

Donald J. Lee, Jr.

Chief of Police



Key West

POLICE DEPARTMENT

TO: Jim Scholl, City Manager

FROM: Donald J. Lee Jr., Chief of Police

DATE: April 14th, 2012

RE: Application for the 2012 Byrne Memorial Grant – Local Solicitation

Action Statement: Authorize the Key West Police Department to apply for and accept the Edward Byrne Memorial Federal Grant in the amount of \$13,327. This grant will allow for the continued expansion and enhancement of the department's information technology program.

Background: The Key West Police Department has been awarded a series of state and federal grants to fund our ongoing Information Technology Program. This grant, if awarded would be for the purpose of purchasing a SANS Digital Storage. The unit will meet our expanding digital, video, and evidentiary storage capacity requirements. In addition, a HS22 Blade Center will replace two six year old servers which have reached their end of life and are beginning to fail. They are used for our in car video requirements. The single blade center is more energy efficient and will lower our carbon footprint.

Options: An option is to apply for and accept the grant to allow for the purchase of IT equipment to expand and enhance the Key West Police Departments IT program.

Another option is to not apply for or accept the grant and forgo the funding opportunity and revenue provided by this grant. However, the two servers will still need replacing as soon as possible.

Financial Impact: There would be no financial impact to the City for the purchase of this equipment. The first year maintenance cost of the SANS unit will be included in the purchase price. There will be an annual recurring cost of \$850 beginning in fiscal year late 2012/2013 or possibly 2013/2014 depending on the date of the award and purchase.

Recommendation: It is in the best interest of the City of Key West and the Key West Police Department to authorize the application and acceptance of this grant.



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