



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041 (305) 809-3883

EXECUTIVE SUMMARY

TO: Greg Veliz, City Manager

CC: Steve McAlearney, Engineering Director

FROM: Johnnie Yongue, P.E., Project Manager

DATE: September 16, 2019

SUBJECT: Change Order #1 Additional Striping and Balance Transfer

ACTION STATEMENT:

Acceptance of Change Order that includes a net increase of \$19,759.40 for additional curb painting that was not included in the original project estimated quantities. Approval of a Transfer of Funds from Paving Fund II41021802 to Striping Project II41021704 for additional work performed in 2019 striping project.

BACKGROUND:

The City of Key West solicited proposals for routine Pavement Markings, Striping, and Roadway Signage on February 2017. Charley Toppino and Sons was awarded an approved contract on July 11, 2017 using estimated quantities of striping and new signs throughout Key West.

PURPOSE AND JUSTIFICATION:

Staff and contractor took the opportunity to provide additional necessary striping while avoiding additional mobilization costs. This additional work added 6% to the original contract value and came to a total of \$19,759.40.

FINANCIAL ISSUES

Approval of the change order requires approval of Budget Transfer in the same amount of \$19,759.40 in order for contractor to be issued final payment. A Transfer of Funds from Paving Fund II41021802 to Striping Project II41021704 to cover costs for additional work performed in 2019 striping project.

RECOMMENDATION

Staff recommends approval of Change Order #1 and Budget Transfer in the amount of \$19,759.40.