

RESOLUTION NO. 18-070

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE ATTACHED "LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT (#4)" BETWEEN THE CITY OF KEY WEST AND THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO RECEIVE \$34,340.33 FOR ADDITIONAL DESIGN SERVICES ASSOCIATED WITH PROJECT 250548-4: US-1/SOUTH ROOSEVELT BLVD FROM BERTHA ST TO SMATHERS BEACH; APPROVING ANY NECESSARY BUDGET AMENDMENTS AND TRANSFERS; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, in Resolution 08-122, the City Commission ratified the LAP agreement and Supplemental Agreement #1 for the design of the South Roosevelt Boulevard Reconstruction Project (FM 250548-4); in Resolution No. 13-193 the City Commission approved Supplemental Agreement #2, for design to current FDOT Standards and Criteria; in Resolution No. 15-294 the City Commission approved additional services including surveys, legal descriptions, quit claim deeds and right-of-way mapping; and

WHEREAS, Metric Engineering, Inc., formerly Sanchez-Zenaili and Associates, is under contract with the City to perform engineering services for the South Roosevelt Boulevard Project; and

WHEREAS, following construction document review by FDOT in late 2017, FDOT requested a proposal for supplemental design

services from Metric to evaluate options in lieu of full reconstruction, and to address drainage and right-of-way concerns near La Brisa, and accordingly has submitted Supplemental Agreement #4; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF KEY WEST, FLORIDA, AS FOLLOWS:

Section 1: That the attached Supplemental Local Area Program (LAP) grant agreement (#4) with the State of Florida Department of Transportation (FDOT) for funding in the amount of \$34,340.33 for additional design services associated with Project 250548-4: US 1/South Roosevelt Boulevard from Bertha Street to Smathers Beach, is hereby approved, and the City Manager is authorized to execute the Agreement.

Section 2: That amendments to the budget reflecting additional FDOT LAP grant revenue and additional design services expenditures associated with Project 250548-4: US 1/S. Roosevelt Boulevard are hereby authorized.

Section 3: That this Resolution shall go into effect immediately upon its passage and adoption and authentication by

the signature of the Presiding Officer and the Clerk of the Commission.

Passed and adopted by the City Commission at a meeting held this 21 day of February, 2018.

Authenticated by the Presiding Officer and Clerk of the Commission on 22 day of February, 2018.

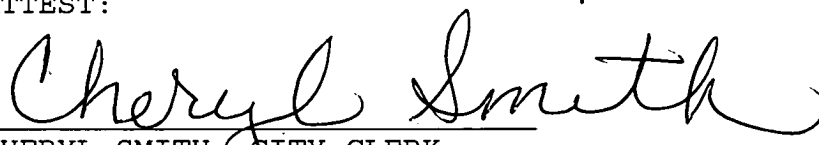
Filed with the Clerk on February 22, 2018.

Mayor Craig Cates	<u>Yes</u>
Vice Mayor Clayton Lopez	<u>Yes</u>
Commissioner Sam Kaufman	<u>Yes</u>
Commissioner Richard Payne	<u>Yes</u>
Commissioner Margaret Romero	<u>Yes</u>
Commissioner Billy Wardlow	<u>Yes</u>
Commissioner Jimmy Weekley	<u>Absent</u>



CRAIG CATES, MAYOR

ATTEST:



CHERYL SMITH, CITY CLERK



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager
Greg Veliz, Assistant City Manager

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: January 25, 2018

RE: **Authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #4 with the Florida Department of Transportation (FDOT) to receive \$34,340.33 for additional design services associated with Project 250548-4: US-1/S. Roosevelt from Bertha to Smathers Beach**

ACTION STATEMENT:

This resolution will authorize the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #4 with the Florida Department of Transportation (FDOT) to receive \$34,340.33 for additional design services associated with Project 250548-4: US-1/S. Roosevelt from Bertha to Smathers and approve any budget amendments or transfers as necessary. City matching funds are not required.

BACKGROUND:

Resolution 08-122 (May 6, 2008) ratified the LAP Agreement in the amount of \$500,000.00 for the design of the South Roosevelt Boulevard Reconstruction Project (FM 250548-4) and approved Supplemental Agreement #1 for additional funding of \$96,940.33 for the design of roadway and seawall not included in the original project (east end of Smathers Beach to US1). Supplemental Agreement #2 (Resolution 13-293, November 19, 2013) was for \$223,154.00 completing design to current FDOT Standards and Criteria. Supplemental Agreement #3 (Resolution 15-294, October 7, 2015) was for additional survey, legal descriptions, preparing quit claim deeds and right-of-way mapping.

Metric Engineering, Inc., formerly Sanchez-Zeinalli and Associates, is under contract with the City to perform engineering services related to the South Roosevelt Boulevard Project.

Key to the Caribbean - Average yearly temperature 77° F.

PURPOSE AND JUSTIFICATION:

Following construction document review by FDOT in late 2017, FDOT Construction Division questioned the feasibility and cost of full-depth reconstruction as designed. FDOT subsequently requested a proposal for supplemental services from Metric to evaluate milling and paving of the existing roadway surface and limited widening in lieu of full reconstruction. This proposal also included addressing drainage and right-of-way concerns of La Brisa residents to facilitate the necessary taking of La Brisa property for the new roadway. Scope of work and costs associated with this proposal have been incorporated into new Supplemental Agreement #4 (attached) as directed by FDOT.

The City is required to submit this LAP Supplemental Agreement to accept the additional \$34,340.33 from FDOT.

FINANCIAL IMPACT:

Supplemental Agreement #4, if approved, will increase grant revenue by \$34,340.33 in account 102-0000-334-39-00 / EN1406. Project costs associated with Supplemental Agreement #4 are budgeted in expense account 102-4102-541-63-00 / EN1406.

Approval of Supplemental Agreement #4 will increase total project design funding to \$914,722.66. City matching funds are not required.

RECOMMENDATION:

Staff recommends authorizing the City Manager to execute the attached Local Agency Program (LAP) Supplemental Agreement #4 with the Florida Department of Transportation (FDOT) to receive \$34,340.33 for additional design services associated with Project 250548-4: US-1/S. Roosevelt from Bertha to Smathers and approve any budget amendments or transfers as necessary.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**LOCAL AGENCY PROGRAM
SUPPLEMENTAL AGREEMENT**

525-010-32
PROGRAM MANAGEMENT
08/17

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SUPPLEMENTAL NO.
4

FEDERAL ID NO. (FAIN)
6239-028-U

CONTRACT NO.
ANT08

FEDERAL AWARD DATE
11/23/2004

FPN
250548-4-38-01

LOCAL AGENCY DUNS NO.
079864898

The City of Key West desires to supplement the original Agreement entered into and executed on December 12, 2004 as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

PROJECT DESCRIPTION

Name Milling/Resurfacing and widening of SR A1A (South Roosevelt Blvd.) in the City of Key West
Length 0.777 mile

Termini From Bertha Street to East End of Smathers Beach

Description of Work:

This project consists of the milling/resurfacing and widening of SR A1A (South Roosevelt Boulevard) from Bertha Street to the east end of Smathers Beach in the City of Key West. As part of this project, new drainage will be provided as well as signing and pavement markings.

Reason for Supplement and supporting engineering and/or cost analysis:

Additional funding of \$34,340.33 is being requested for Phase 38 with Supplemental Agreement #4. This will increase funding from \$880,382.33 to \$914,722.66.

The additional \$34,340.33 is needed to provide a drainage concept to the Keys Condo Association for acceptance, as well as a back-up plan in the event FDOT does not reach an agreement with the association.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM
SUPPLEMENTAL AGREEMENT
ADJUSTED EXHIBIT B SCHEDULE OF FUNDING

525-010-32
PROGRAM MANAGEMENT
07/17

FPN
250548-4-38-01

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TYPE OF WORK By Fiscal Year	FUNDING				
	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL AGENCY FUNDS	(5) TOTAL STATE & FEDERAL FUNDS
Planning					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
Total Planning Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Development & Environment (PD&E)					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
Total PD&E Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Design					
FY: 2004-2005	\$500,000.00		\$500,000.00		\$500,000.00
FY: 2008-2009	\$96,940.00		\$96,940.00		\$96,940.00
FY: 2013-2014	\$223,154.00		\$223,154.00		\$223,154.00
FY: 2015-2016	\$60,288.00		\$60,288.00		\$60,288.00
FY: 2017-2018		\$34,341.00	\$34,341.00		\$34,341.00
FY: _____					
Total Design Cost	\$880,382.00	\$34,341.00	\$914,723.00	\$0.00	\$914,723.00
Right-of-Way					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
Total Right-of-Way Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
Total Construction Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering and Inspection (CEI)					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
FY: _____					
Total CEI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction & CEI Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL COST OF THE PROJECT	\$880,382.00	\$34,341.00	\$914,723.00	\$0.00	\$914,723.00

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**LOCAL AGENCY PROGRAM
SUPPLEMENTAL AGREEMENT**


525-010-32
PROGRAM MANAGEMENT
07/17

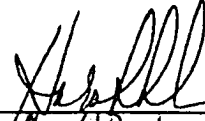
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IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

AGENCY City of Key West

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

By: 
Name: James K. Scholl
Title: City Manager

By: 
Name: Harold Desdunes
Title: Director of Transportation Dev
Date: 3/22/18

Legal Review:


3/13/2018

Florida Department of Transportation
Federal Authorization Management
System

**Notice of Approved Modification
to Federal Project Agreement
from Federal Highway Administration**

Federal Aid Project Number: 6239 028 U

State Project Number: 250548 4 38 01

The Project Agreement for the above-referenced project entered into between the undersigned parties and executed by the Division Administrator on 10/19/2004 is hereby modified as follows:

**Project Location:SR A1A/S. ROOSEVELT FROM BERTHA ST (STA 0+00 TO RIGGS WILDLIFE
PRESER;FLEXIBLE PAVEMENT RECONSTRUCT;PRELIMINARY ENGINEER**

Dist. Appr.	FAIN	Urban/ With	Revised Revised Federal Total Cost Share	Revised Federal Funds Under Agreement	Revised Advanced Construction
06	H200 126239028H200		630,713.00 81.9%	409,650.00	0.00
06	L20E 126239028L20E		115,035.00 100.0%	115,035.00	0.00

Department of Transportation

Available funds certified by: **BARBARA FLORENZAN** Date:2/27/2018
Approval recommended by: **DENISE STRICKLAND** Date:3/8/2018
Approved and Authorized by: **FORNICHER NIXSON** Date:3/8/2018

Federal Highway Administration

Approval Recommended by: **Kyle Pickett** Date:3/13/2018
Approved and Authorized by: **Kyle Pickett** Date:3/13/2018
Agreement Approved by: **Dysha Castillo** Date:3/13/2018

State remarks:

**\$34,341 (SL FUNDS/L20E APPR.CAT.) SUPPLEMENTAL AMOUNT TO
INCREASE THE DESIGN PHASE 38-01. POP DATE HAS BEEN REVISED IN
ACCORDANCE WITH CONTRACT EXTENSION. ROW STARTED WITH
STATE FUNDS IN 2015 ON 2505484-8 INDIRECT N/A.**

Division remarks:

Checked state match on 11-27-13 BH

All other terms and conditions of the Project Agreement will remain in full force and effect.

This Notice of Approved Modification is not the official FHWA Project Agreement Modification for the project designated above. The official Project Agreement Modification must be printed from FHWA's Fiscal Management Information System (FMIS). The District Federal Aid Coordinator may obtain the Project Agreement at:

<https://fhwaapps.fhwa.dot.gov/>

This site is maintained by the Federal Aid Management Office, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to:

Sean McAuliffe: sean.mcauliffe@dot.state.fl.us or call 850-414-4564

For information concerning the technical function of this site, please e-mail questions or comments to the OWPB Systems Support Office
Roger Kreisel: CO-OWPBsupport@dot.state.fl.us or call 850-414-4636

To: Xiomara.Nunez@dot.state.fl.us

**FLORIDA DEPARTMENT OF TRANSPORTATION
FUNDS APPROVAL**

ANT08

3/19/2018

CONTRACT INFORMATION

Contract:	ANT08
Contract Type:	AK - PROJ PARTICIPATION (PROJ PART)
Method of Procurement:	G - GOVERNMENTAL AGENCY (287.057,F.S.)
Vendor Name:	CITY OF KEY WEST
Vendor ID:	F596000346036
Beginning Date of This Agreement:	12/12/2004
Ending Date of This Agreement:	12/30/2018
Contract Total/Budgetary Ceiling:	ct = \$914,723.00
Description:	The project consists of the reconstruction of SR A1A (SouthRoosevelt Blvd) in the City of Key West

FUNDS APPROVAL INFORMATION

FUNDS APPROVED/REVIEWED FOR ROBIN M. NAITOVE, CPA, COMPTROLLER ON 3/19/2018

Action:	Supplemental
Reviewed or Approved:	APPROVED
Organization Code:	55063030649
Expansion Option:	A7
Object Code:	780000
Amount:	\$34,341.00
Financial Project:	25054843801
Work Activity (FCT):	215
CFDA:	20.205
Fiscal Year:	2018
Budget Entity:	55100100
Category/Category Year:	088849/18
Amendment ID:	S004
Sequence:	00
User Assigned ID:	SA 04
Enc Line (6s)/Status:	0005/04

Total Amount: \$34,341.00