

Port and Marine Services Capital Project Status

November 2, 2018

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: K2M Contractor:	Port	TBD	Mallory Pier Improvements - Project estimate for design \$3,400,000 - Design will include extending pier to better accommodate existing ships and design of monopile for bow lines - Have received FSTED funding of \$850,000
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) - Project estimate for design \$150,000 - Design of new structure to replace existing - Bight Board gave direction for one story structure - Bert Bender to design retail and maintenance shop - City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule - Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. - How to move forward? Not contributing so it must meet FEMA's standard
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair - Budget \$500,000/yr. - Ongoing project with multiple phases - Phase I replacement completed by Florida Dredge & Dock - Completed updated piling, cross member, hardware inspection. - Permits submitted to FDEP, ACOE for work. FDEP permit received - Phase 2 Bids received for all of D-Dock. Ebsary was low bidder, \$215,000, below budget - Phase 3 will be remaining piles and dock repairs
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair - Budget \$500,000/yr. - Ongoing project with multiple phases - Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair - Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. - Phase II Environmental Permit submitted - Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. - FDEP and Corp permits have been submitted - Have received task order for construction drawings and

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				oversight Final Phase of inspections will be C-Dock (concrete pier)-have received task order for inspections
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal - Project estimate \$110,000 - Removal and relocation of new structure - Perez has developed concept, moving into design - Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor: Allied	KWB	KB1302	Bath House Renovations - Tasks orders issued to Horn for \$19,000/\$12,000 - Major upgrade to interior both Margaret and Main bath house - Project estimated at \$789,000 - Construction drawings in house review - City review complete - Bids received March 15-all bids were well above budget and were rejected - General Services Contract for Margaret St-\$195,000 (Bid \$265,000) - Bight Board and CRA approval. - PO issued for work for Allied canceled PO lack of progress - Mobile bathroom has been delivered. - Tasking Sea Tech under general services contract with Margaret bathroom based on their original bid. - Will rebid main bathroom.
1	PM: Karen Design: Contractor:	KWB	KB1305	631 Greene St. Site Development - Greene St Parking lots/Ice house/Reef Relief - Cost estimate \$2,725,000 - Received proposal from K2M to develop concept drawings NTE \$20,000. PO has been issued - FL Keys Land Surveying to update survey
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof - Project cap \$100,000, architect estimate significantly higher - Design task order to Horn, \$23,000-approximately\$13,000 spent - Letter sent which allows BO's to complete project and reimburse for work up to \$87,000
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension - Budget Construction \$700,000 - Navy has indicated they will allow 80 ft extension - FDEP permit received - ACOE permit received - FDOT has given final approval. - Bight board approval of construction oversight services

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	Ebsary			from Tetra Tech \$53,118 • Bids received 12-27-17: Low Bid: \$1,134,000 • Bight Board and CRA approval • Contractor is waiting on piles to be constructed before starting on site work. • Working out issues with Architect of Record • Test piles completed • All fiber strand reinforced pile have been placed • 3 of the 5 pile caps have been poured. Final 2 are being formed up
1	PM: Karen Design: Bill Horn Contractor: Pedro Flacon	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse • Partially granted funded-up to \$350,000 • New 3,300 sq ft building and covered area • Estimated construction cost \$1.5 million • In-house for review completed • 4 Bids Received February 14 • Low bidder Pedro Falcon at \$1,917,953 • Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 • City Commission approved March 20 • NTP Issued on April 30. • Contractor has secured building permits • Work began first week of June • Existing building has been demolished. Contractor laying out new building • Drainage pipe issue that was not identified by Perez Eng • Drainage pipe issue resolved • All pilings are drilled and installed • Grade beams are currently being formed

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid. Three bids received. Recommendation is to reject bids. Bids rejected, have received grant funding in the amount of \$83,484. Have meet with consultant.
3. Fender installation for Ingham has been completed
4. Main parking lot milled and paved and striped, entrances/exits modified, pay stations relocated-waiting on shelter
5. Toppino task order for new exit for live-aboard side at City Marina has been approved. Construction scheduled for first of Dec