



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

TO: Bob Vitas, City Manager
E. David Fernandez, Asst. City Manager
Mark Finigan, Asst. City Manager

FROM: Janet Muccino, Project Manager

DATE: November 5, 2013

SUBJECT: **Resolution to approve the award and City Manager's execution of the contract for Key West Bight Ferry Terminal Boat Lifts / PD 1406 to Lifetime Dock & Lumber in the amount of \$31,491.00, subject to City Attorney review, and Commission approval of attached budget amendments.**

ACTION STATEMENT:

This resolution will approve awarding the installation of the Key West Police Department (KWPD) boat lifts at the Key West Bight Ferry Terminal (KWBFT) to Lifetime Dock & Lumber, Inc. in the amount of \$31,491 and approve City Manager executing the contract. This project falls under Infrastructure Goal # 2 of the 2011 Strategic Plan which is the safe & secure neighborhoods and business districts.

BACKGROUND:

KWPD requires the installation of two (2) boat lifts for their ready response vessels. Three (3) bids were submitted for this project on October 23, 2013. Lifetime Dock & Lumber was the low bidder with a bid of \$31,491; Coffin Marine submitted a bid of \$54,500 and Upper Keys Marine submitted a bid of \$48,164.

FINANCIAL IMPACT:

This project will be reimbursed 75% by a Homeland Security grant in the amount of \$60,000 (\$45,000 Federal / \$15,000 City) approved by Resolution 12-314. The project is funded from account #101-2101-521.64/PD1406. Grant revenue is budgeted in account #101-0000-331.20 / PD1406 for the Homeland Security Grant proceeds and the City's match will be transferred from the Forfeiture Fund in the amount of \$9,250. A portion of the budget will also be used to supply electricity to the boat lifts in the amount of \$4,200 by low bidder South Coast Electric.

PURPOSE & JUSTIFICATION:

The boat lifts will be used by the KWPD to maintain ready response vessels to respond to security issues at the cruise ship docks as well as other police emergencies. Currently the police boats are trailered to and launched from the Garrison Bight Marina. The boat lifts will result in quicker response time to security issues in Key West Harbor and surrounding waters

RESOLUTION SUMMARY 316120313

OPTIONS:

Approval of the award will allow the City to improve physical security for the cruise ships and provide enhanced response capability by the KWPD to security issues.

Disapproval will result in maintaining status quo for security in Key West Harbor and surrounding waters

RECOMMENDATION:

Staff recommends the City Commission approves the award of the Key West Bight Ferry Terminal Boat Lifts to Lifetime Dock & Lumber in the amount of \$31,491.00 and authorize the City Manager to execute the contract, subject to City Attorney review. Additionally, request Commission approval of the attached budget amendment.