each additional hydrant
Fixture Review Fee 48-208.005(4)	Review of Development Plans for large single family and developments	\$ 50.00
Return Check/ Bank Draft 48-208.005(1)(b)	Fee charged when the bank does not honor a customer's check used to make payment on their account.	ck. Up to \$50: \$25 ck. \$50 to \$300: \$30 ck. Over \$300: Greater of: \$40 or 5% of Check
Meter Drop-In (New Meter Installation Only) 48-208.001(4)	5/8" x 3/4" Meter 5/8" x 3/4" Meter (T-10) 1" Meter 1 1/2" Meter 2" Meter 2" Compound Meter and larger meters	\$ 325.00 435.00 580.00 675.00 790.00 Actual Cost
Meter Relocation 48-208.001(9)		Actual Cost
Non-Potable Water 48-208.005(5)	Emergency Non-Potable Water Deliver Charge (A service offered to residents on cisterns or wells in which the FKAA will deliver emergency non-potable water during the Dry Season.)	\$ 125.00

MONTHLY FEES & CHARGES

BASE FACILITY CHARGE: 48-208.004

Meter Size	Effective 05/01/11
5/8" x 3/4" Meter	\$ 13.04
1" Meter	32.58
1 1/2" Meter	65.16
2" Meter	104.24
3" Meter	195.46
4" Meter	323.42
6" Meter	652.78
8" Meter	1,042.43

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CONSUMPTION CHARGE Per Thousand Gallons, billed in 100 gallon increments

48-208.004:

Effective

METER SIZE BLOCK CONSUMPTION BLOCK

05/01/11

5/8" x 3/4"	1	0 - 6,000 gallons	\$5.47 ptg
	2	6,001 - 12,000 gallons	8.00 ptg
	3	12,001 - 30,000 gallons	8.96 ptg
	4	30,001 - 50,000 gallons	9.99 ptg
	5	Over 50,000 gallons	10.97 ptg
1" Meter	1	0 - 15,000 gallons	\$5.47 ptg
	2	15,001 - 30,000 gallons	8.00 ptg
	3	30,001 - 75,000 gallons	8.96 ptg
	4	75,001 - 125,000 gallons	9.99 ptg
	5	Over 125,000 gallons	10.97 ptg
1 1/2" Meter	1	0 - 30,000 gallons	\$5.47 ptg
	2	30,001 - 60,000 gallons	8.00 ptg
	3	60,001 - 150,000 gallons	8.96 ptg
	4	150,001 - 250,000 gallons	9.99 ptg
	5	Over 250,000 gallons	10.97 ptg
2" Meter	1	0 - 48,000 gallons	\$5.47 ptg
	2	48,001 - 96,000 gallons	8.00 ptg
	3	96,001 - 240,000 gallons	8.96 ptg
	4	240,001 - 400,000 gallons	9.99 ptg
	5	Over 400,000 gallons	10.97 ptg
3" Meter	1	0 - 90,000 gallons	\$5.47 ptg
	2	90,001 - 180,000 gallons	8.00 ptg
	3	180,001 - 450,000 gallons	8.96 ptg
	4	450,001 - 750,000 gallons	9.99 ptg
	5	Over 750,000 gallons	10.97 ptg
4" Meter	1	0 - 150,000 gallons	\$5.47 ptg
	2	150,001 - 300,000 gallons	8.00 ptg
	3	300,001 - 750,000 gallons	8.96 ptg
	4	750,001 - 1,250,000 gallons	9.99 ptg
	5	Over 1,250,000 gallons	10.97 ptg

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CONSUMPTION CHARGE - continued

METER SIZE BLOCK CONSUMPTION BLOCK			Effective 05/01/11
6" Meter	1	0 - 300,000 gallons	\$5.47 ptg
	2	300,001 - 600,000 gallons	8.00 ptg
	3	600,001 - 1,500,000 gallons	8.96 ptg
	4	1,500,001 - 2,500,000 gallons	9.99 ptg
	5	Over 2,500,000 gallons	10.97 ptg
8" Meter	1	0 - 480,000 gallons	\$5.47 ptg
	2	480,001 - 960,000 gallons	8.00 ptg
	3	960,001 - 2,400,000 gallons	8.96 ptg
	4	2,400,001 - 4,000,000 gallons	9.99 ptg
	5	Over 4,000,000 gallons	10.97 ptg

RECLAIMED WATER CONSUMPTION CHARGE 48-401
 Per Thousand Gallons, billed in 100 gallon increments

70% of each Potable Rate Block (see Consumption Charge Chart above)

FIRE SERVICE MONTHLY RATE: 48-208.004

LINE SIZE CHARGE: 05/01/11

2"	\$ 9.58
3"	17.97
4"	29.89
6"	59.88
8"	95.79
10"	137.71
12"	185.60

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WATER RESTRICTION SURCHARGE (An automatic Surcharge Based on Mandatory Water Restriction Phase as declared by SFWMD)

15% Surcharge (excluding consumption within Consumption Block 1)
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ANNUAL WATER RATE INDEX

The water rate will be automatically adjusted each year (on May 1st) unless specifically not approved by the FKAA Board of Directors. The Water Rate Index adjustment reflects inflationary increases in the cost of providing service. The Water Rate Index formula is that as established by the Public Service Commission which is an amount derived by the percentage change in the Gross Domestic Product Implicit Price Deflator Index (GPD Index) as published by the Florida Public Service Commission annually. The formula is:

$$\frac{\text{GDP Index} \times \text{Prior Fiscal Year Annual Operating Expenses}}{\text{Prior Fiscal Year Annual Water Rate Revenue}}$$

Note: **March 26, 2003**...The Consumption Charge was increased by Water Rate Index adjustment formula (.92%); however, the Board waived the automatic adjustment to the Base Facility Charge for 2003. **March 18, 2004**...The Consumption Charge was increased by Water Rate Index adjustment formula (1%); however, the Board waived the automatic adjustment to the Base Facility Charge for 2004. **March 24, 2005**...The Consumption Charge and the Base Facility Charges were increased by the Water Rate Index adjustment formula (1.58%) effective 5/1/05. **2006**...The Consumption Charge and the Base Facility Charge were automatically increased by the Water Rate Index adjustment formula (2.02%) effective 5/1/06. **5/2007**...The Consumption Charge, the Base Facility Charge and the Fire Service Monthly Rate were automatically increased by the Water Rate Index adjustment formula (2.59%) effective 5/1/07. **2007**...The Consumption Charge, the Base Facility Charge and the Fire Service Monthly Rate were increased by 5% to fund operating expenses effective 10/1/07. **2008**...On 1/24/08, the Board approved to increase the Wastewater Rates to cover expenses for wastewater operations with an effective date of 02/01/08. **5/2008**...The Consumption Charge, the Base Facility Charge and the Fire Service Monthly Rate were automatically increased by the Water Rate Index adjustment formula (2.08%) effective 5/1/08. **10/2008**...The Consumption Charge, the Base Facility Charge and the Fire Service Monthly Rate were increased by 5% to fund operating expenses effective 10/1/08. **5/2009**...The Consumption Charge, the Base Facility Charge and the Fire Service Monthly Rate were automatically increased by the Water/Wastewater Rate Index adjustment formula (2.27%) effective 5/1/09. **7/25/09**...The Board established the Wastewater Rates for the Big Coppitt District to be effective 09/01/09. **9/17/09**...The FKAA acquired the Key Haven Utility (wastewater) and as part of the acquisition assumed the Key Haven District wastewater rates.

Note: In 2007, the South Florida Water Management District declared Mandatory Water Use Restrictions. Phase I was implemented on 3/22/07 and Phase II was implemented on 4/13/07; in compliance with FKAA Policy, the FKAA implemented a 15% Surcharge effective with the April, 2007 consumption and a 30% Surcharge effective with the May, 2007 consumption. The Surcharge was suspended from being billed on water bills in August, 2007 based on financial stability of the FKAA. In March, 2009, the Board approved an increase to the Tap Fee and Drop-In Fee for water. Effective **July 1, 2009**, the Board approved a revision to the method for calculation of the Water Restriction Surcharge (reducing the 4 Phase approach of 15%-60% and establishing only 1 Surcharge Phase charged at 15%)