



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager

CC: Greg Veliz, Assistant City Manager
Doug Bradshaw, Port and Marine Services Director

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: October 22, 2018

RE: **Approving the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) Number 2 with the Florida Department of Transportation (FDOT) to increase funding by \$95,000.00 with \$31,667.00 City Match (\$126,667.00 total) to the Mallory T-Pier project and extending the end date to June 30, 2019. Authorizing the City Manager to execute the attached SJPA. Approving necessary budget amendments or transfers to accept the grant.**

ACTION STATEMENT:

This resolution will approve the attached Public Transportation Supplemental Joint Participation Agreement (SJPA) Number 2 with the Florida Department of Transportation (FDOT) to increase funding by \$95,000.00 with a \$31,667.00 City Match (\$126,667.00 total) to the Mallory T-Pier project and extending the end date to June 30, 2019. The City Manager will be authorized to execute the attached SJPA. This resolution will also approve necessary budget amendments or transfers to accept the grant.

BACKGROUND:

The City Commission accepted \$762,000.00 in grant funding through Joint Participation Agreement ARJ38 (Resolution 14-266) at a 75% State/25% City cost share to improve the mooring structures and fenders at the Mallory T-Pier. As the work on the original scope progressed, it was discovered that rehabilitation of the existing mono-pile mooring dolphin located between Pier A and Mallory Square was needed. FDOT approved to modify the scope of the grant to include this work with a letter dated July 26, 2016. After this work was completed, there was unspent grant funding remaining.

FDOT then approved SJPA Number 1 (Resolution 17-186) to add additional scope to spend the remaining funding which included design, construction and construction engineering & inspection (CEI) for the replacement of all attachment bolts on three
Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

bollards, refurbishment/replacement of the bollards, replacement of mooring hardware on the southern section of the T-Pier and three berthing dolphins, and repair ladders, platforms and railings as required. The work under SJP Number 1 was awarded (ITB 18-026) with Bid Alternate 1 (performance and payment bonds) included. There were 3 Bid Alternates total with Bid Alternate 2 for new bollards and Bid Alternate 3 for new mooring fenders. FDOT's additional funding will allow for Bid Alternate 3, new mooring fenders, to be completed at an estimated cost of \$126,667.00. FDOT has approved use of a separate, competitively bid purchase rather than using the contractor's bid alternate price included in ITB 18-026. City Staff anticipates significant cost savings from purchasing the fenders through a new competitive bid process.

PURPOSE AND JUSTIFICATION:

The additional grant funding will assist with the purchase of new fenders for the Mallory T-Pier. New fenders are anticipated to last 15 to 20 years and will be beneficial to the improvements already made at the Mallory T-Pier.

FINANCIAL IMPACT:

With the approval of SJP Number 2, new mooring fenders will be purchased at an estimated cost of \$126,667.00, to be budgeted in Account 1014302 5436300, of which grant revenue will cover \$95,000.00, Account 1010000 3349000, and the remaining City match amount of \$31,667.00 to be transferred from Fund 101 Infrastructure Reserves, Account 1011900 5199400.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Public Transportation Supplemental Joint Participation Agreement (SJP) Number 2 with the Florida Department of Transportation (FDOT) to increase funding by \$95,000.00 with a \$31,667.00 City Match (\$126,667.00 total) and extend the grant end date to June 30, 2019 for the Mallory T-Pier project and authorize the City Manager to execute the SJP.