

# KEY WEST TRANSIT



*Making Connections*

**Mission: Connect our community to their destinations—safely, dependably, and efficiently**



TEAM



FINANCE



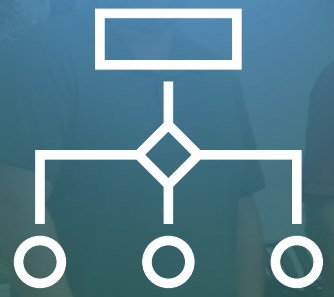
MISSION



FUTURE



OPERATIONS



TEAM



MAINTENANCE



ADMINISTRATION



TRANSIT OPERATIONS  
MANAGER

TRANSIT SUPERVISOR

TRANSIT SUPERVISOR

CITY ROUTES 4402

LOWER KEYS 4405

DUVAL LOOP 4407

BUS OPERATOR (CDL)  
10 POSITIONS

BUS OPERATOR (CDL)  
6 POSITIONS

BUS OPERATOR (CDL)  
4 POSITIONS

BUS OPERATOR (NON-CDL)  
4 POSITIONS

PART BUS OPERATOR (CDL)  
2 POSITIONS

SEASONAL BUS OPERATOR  
(CDL) 4 POSITIONS

SEASONAL BUS OPERATOR  
(CDL) 2 POSITIONS





LEAD CERTIFIED MECHANIC

CERTIFIED MECHANIC  
2 POSITIONS

PART TIME  
APPRENTICE MECHANIC

TRANSIT VEHICLE HELPER  
2 POSITIONS





CUSTOMER SERVICE  
SPECIALIST

- Dispatcher
- Purchasing Officer
- Administrative Support

TRANSIT GRANTS & PROJECT  
MANAGER

- Transit Grant Writing & Administration
- Capital Projects & Procurement
- Compliance Officer



Enterprise fund that covers 50% of cost through grant programs and 50% through City revenue generation

## Grant Programs

**49 U.S.C. Section 5311 Rural (Operations)  
50/50**

**State Block Grant 50/50**

**Commuter Assistance 50/50**

## City Revenue Generation

**Bus Fares**

**Park N Ride garage parking fees**

**Park N Ride Commercial Parking Agreements**

**Property Rental @ Park N Ride**

**Bus Shelter Advertising**

**On-Board Advertising**

**Interlocal Agreement Monroe County & City  
of Marathon (LKS)**



**FINANCE**

# Additional Funding Opportunities

**49 U.S.C. Section 5339 Bus & Bus Facilities  
(Capital) 80/20**

**USDOT No Low Emissions**

**USDOT RAISE-Rebuilding American Infrastructure  
with Sustainability and Equity**

**Service Development Grant  
(Operations) 50/50**

**C.A.R.E.S. 100% Coronavirus Aid, Relief, and  
Economic Security Act**

**American Rescue Plan Act 100%**

**C.R.R.S.A.A. 100%  
Coronavirus Response and Relief Supplemental  
Appropriations Act**

**FDEP Electric Bus Program**





- Park N Ride Garage
- Emergency Support Function-1
- Mass Transit

# Park N Ride Garage

- Built with FTA funding
- 300 Parking Spaces
- Transit Revenue Source
- Long & Short Term



# Emergency Support Function-1 Transportation

- Shuttle Service to local shelter
- Assisted Living Evacuation
- Out of County Evacuations & Reentry
- Response Transportation
- First Responder Support



# Mass Transit System Overview and Operational Profile

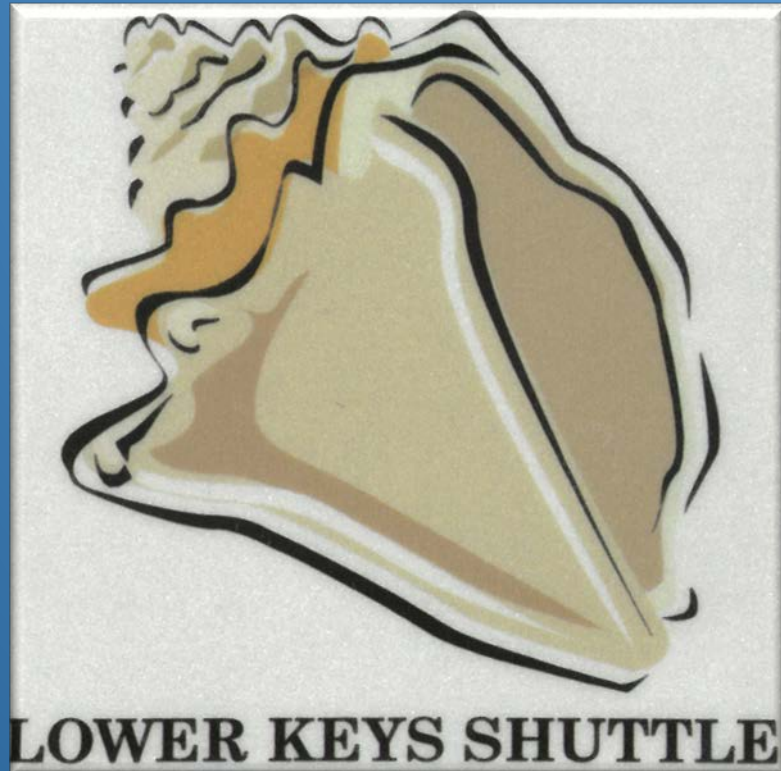
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# Lower Keys Shuttle (Commuter Fixed- Route)

**Daily 5:30 am to 10 pm**

- Commuter Assistance between Key West and Marathon
- Completed over 96,000 rides FY 23



# Duval Loop (Circulator Fixed-Route)

Daily 8am to 10 pm

- Highest performing route with an average of 8,910 riders per month
- Free circulator in downtown area; 18 Stops
- Route is near several parking choices



# Key West Rides: On-Demand Transit (Demand Response)

Daily 6 am to 8 pm

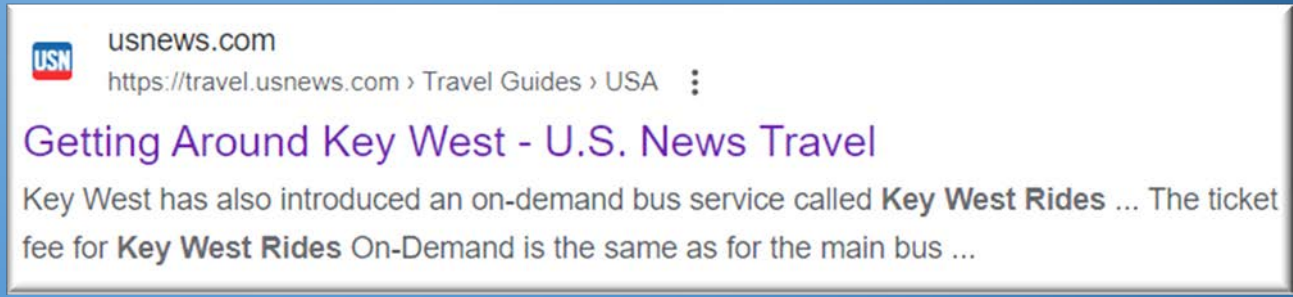
- 53% of riders have an annual household income under \$50,000
- 80% of riders do not have a personal car
- 64% of riders are local



**Key West Rides**  
On Demand Transit

City District	Average Monthly Rides starting or ending in district*
1	2,104
2	1,256
3	1,349
4	1,603
5	397
6	1,104

“David is always very professional, very nice, and very safe. It's a pleasure to ride with him, as it is with all of the drivers. I really appreciate you making this service available. Keep up the great work, and give David a raise ?”



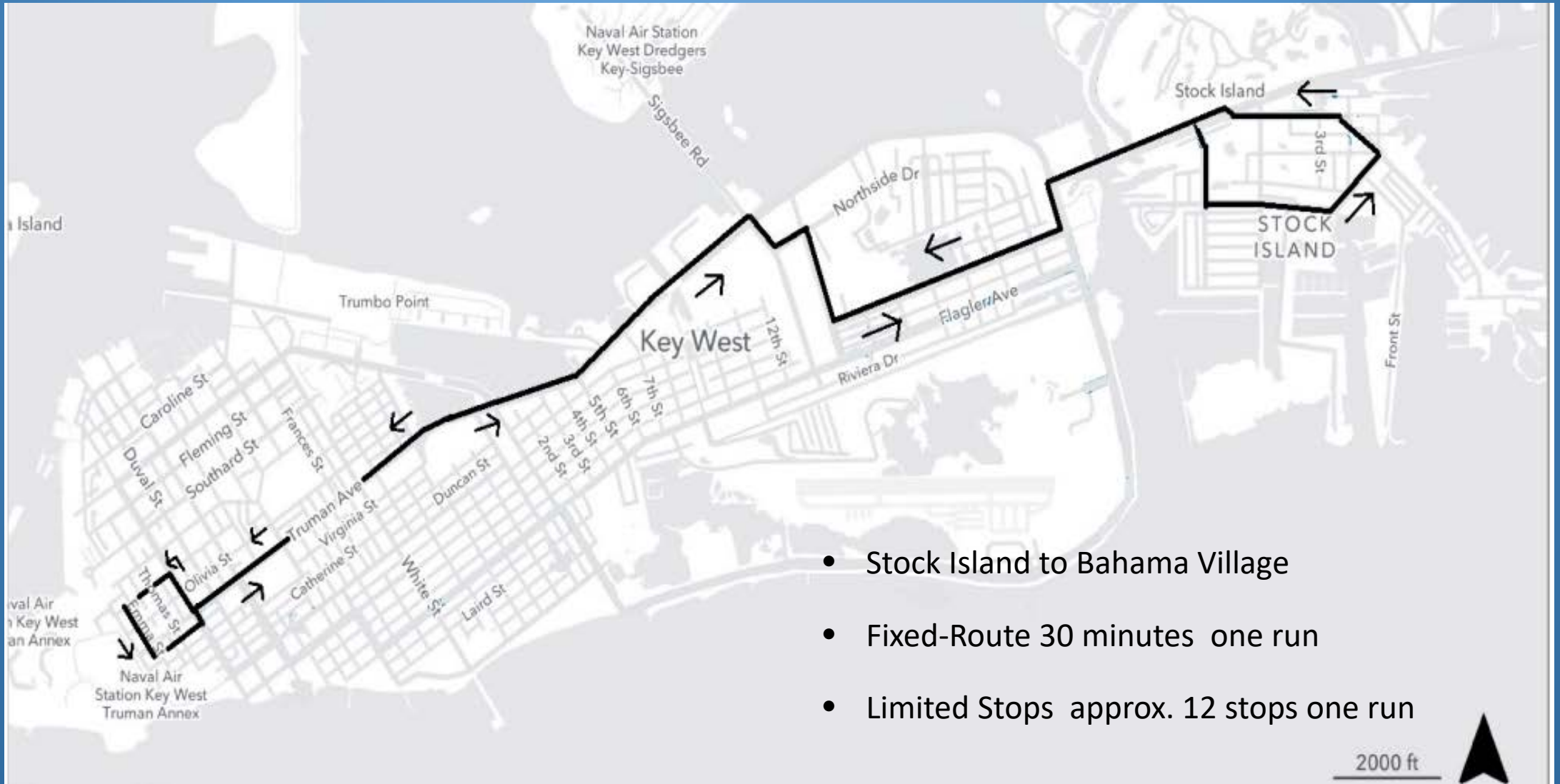
“Wendy is a pleasure to ride with. She's professional, safe, and has a great sense of humor. A real asset to the KW Rides team, in my opinion.”



“Linda, as well as all of the other drivers are courteous, professional and a pleasure to ride with. My rides are always quick, comfortable and safe. I love this transportation option !!”



# Work Force Express



**Daily Split: 6am to 9:45am | 3:30pm to 8pm**

# Community Outreach



Transition to Independence,  
Employment, and Success (TIES)



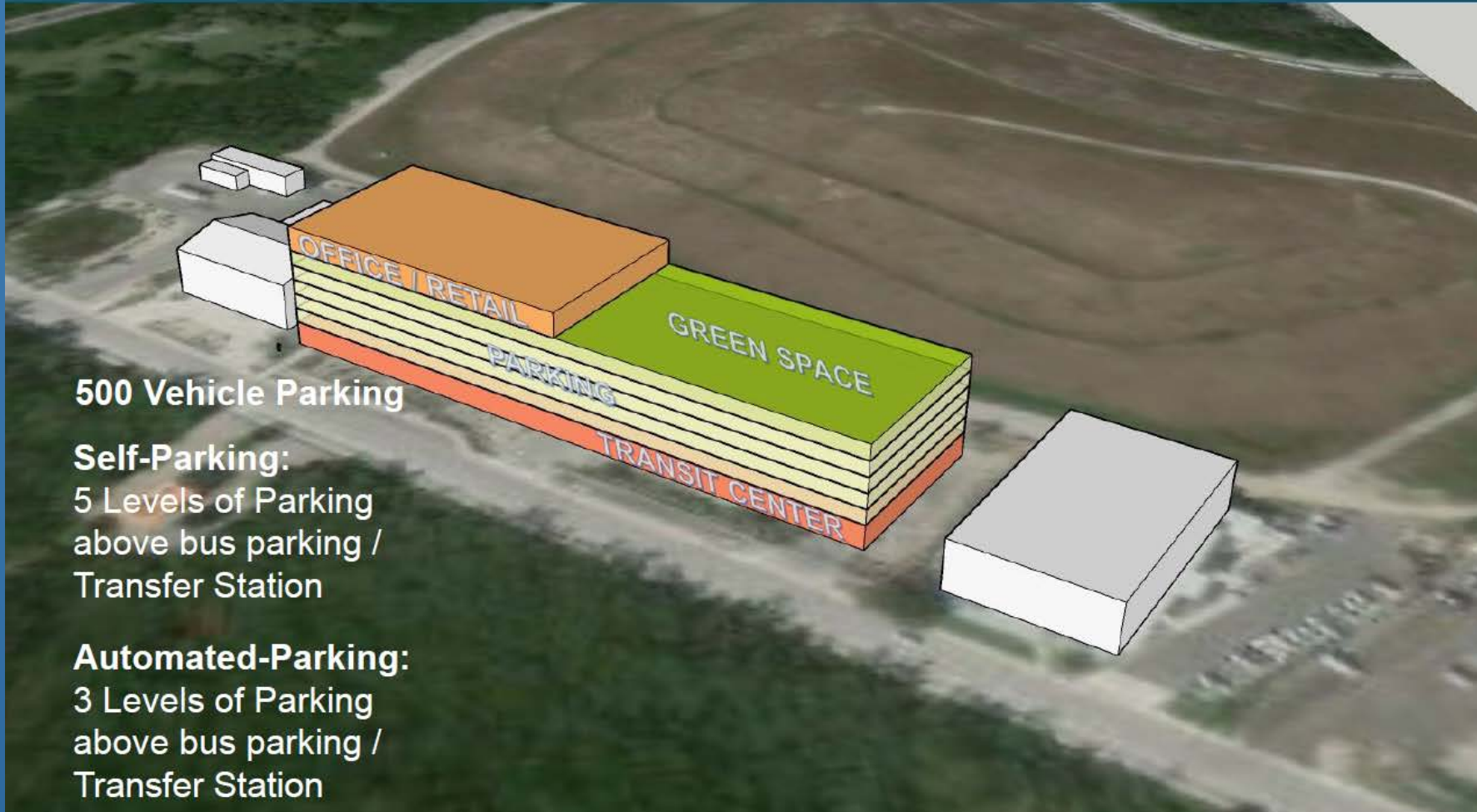
MCSO Adult Learners



# Down the Road

Initiative	Discussion	Current Status
Upgrade the communication technology on all buses	<ul style="list-style-type: none"><li>• Improve rider communication</li><li>• Enhance Safety and NTD reporting</li></ul>	<ul style="list-style-type: none"><li>• Target: January 2024</li></ul>
10 Year Transit Development Plan	<ul style="list-style-type: none"><li>• Community Horizon Document</li><li>• FDOT Required</li><li>• Support future service changes/ capital projects</li></ul>	<ul style="list-style-type: none"><li>• City Commission Approval</li><li>• Final Draft July 2024</li></ul>
Key West Intermodal Center ( <b>KWIC</b> )	<ul style="list-style-type: none"><li>• Hub for different modes of transportation</li><li>• Revenue generators: retail space, automated parking, venue rental</li><li>• Greenspace on top floor</li><li>• Requesting possible housing for transit employees</li><li>• A conglomeration of transportation concepts</li></ul>	<ul style="list-style-type: none"><li>• Recent FDOT consultant site visit</li><li>• Feasibility Study- Target June 2024</li></ul>

# Key West Intermodal Center Concept



**500 Vehicle Parking**

**Self-Parking:**  
5 Levels of Parking  
above bus parking /  
Transfer Station

**Automated-Parking:**  
3 Levels of Parking  
above bus parking /  
Transfer Station

## Opportunities

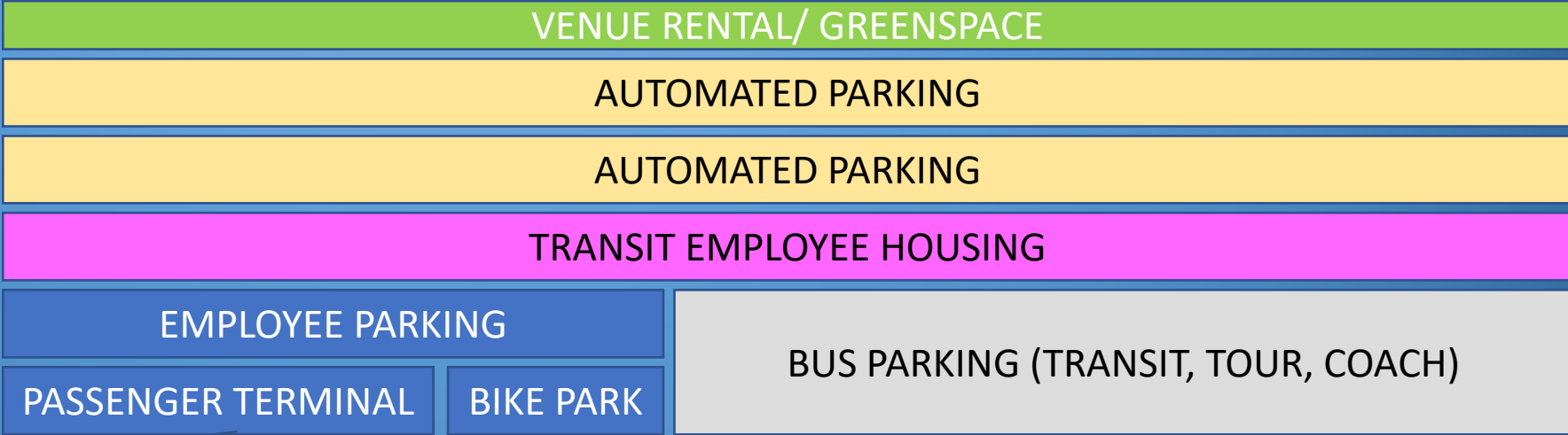
Introduce Retail or Dining; Adjacent Sites may offer an opportunity; What is the need in the area?

Integrate Rooftop Park

Add Amenities to encourage transit use

CONCEPTIONAL PARKING GARAGE TO BE LOCATED AT CURRENT TRANSIT FACILITY

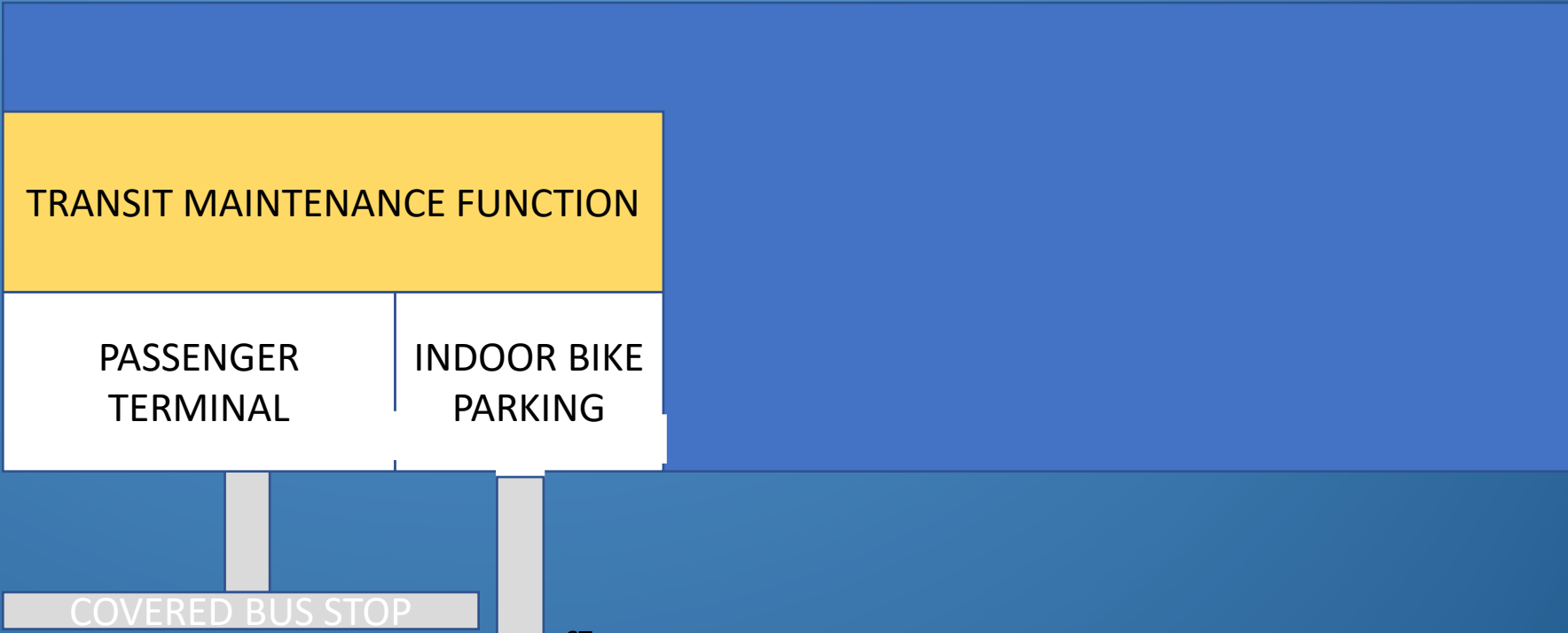
TRANSIT FACILITY



RETAIL SPACE, RESTROOMS, INFORMATION

FRONT VIEW

TRANSIT FACILITY



OVERHEAD VIEW 1<sup>ST</sup> FLOOR